Annual Report for the

TOWN OF JAMAICA, VERMONT

July 1, 2014 – June 30, 2015



Prepared for the Tuesday, March 1, 2016 Town Meeting

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Important Homestead Declaration Reminder

Filing Homestead Declarations annually became mandatory in 2013. If you are a Vermont resident and own and occupy a Vermont dwelling as your principal residence on April 1, 2016, you must file a Homestead Declaration, Form HS-122. The homestead declaration must be filed even after the due date (April 15 each year). Late penalties apply after the due date, and extensions are not accepted. The declaration is necessary so that your property is charged the residential tax rate, and is a prerequisite to a property tax adjustment.

PROPERTY TAX ADJUSTMENT CLAIM

Homestead owners may be eligible for a Property Tax Adjustment based on their housesite value and their income.

The property tax adjustment is a credit applied against your property tax bill. The credit is reflected on your 2016-2017 property tax bill as a state payment. Property Tax Adjustment Claims are made to the Department of Taxes by filing Form HS-122 Section B. To be eligible for a Property Tax Adjustment Claim, you must (1) have been a Vermont resident all of calendar year 2015; (2) must not have been claimed as a dependent for tax year 2015; (3) have owned and occupied the property as your principal residence on April 1, 2016; and (4) have the property declared as homestead on the 2015 grand list. You may be eligible for a property tax adjustment even if you do not have a requirement to file a Vermont income tax return. Visit our website at http://tax.vermont.gov or call 1-866-828-2865 for more information.

PROPERTY TAX ADJUSTMENT CLAIMS
CANNOT BE ACCEPTED AFTER THE OCTOBER 15, 2016 DEADLINE.



| Elected Town Officers | |
|----------------------------------|--|
| Moderator: Ralph Coleman | |
| Selectboard: | |
| Lou Bruso | |
| Paul Fraser | |
| Andy Coyne | |
| Judy Flower | |
| *Alexandra Clark | |
| Listers: | |
| Valerie Pantornoresigned | |
| Ed Dorta-Duqueappointed | |
| *Ralph Coleman | |
| Barbara Ferguson | |
| First Constable: Robert Willis | |
| Second Constable: Stewart Barker | |

Appointed Town Officials (One year terms unless otherwise noted)

| Moderator: Ralph Coleman to 03-201 | Fence Viewers: Stephen Clark, Peter Andrus, Arnold Young |
|---|---|
| Selectboard: | Animal Control Officers: Robert Willis, 1st Constable |
| Lou Bruso to 03-201 | |
| Paul Fraser to 03-2010 | Surveyors of Wood, Lumber & Weighers of Coal: Vacant |
| Andy Coyne to 03-201 | |
| Judy Flower to 03-201 | 7 Tree Warden: Ben Williams |
| *Alexandra Clark to 03-201 | 3 |
| | Cemetery Sextons: East JamaicaL. Bruce Chapin |
| Listers: | Jamaica VillageL. Bruce Chapin |
| Valerie Pantornoresigned to 03-2010 | South WindhamL. Bruce Chapin |
| Ed Dorta-Duqueappointed to 03-201 | West Jamaica Brian Chapin |
| *Ralph Colemanto 03-201 | 7 South Hill Brian Chapin |
| Barbara Ferguson to 03-201 | · |
| C | Rawsonville Nelson Coleman |
| First Constable: Robert Willis to 03-2016 | |
| | Town Service Officer: Paul Fraser 04-14-2016 |
| Second Constable: Stewart Barker to 03-2016 | |
| Jesona Constable. Stewart Burker to 03 2010 | Health Officer: Andrew Coyne 09-30-2016 |
| Town Grand Juror: Stephen Clark to 03-2010 | • |
| Town Grand Juloi: Stephen Clark to 05-2010 | Deputy Health Officer: Joel Beckwith 03-31-2017 |
| Town Acousty Detect Andrews | |
| Town Agent: Peter Andrus to 03-2010 | |
| Tourston of Bulling Founds: Chambers Claule | Emergency Management Coordinator: Paul Fraser |
| Trustee of Public Funds: Stephen Clark to 03-2016 | |
| | Rescue Inc. Rep: Stewart Barker |
| Agent to Deed Land: Pat Meulemans to 03-2016 | |
| | Energy Coordinator: Chris Clark |
| Library Trustees: | |
| *Jennifer Dorta-Duqueto 03-201 | |
| Rachel Stollto 03-201 | |
| Alice Abrahamto 03-201 | • |
| Susan Stomskito 03-201 | _ |
| Janet Hamiltonto 03-201 | |
| Greg Joly to 03-201 | Planning Commissioners & Zoning Board of Adjustments: |
| Clara Robinsonto 03-2020 | Veda Sarah Bassett, Peter Hayward, Greg Meulemans, |
| | *David Mink, Cortland Wood |
| Jamaica Village School Directors: | |
| Tom Tolbertto 03-2010 | Village Beautification Committee: Karen Ameden, Joe Dumas |
| Heather Hallenbeckto 03-201 | 6 |
| Amber Burrow to 03-201 | 7 Justice of the Peace: Karen Ameden, Christopher Clark, |
| Anne Reynolds to 03-201 | Ralph Coleman, Robert Stone, Robert Willis2017 |
| *Stephanie Amyot to 03-2018 | · } |
| · | Fire Warden: Stewart Barker06-2016 |
| Leland & Gray Union High School Directors: | |
| Bruce Parliman to 03-201 | Assistant Fire Warden: Joel Beckwith |
| Patricia Dickson to 03-201 | |
| . 22.32 510.001 | 911 Address Coordinator: Erica Bowman |
| Cemetery Commissioners: | Jan 1999 999 annator Erica Dominali |
| Selectboard to 03-201 | Old Home Day Committee: Micah Nahas , Rob Litchfield, Tom |
| Jereetboard | Morris, Bob Stone, Robert Johnson |
| * Denotes chair | ואוטורוס, שטט שנטווב, ווטטבונ שטווושטוו |
| Denotes Chair | Council on Aging: |
| | Council on Aging: Alice Abraham |
| | |

Town of Jamaica Meeting Schedules

| Selectboard : |
|---|
| Planning Commission: Meets 1 st and 3 rd Mondays at 7pm at the Town Office |
| Jamaica Village School: |
| Jamaica Village School Club: |
| Leland and Gray Union Middle and High School : 365-7355 School Board meets on the 2 nd Tuesday at 7pm in the library at LGUHS |
| Town Offices, 28 Town Office Rd. |
| Town Clerk & Treasurer: |
| Town Clerk: Pam Tweedy |
| Treasurer: Terri Garland |
| Listers: |
| By Appointment or Wednesday 1pm -3pm, |
| Thursday 8am -12pm, 1pm - 3pm |
| Town Services |
| Jamaica Memorial Library: 874-4901 |
| Tuesday 2pm - 6pm, Thursday 12pm - 6pm, |
| racoda, zpm. opm, maroda, zzpm. opm, |

Emergency Services

Emergency Numbers Fire (Mutual Aid)911 Rescue/ Ambulance911 Windham County Sheriff911 Vermont State Police911

Non-Emergency Numbers

Police (TTD) 911

| 5 , | |
|------------------------|----------|
| Fire Warden | 874-4515 |
| Assistant Fire Warden | 874-7234 |
| Constable | 896-6391 |
| 2nd Constable | 874-4515 |
| Windham County Sheriff | 365-4942 |
| | |

Post Office Locations

| Jamaica Post Office, 3912 VT Route 30 | 874-4242 |
|--|-----------|
| Bondville Post Office, 43 VT Route 30 | 297-1671 |
| South Londonderry Post Office, 67 Main St | .824-6800 |
| West Townshend Post Office, 6573 VT Route 30 | 874-7092 |

Animal Licensing Notice to Dog Owners

Vermont State Law requires all dogs to be licensed by the municipality on or before April 1st of each year with a valid rabies certificate. (Title 20 V.S.A. Section 3581)

| January 1 st – April 1 st | | After April 1 ^s | | |
|---|---------|----------------------------|--|--|
| Spayed or Neutered | \$9.00 | \$11.00 | | |
| Other (Female or Male) | \$13.00 | \$17.00 | | |

Animal Records:

Call the Town Clerk's office or stop by if:

- 1. You need to check or update your dog's rabies status.
- 2. You no longer have your dog
- 3. Your dog has moved out of town

Websites of Local Interest

Jamaica Business: jamaicavt.com

Jamaica Historical Foundation: jamaicahf.info Jamaica Library: jamaicavtlibrary.wordpress.com Jamaica Village School: jamaicavillageschool.org

Leland and Gray: lelandandgray.org

WCSU: windhamcentral.org

Jamaica Facebook: facebook.com/JamaicaVermont05343

Librarian: Karen Cawrse

Trustees Meetings: 3rd Thursday at 5:30pm at the Library

Waste Disposal Transfer Station: 874-7171

Saturday8am - 4pm Sunday9am - 5pm

Monday9am - 5pm Tuesday9am - 1pm

Wednesday2pm - 6pm ThursdayClosed

FridayClosed

Saturday 10am – 1pm

Closed: Town Meeting, Easter, Christmas, & New Year's Day

Attendants:Linda Sheehan, Mark Pluff

THE LEGAL VOTERS OF THE TOWN OF JAMAICA, IN THE COUNTY OF WINDHAM AND STATE OF VERMONT, ARE HEREBY NOTIFIED AND WARNED TO MEET AT 10:00 A.M. AT THE TOWN HALL IN SAID TOWN OF JAMAICA, ON THE FIRST TUESDAY, IN MARCH, MARCH 3rd, 2015 TO TRANSACT THE FOLLOWING BUSINESS AND ACT UPON THE FOLLOWING ARTICLES: VIZ:

Ralph Coleman called the meeting to order at 10:00 A.M.

Article 1. Ralph Coleman was nominated as Moderator for a term of one year by Ben Williams. Seconded by Edward Flower. There being no other nominations the Moderator declared them closed. Ralph Coleman was elected Town Moderator for a term of one year by voice vote.

Article 2. To hear the report of the professional auditors. There being no final audit the Moderator opened the floor for discussion and a presentation about Act 148 – pay as you throw - by Judith Flower. The Moderator suspended the meeting at 10:30 for Representative Oliver Olsen to speak and answer questions. The official meeting reconvened at 11am. Discussion continued primarily with Louis Bruso discussing Act 148. The Moderator urged people to go to selectboard meetings.

Article 3.

A. Alexandra Clark was nominated for selectboard member for a term of 3 years by Jennifer Dorta-Duque. There being no other nominations the Moderator declared them closed. Janet Hamilton made the motion to cast one ballot for Alexandra Clark. 2nd by Edward Flower. Alexandra Clark was elected for Selectperson for a term of 3 yrs.

B. Paul Fraser was nominated for selectboard member for a term of one year by Frances Sherwood. There being no other nominations the Moderator declared them closed. David Charis-Mink made the motion to cast one ballot for Paul Fraser. 2nd by Thomas Tolbert. Paul Fraser was elected for Selectperson for a term of one year by voice vote.

C. Louis Bruso was nominated for selectboard member for a term of one year by Raymond Ballantine. There being no other nominations the Moderator declared them closed. Connie Joe King made the motion to cast one ballot for Louis Bruso. 2nd by Joseph Grannis. Louis Bruso was elected Selectperson for a term of one year by voice vote.

D. Barbara Furguson was nominated as lister for a term of 3 years by Joel Katz. Raymond Ballantine made the motion to close nominations. Frances Sherwood 2nd the motion. Barbara Furguson was elected Lister for a term of 3 years by voice vote.

E. Robert Willis was nominated as 1st Constable for a term of one year by David Charis-Mink. There being no other nominations the Moderator declared them closed. Robert Willis was elected to serve as 1st Constable for a term of one year by voice vote.

F. Stewart Barker was nominated as 2nd Constable for a term of one year by Susan Stomski. There being no others the moderator declared nominations closed. Stewart Barker was elected to serve as 2nd Constable for a term of one year by voice vote.

G. Stephen Clark was nominated as Town Grand Juror for a term of one year by Barbara Flynn. The Moderator declared nominations closed there being no others. Stephen Clark was elected Town Grand Juror for a term of one year by voice vote.

H. Peter Andrus was nominated as Town Agent for a term of one year by Raymond Ballantine. The Moderator declared nominations closed there being no others. Peter Andrus was elected Town Agent for a term of one year by voice vote.

I. Stephen Clark was nominated as Trustee of Public Funds for a term of one year by Barbara Flynn. The moderator declared nominations closed there being no others. Stephen Clark was elected Trustee of Public Funds for a term of one year by voice vote.

J. Patricia Meulemans was nominated as Agent to Deed Land for a term of one year by David Charis-Mink. The moderator declared nominations closed there being no others. Patricia Meulemans was elected Agent to Deed Land for a term of one year by voice vote.

K. The warning for the Library Trustees was incorrect so the moderator changed it on the floor. Clara Robinson was nominated as Library Trustee for a term of five years by Jennifer Dorta-Duque. The nominations were declared closed by Moderator there being no others. Clara Robinson was elected Library Trustee for a term of five years by voice vote.

L. Nancy Johnson was nominated as Library Trustee for a term of two years by Barbara Flynn. Nancy Johnson declined the nomination. Rachel Stoll was nominated by Janet Hamilton. The Moderator declared nominations closed there being no others. Rachel Stoll was elected Library Trustee for a term of two years by voice vote.

<u>Article 4.</u> Alexandra Clark made the motion to raise the sum of \$877,836 by Taxation for the running expenses of the Town. Seconded by Andy Coyne. Alexandra Clark withdrew the

motion and Andy Coyne withdrew his second as the motion was incomplete. Alexandra Clark made a motion to raise the sum of \$877,836 by Taxation for the running expenses of the Town and this along with anticipated receipts of \$245,500 equaling a budget of \$1,123,336. Seconded by Judith Flower. Louis Bruso amended the motion to include that Taxes will be due and payable on Thursday, Oct. 1 and will be delinquent on Oct. 2nd with an 8% penalty added by state law, plus interest at the rate of 1% will be added starting Dec. 1st until paid in full. Seconded by Judith Flower. Amendment approved by voice vote. After discussion the motion was passed by voice vote.

Article 5. To see if the voters will authorize the Selectboard to borrow money in anticipation of taxes. Morton Finkelstein made the motion to accept the article as read. Seconded by Thomas Tolbert. The motion carried in the affirmative by voice votes.

Article 6. Shall the voters authorize the Selectboard to spend "unanticipated funds such as grants, gifts and/or interest"? Raymond Ballantine made the motion to accept the article as read. Seconded by David Charis-Mink. The motion carried in the affirmative by voice votes. The Moderator opened the meeting to general discussion and announcements. Ralph Coleman announced that it would be his last town meeting as moderator.

Article 7. Morton Finkelstein made the motion to open at 10:00 A.M. on the 1st Tuesday in March, 2016. Seconded by David Charis-Mink. Motion carried in the affirmative by voice vote.

Article 8. Drew Hazelton made a motion to adjourn. Frances Sherwood seconded. Town Meeting adjourned at 12:00 noon.

APPROVED BY THE SELECTBOARD ON MARCH 23, 2015.

JAMAICA SELECTBOARD:

Alexandra Clark, Chairperson

Louis Bruso

Andy Covne

Jedith Flower

Paul Fraser

SCHOOL DISTRICT JAMAICA TOWN HALL IN JAMAICA ON TUESDAY, MARCH 3, 2015

School Meeting went second this year. Ralph Coleman called the meeting to order at 1:00 A.M.

Article 1. Ralph Coleman was nominated as Moderator by Janet Hamilton. The Moderator close nominations there being no others. Ralph Coleman was elected Moderator for the School District for a term of one year by voice vote.

Article 2.

- A. Anne Reynolds was nominated as School Director for a term of 2 years by Thomas Tolbert.

 The moderator close nominations there being no others. Anne Reynolds was elected School Director for a term of 2 years by voice vote.
- B. Stephanie Amyot was nominated as School Director for a term of 3 years by Thomas Tolbert. The moderator close nominations there being no others. Stephanie Amyot was elected School Director for a term of 3 years by voice vote.

Article 3. Shall the voters of the Jamaica School District authorize the School Directors to borrow in anticipation of taxes, grants, or other revenue? Drew Hazelton made the motion to accept the article as read. Seconded by Janet Hamilton. The motion carried in the affirmative by voice votes.

Article 4. Shall the voters authorize the School Directors to spend unanticipated funds such as grants and/or gifts? Norma Drosky made the motion to accept the article as read. Seconded by David Charis-Mink. The motion carried in the affirmative by voice votes.

Article 5. To see if the voters of the Jamaica School District authorize the School Board to expend \$1,187,170 to defray expenses and liabilities for the 2015-2016 school year. David Charis-Mink made the motion to accept the article as read. Seconded by Frances Sherwood. The motion carried in the affirmative by voice votes.

Article 6. To compensate the Directors of the Jamaica School District \$300.00 each. Jennifer Connor made the motion to accept the article as read. Seconded by Susan Stomski. The motion carried in the affirmative by voice votes.

Article 7. To set a time and date for the Annual School District meeting for 2016. Janet Hamilton made the motion to hold the School District meeting as on the first Tuesday in March 2016. Seconded by David Charis-Mink. The motion carried in the affirmative by voice votes.

Article 8. To transact any other business that may legally come before this meeting.

Ralph Coleman made a motion to adjourn. So voted by voice vote. Ralph Coleman announced that this would be his last year as moderator.

Adjourned at 1:25 P.M.

APPROVED BY THE JAMAICA SCHOOL BOARD $\frac{3}{17}$ $\frac{15}{15}$ 2015.

JAMAICA SCHOOL BOARD:

Anne Reynolds, Vice Chair

Thomas Tolbert, Clerk

Heather Hallenbeck

Amber Burrow

THE LEGAL VOTERS OF THE TOWN OF JAMAICA, IN THE COUNTY OF WINDHAM AND STATE OF VERMONT, ARE HEREBY NOTIFIED AND WARNED TO MEET AT 10:00 A.M. AT THE TOWN HALL IN SAID TOWN OF JAMAICA, ON THE FIRST TUESDAY IN MARCH, MARCH 1st, 2016 TO TRANSACT THE FOLLOWING BUSINESS AND ACT UPON THE FOLLOWING ARTICLES: VIZ:

- 1. To elect a Moderator for a term of one year.
- 2. To hear the report of the professional auditors.
- 3. To elect the following officers as required by law.

Selectperson for a term of three years (by ballot).

Selectperson for a term of one year (by ballot).

Selectperson for a term of one year (by ballot).

Lister for a term of three years (by ballot).

1st Constable for a term of one year.

2nd Constable for a term of one year.

Town Grand Juror for a term of one year.

Town Agent for a term of one year.

Trustee of Public Funds for a term of one year.

Agent to Deed Land for a term of one year.

Library Trustee for a term of five years

- 4. Shall the Voters authorize the transfer of the prior year Revenue Surplus of \$31,410 to the Highway Reserve Fund?
- 5. To see what sum of money the Voters will vote to pay the Town's running expenses, and how it will be collected.
- 6. To see if the Voters will authorize the Selectboard to borrow money in anticipation of taxes.

- 7. Shall the Voters authorize the Selectboard to spend "unanticipated funds such as grants, gifts and/or interest"?
- 8. Shall the Voters exempt the Jamaica Volunteer Fire & Rescue, Inc. land and building from taxation for a period of five years as provided in Title 32 Section 3840 V.S.A.?
- To set the time for the opening of the next Annual Town Meeting, to be held on the first Tuesday in March, 2017 to transact any other business that may legally come before this meeting.
- 10. To Adjourn.

APPROVED AS THE LEGAL TOWN WARNING FOR THE TOWN OF JAMAICA FOR MARCH 1st, 2016, ON THIS 11 th DAY OF JAWAY A.D., 2016.

Selectboard, Town of Jamaica, Vermont

Alexandra Gark, Chairperson

Andy Coyne

Paul Fraser

Judith Flower

Lou Bruso

A true copy. Attest:

Warning Jamaica School District 2016 ANNUAL MEETING

The legal voters of the Town School District of Jamaica, Vermont are hereby notified and warned to meet at the Town Hall in Jamaica on Tuesday, March 1, 2016 at 10:00 A.M. to act on the following articles:

Article I:

To elect a Moderator for a term of one (1) year.

Article II:

To elect all Jamaica School District Officers as required by law.

School District Treasurer

1 Year Term (ending 2017)

School District Director

2 Year Term (2016 - 2018)

School District Director

3 Year Term (2016 - 2019)

Leland and Gray School Director

3 Year Term (2016 - 2019)

Article III:

Shall the voters of the Jamaica School District authorize the School Directors to borrow

in anticipation of taxes, grants, or other revenue?

Article IV:

Shall the voters authorize the School Directors to spend unanticipated funds such as

grants and/or gifts?

Article V:

"Shall the voters of the Jamaica School District approve the school board to expend \$1,195,438 which is the amount the school board has determined to be necessary for the ensuing fiscal year?" It is estimated that this proposed budget, if approved, will result in education spending of \$15,402 per equalized pupil. This projected spending per equalized pupil is 6.70% lower (or higher) than

spending for the current year.

Article VI:

To compensate the Directors of the Jamaica School District \$300.00 each.

Article VII:

Set Tuesday, March 7, 2017 at 1:00 P.M. for Annual School District Meeting.

Article Vili:

To transact any other business that may legally come before this meeting.

Dated at Jamaica, Vermont this 25th day of January in the year 2016. Jamaica School Board of Directors:

(Stephanie Amyot, Chairman)

(Anne Revnolds, Board-Member)

Tom Tolbert, Vice Chair)

(Amber Burrow, Board Member)

(Heather Hallenbeck, Clerk)

TOWN OF JAMAICA, VERMONT STATEMENT OF NET POSITION - MODIFIED CASH BASIS JUNE 30, 2015

| | overnmental Activities |
|--|----------------------------|
| <u>ASSETS</u> | |
| Cash Due from Employees Due from Fiduciary Funds | \$ 325,604 72 330 |
| Total Assets | 326,006 |
| DEFERRED INFLOWS OF RESOURCES | |
| Prepaid Taxes | 6,188 |
| Total Deferred Inflows of Resources | 6,188 |
| NET POSITION | |
| Restricted Unrestricted/(Deficit) | 540,002 (220,184) |
| Total Net Position | \$ 319,818 |

The accompanying notes are an integral part of this financial statement.

TOWN OF JAMAICA, VERMONT STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS FOR THE YEAR ENDED JUNE 30, 2015

| | | | _ | Program (| Cash | Receipts | - | Net (Disbursements)/ Receipts and Changes in Net Position |
|-------------------------------|----------|-----------------------|-------|----------------------|---------|------------------------------------|-----|---|
| | | Cash Disbursements | | Charges for Services | _ | Operating Grants and Contributions | - | Governmental Activities |
| Functions/Programs: | | | | | | | | |
| Governmental Activities: | | | | | | | | |
| General Government | \$ | 411,953 | \$ | 39,898 | \$ | 163,976 | \$ | (208,079) |
| Public Safety | | 131,864 | | 15,129 | | 0 | | (116,735) |
| Highways and Streets | | 1,041,218 | | 105 | | 159,283 | | (881,830) |
| Culture and Recreation | | 4,100 | | 0 | | 0 | | (4,100) |
| Cemetery | | 3,690 | | 200 | | 338 | | (3,152) |
| Solid Waste | | 98,028 | - | 0 | - | 0 | - | (98,028) |
| Total Governmental Activities | \$ | 1,690,853 | \$ | 55,332 | \$_ | 323,597 | = | (1,311,924) |
| Ge | neral Re | eceipts: | | | | | | |
| | Propert | y Taxes | | | | | | 894,246 |
| | Penaltie | es and Interest or | n De | linquent Taxes | | | | 40,818 |
| | | l State Grants | | | | | | 33,277 |
| | | ricted Investment | t Ear | nings | | | | 2,619 |
| | Other | | | | | | - | 7,179 |
| | Tota | al General Recei | pts | | | | - | 978,139 |
| Ch | ange in | Net Position | | | | | | (333,785) |
| Net Position - July 1, 2014 | | | | _ | 653,603 | | | |
| Ne | Positio | n - June 30, 201 | 5 | | | | \$_ | 319,818 |

The accompanying notes are an integral part of this financial statement.

TOWN OF JAMAICA, VERMONT STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES GOVERNMENTAL FUNDS ${\tt JUNE~30,2015}$

| | General Fund | Highway Capital Fund | Flood Damage Fund | Highway Equipment Fund | Non-Major Governmental Funds | Total Governmental Funds |
|---|---------------------------------|----------------------------|----------------------|------------------------------|------------------------------------|--|
| <u>ASSETS</u> | | | | | | |
| Cash Advances to Other Funds Due from Employees Due from Other Funds | \$ 17,026 0 72 475,867 | \$ 251,587 415,000 0 | \$ 0 0 0 0 | \$ 0 0 0 194,684 | \$ 56,991 0 0 330,904 | \$ 325,604 415,000 72 1,001,455 |
| Total Assets | \$ 492,965 | \$ 666,587 | \$0 | \$ 194,684 | \$ 387,895 | \$ <u>1,742,131</u> |
| LIABILITIES, DEFERRED INFLO OF RESOURCES AND FUND B | | | | | | |
| Liabilities: | | | | | | |
| Advances from Other Funds | \$ 415,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 415,000 |
| Due to Other Funds | 0 | 387,355 | 613,770 | 0 | 0 | 1,001,125 |
| Total Liabilities | 415,000 | 387,355 | 613,770 | 0 | 0 | 1,416,125 |
| Deferred Inflows of Resources: | | | | | | |
| Prepaid Taxes | 6,188 | 0 | 0 | 0_ | 0 | 6,188 |
| Total Deferred Inflows of | | | | | | |
| Resources | 6,188 | 0 | 0 | 0 | 0 | 6,188 |
| Fund Balances/(Deficit): | | | | | | |
| Nonspendable | 0 | 0 | 0 | 0 | 20,820 | 20,820 |
| Restricted | 0 | 279,232 | 0 | 194,684 | 45,266 | 519,182 |
| Assigned | 14,250 | 0 | 0 | 0 | 321,809 | 336,059 |
| Unassigned/(Deficit) | 57,527 | 0 | (613,770) | 0 | 0 | (556,243) |
| Total Fund Balances/(Deficit) | 71,777 | 279,232 | (613,770) | 194,684 | 387,895 | 319,818 |
| Total Liabilities, Deferred Infle of Resources and Fund | ows | | | | | |
| Balances | \$ <u>492,965</u> | \$ <u>666,587</u> | \$ <u> </u> | \$ <u>194,684</u> | \$387,895_ | \$ 1,742,131 |

TOWN OF JAMAICA, VERMONT STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2015

| | General Fund | Highway Capital Fund | Flood Damage Fund | Highway Equipment Fund | Non-Major Governmental Funds | Total Governmental Funds |
|---|-----------------|-------------------------|----------------------|------------------------------|------------------------------------|--------------------------------|
| Cash Receipts: | | | | | | |
| Property Taxes | \$ 894,246 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 894,246 |
| Penalties and Interest on | | | | | | |
| Delinquent Taxes | 40,818 | 0 | 0 | 0 | 0 | 40,818 |
| Intergovernmental | 344,491 | 0 | 144 | 0 | 12,239 | 356,874 |
| Charges for Services | 0 | 0 | 0 | 0 | 200 | 200 |
| Permits, Licenses and Fees | 39,978 | 0 | 0 | 0 | 0 | 39,978 |
| Fines and Forfeits | 15,154 | 0 | 0 | 0 | 0 | 15,154 |
| Investment Income | 1,361 | 950 | 36 | 101 | 171 | 2,619 |
| Other | 7,179 | 0 | 0 | 0 | 0 | 7,179 |
| Total Cash Receipts | 1,343,227 | 950 | 180 | 101 | 12,610 | 1,357,068 |
| Cash Disbursements: | | | | | | |
| General Government | 401,658 | 0 | 0 | 0 | 0 | 401,658 |
| Public Safety | 131,864 | 0 | 0 | 0 | 0 | 131,864 |
| Highways and Streets | 452,311 | 0 | 296,999 | 0 | 0 | 749,310 |
| Culture and Recreation | 4,100 | 0 | 0 | 0 | 0 | 4,100 |
| Cemetery | 3,690 | 0 | 0 | 0 | 0 | 3,690 |
| Solid Waste | 98,028 | 0 | 0 | 0 | 0 | 98,028 |
| Capital Outlay: | | | | | | |
| General Government | 10,295 | 0 | 0 | 0 | 0 | 10,295 |
| Highways and Streets | 291,908 | 0 | 0 | 0 | 0 | 291,908 |
| Total Cash Disbursements | 1,393,854 | 0 | 296,999 | 0 | 0 | 1,690,853 |
| Excess/(Deficiency) of Cash Receipts | | | | | | |
| Over Cash Disbursements | (50,627) | 950 | (296,819) | 101 | 12,610 | (333,785) |
| Other Financing Sources/(Uses): | | | | | | |
| Transfers In | 223,504 | 50,000 | 25,000 | 75,000 | 22,500 | 396,004 |
| Transfers Out | (172,500) | (138,504) | 0 | (75,000) | (10,000) | (396,004) |
| Total Other Financing | | | | | | |
| Sources/(Uses) | 51,004 | (88,504) | 25,000 | 0 | 12,500 | 0 |
| Net Change in Fund Balances | 377 | (87,554) | (271,819) | 101 | 25,110 | (333,785) |
| Fund Balances/(Deficit) - July 1, 2014 | 71,400 | 366,786 | (341,951) | 194,583 | 362,785 | 653,603 |
| Fund Balances/(Deficit) - June 30, 2015 | \$ 71,777 | \$ <u>279,232</u> | \$ <u>(613,770)</u> | \$ <u>194,684</u> | \$ 387,895 | \$ 319,818 |

TOWN OF JAMAICA, VERMONT STATEMENT OF FIDUCIARY MODIFIED CASH BASIS NET POSITION FIDUCIARY FUNDS JUNE 30, 2015

| | Private-Purpose Trust Fund William W. Boynton Memorial Scholarship Fund | Agency Funds |
|-------------------------------|---|-----------------|
| <u>ASSETS</u> | | |
| Cash Investments | \$ 577 10,000 | \$ 11,143 0 |
| Total Assets | 10,577 | 11,143 |
| <u>LIABILITIES</u> | | |
| Due to Other Funds | 330 | 0 |
| Due to Others | 0 | 11,143 |
| Total Liabilities | 330 | 11,143 |
| NET POSITION | | |
| Restricted: | | |
| Held in Trust for Individuals | 10,247 | 0 |
| Total Net Position | \$10,247 | \$ 0 |

The accompanying notes are an integral part of this financial statement.

Exhibit F

TOWN OF JAMAICA, VERMONT STATEMENT OF CHANGES IN FIDUCIARY MODIFIED CASH BASIS NET POSITION FIDUCIARY FUNDS FOR THE YEAR ENDED JUNE 30, 2015

| | Private-Purpose |
|------------------------------|------------------|
| | Trust Fund |
| | William W. |
| | Boynton Memorial |
| | Scholarship |
| | Fund |
| ADDITIONS | |
| Investment Income | \$35_ |
| Total Additions | 35 |
| <u>DEDUCTIONS</u> | |
| Total Deductions | 0 |
| Change in Net Position | 35 |
| Net Position - July 1, 2014 | 10,212 |
| Net Position - June 30, 2015 | \$10,247 |

The accompanying notes are an integral part of this financial statement.

TOWN OF JAMAICA, VERMONT NOTES TO THE FINANCIAL STATEMENTS JUNE 30, 2015

Some governments create stabilization-like arrangements by establishing formal minimum fund balance policies. The Town does not have any minimum fund balance polices.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

The purpose for each major special revenue fund, including which specific revenues and other resources are authorized to be reported in each, are described in the following section.

The fund balances in the following funds are nonspendable as follows:

Non-Major Funds

| Permanent Funds: | |
|--|------------------|
| Nonspendable Muzzy Legacy Fund Principal | \$ 5,000 |
| Nonspendable Cemetery Fund Principal | <u>15,820</u> |
| Total Nonspendable Fund Balances | \$ <u>20,820</u> |

The fund balances in the following funds are restricted as follows:

Major Funds

| Highway Capital Fund: | |
|--|-------------------|
| Restricted for Highway Capital Expenditures by Statute | |
| (Source of Revenue is Highway Property Taxes and State | |
| Highway Aid) | \$ <u>279,232</u> |
| Highway Equipment Fund: | |
| Restricted for Highway Equipment Expenditures by | |
| Statute (Source of Revenue is Highway Property Taxes | |
| and State Highway Aid) | 194,684 |

N

| 2 , | |
|---|--------|
| Non-Major Funds | |
| Special Revenue Funds: | |
| Restricted for Emergency Management Expenses by | |
| Grant Agreements (Source of Revenue is Grant Revenue) | 9,095 |
| Permanent Funds: | |
| Restricted for Muzzy Legacy Expenses by Trust Agreement | |
| Expendable Portion | 17,035 |
| Restricted for Cemetery Expenses by Trust Agreement | |
| Expendable Portion | 19,136 |
| | |

Total Permanent Funds 36,171

Total Restricted Fund Balances \$519,182

TOWN OF JAMAICA, VERMONT NOTES TO THE FINANCIAL STATEMENTS JUNE 30, 2015

The fund balances in the following funds are assigned as follows:

Total Assigned Fund Balances

Major Funds

| General Fund: Assigned for Outside Audit Expenses Assigned for Planning Expenses | \$ 4,769 9,481 |
|---|--------------------------------------|
| Total General Fund | 14,250 |
| Non-Major Funds | |
| Special Revenue Funds: Assigned for Reappraisal Expenses | 125,550 |
| Capital Projects Funds: Assigned for Town Buildings Expenditures Assigned for Town Office Equipment Expenditures Assigned for Transfer Station Expenditures Assigned for Sidewalk Expenditures | 55,369 17,845 28,367 94,678 |
| Total Capital Projects Funds Total Non-Major Funds | 196,259 321,809 |
| Total Holl Major Lands | <u>521,007</u> |

The unassigned deficit of \$613,770 in the Flood Damage Fund will be funded with future Federal and State aid and property taxes.

\$336,059

D. Restricted Net Position

The Restricted Net Position in the Governmental Activities includes the nonspendable fund balances of \$20,820 and the restricted fund balances of \$519,182 for a total of \$540,002.

The net position held in trust for various purposes in the Town's Private-Purpose Trust Fund at June 30, 2015 consisted of the following:

| Restricted for Scholarships by Trust Agreement | \$ <u>10,247</u> |
|--|------------------|
| Total Private-Purpose Trust Fund Restricted | |
| Net Position | \$10,247 |

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES NON-MAJOR GOVERNMENTAL FUNDS JUNE 30, 2015

| | Special Capital Revenue Projects Funds Funds | | Permanent Funds | Total | | |
|-------------------------------------|--|-------------------|--------------------|----------------------|--|--|
| <u>ASSETS</u> | | | | | | |
| Cash Due from Other Funds | \$ 0 134,645 | \$ 0 196,259 | \$ 56,991 0 | \$ 56,991 330,904 | | |
| Total Assets | \$ 134,645 | \$ <u>196,259</u> | \$ 56,991 | \$ 387,895 | | |
| LIABILITIES AND FUNI | D BALANCES | | | | | |
| Liabilities: | \$0 | \$0 | \$0 | \$0 | | |
| Fund Balances: | | | | | | |
| Nonspendable | 0 | 0 | 20,820 | 20,820 | | |
| Restricted | 9,095 | 0 | 36,171 | 45,266 | | |
| Assigned | 125,550 | 196,259 | 0 | 321,809 | | |
| Total Fund Balances | 134,645 | 196,259 | 56,991 | 387,895 | | |
| Total Liabilities and Fund Balances | \$ 134,645 | \$ 196,259 | \$ 56,991 | \$ 387,895 | | |

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES NON-MAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2015

| | Special Revenue Funds | Capital Projects Funds | Permanent Funds | Total | |
|-------------------------------|-----------------------------|------------------------------|--------------------|------------|--|
| Cash Receipts: | | | | | |
| Intergovernmental | \$ 12,239 | \$ 0 | \$ 0 | \$ 12,239 | |
| Charges for Services | 0 | 0 | 200 | 200 | |
| Investment Income | 14 | 55 | 102 | 171 | |
| Total Cash Receipts | 12,253 | 55 | 302 | 12,610 | |
| Cash Disbursements | 0 | 0 | 0 | 0 | |
| Excess of Cash Receipts | | | | | |
| Over Cash Disbursements | 12,253 | 55 | 302 | 12,610 | |
| Other Financing Sources: | | | | | |
| Transfers In | 5,000 | 17,500 | 0 | 22,500 | |
| Transfers Out | 0 | (10,000) | 0 | (10,000) | |
| Total Other Financing | | | | | |
| Sources | 5,000 | 7,500 | 0 | 12,500 | |
| Net Change in Fund Balances | 17,253 | 7,555 | 302 | 25,110 | |
| Fund Balances - July 1, 2014 | 117,392 | 188,704 | 56,689 | 362,785 | |
| Fund Balances - June 30, 2015 | \$ <u>134,645</u> | \$ 196,259 | \$ 56,991 | \$ 387,895 | |

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES NON-MAJOR SPECIAL REVENUE FUNDS JUNE 30, 2015

| | Reappraisal Fund | Emergency Management Fund | Total | | |
|--------------------------|---------------------|---------------------------------|------------|--|--|
| <u>ASSETS</u> | | | | | |
| Due from Other Funds | \$ 125,550 | \$9,095_ | \$134,645_ | | |
| Total Assets | \$ 125,550 | \$9,095_ | \$134,645 | | |
| LIABILITIES AND FUND BAL | ANCES | | | | |
| Liabilities: | \$0 | \$0 | \$0 | | |
| Fund Balances: | | | | | |
| Restricted | 0 | 9,095 | 9,095 | | |
| Assigned | 125,550 | 0 | 125,550 | | |
| Total Fund Balances | 125,550 | 9,095 | 134,645 | | |
| Total Liabilities and | | | | | |
| Fund Balances | \$ 125,550 | \$ 9,095 | \$ 134,645 | | |

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES NON-MAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2015

| | Reappraisal Fund | Total | | |
|--|---------------------|----------|------------|--|
| Cash Receipts: | | | | |
| Intergovernmental | \$ 12,239 | \$ 0 | \$ 12,239 | |
| Investment Income | 14 | 0 | 14 | |
| Total Cash Receipts | 12,253 | 0 | 12,253 | |
| Cash Disbursements: | 0 | 0 | 0 | |
| Excess of Cash Receipts Over Cash Disbursements Other Financing Sources: | 12,253 | 0 | 12,253 | |
| Transfers In | 5,000 | 0 | 5,000 | |
| Total Other Financing Sources | 5,000 | 0 | 5,000 | |
| Net Change in Fund Balances | 17,253 | 0 | 17,253 | |
| Fund Balances - July 1, 2014 | 108,297 | 9,095 | 117,392 | |
| Fund Balances - June 30, 2015 | \$ 125,550 | \$ 9,095 | \$ 134,645 | |

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES NON-MAJOR CAPITAL PROJECTS FUNDS JUNE 30, 2015

| | | Town | | own Office | T | c c. | 4 | 3' 1 11 | | |
|-------------------------------------|-------|-----------|-----|------------|------|---------------|-----|----------|-----|---------|
| | j | Buildings | 1 | Equipment | 1 ra | nsfer Station | | Sidewalk | | T-4-1 |
| | | Fund | | Fund | | Fund | | Fund | | Total |
| <u>ASSETS</u> | | | | | | | | | | |
| Due from Other Funds | \$ | 55,369 | \$_ | 17,845 | \$_ | 28,367 | \$ | 94,678 | \$_ | 196,259 |
| Total Assets | \$_ | 55,369 | \$_ | 17,845 | \$_ | 28,367 | \$_ | 94,678 | \$_ | 196,259 |
| LIABILITIES AND FUNI | O BAI | LANCES | | | | | | | | |
| Liabilities: | \$ | 0 | \$_ | 0 | \$_ | 0 | \$ | 0 | \$_ | 0 |
| Fund Balances: | | | | | | | | | | |
| Assigned | _ | 55,369 | _ | 17,845 | _ | 28,367 | _ | 94,678 | _ | 196,259 |
| Total Fund Balances | _ | 55,369 | _ | 17,845 | _ | 28,367 | _ | 94,678 | _ | 196,259 |
| Total Liabilities and Fund Balances | \$ | 55,369 | \$ | 17,845 | \$ | 28,367 | \$ | 94,678 | \$ | 196,259 |

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES NON-MAJOR CAPITAL PROJECTS FUNDS FOR THE YEAR ENDED JUNE 30, 2015

| | Town Buildings Fund | Town Office Equipment Fund | Transfer Station Fund | Sidewalk Fund | Total |
|---------------------------------|---------------------------|----------------------------------|-----------------------|------------------|------------|
| Cash Receipts: | Φ | . | Φ. 7 | Φ 26 | Φ |
| Investment Income | \$7_ | \$5_ | \$7_ | \$36 | \$55 |
| Total Cash Receipts | 7 | 5 | 7_ | 36 | 55 |
| Cash Disbursements: | 0 | 0 | 0 | 0 | 0 |
| Excess of Cash Receipts | | | | | |
| Over Cash Disbursements | 7 | 5 | 7 | 36 | 55 |
| Other Financing Sources/(Uses): | | | | | |
| Transfers In | 1,500 | 2,000 | 4,000 | 10,000 | 17,500 |
| Transfers Out | 0 | 0 | 0 | (10,000) | (10,000) |
| Total Other Financing | | | | | |
| Sources/(Uses) | 1,500 | 2,000 | 4,000 | 0 | 7,500 |
| Net Change in Fund Balances | 1,507 | 2,005 | 4,007 | 36 | 7,555 |
| Fund Balances - July 1, 2014 | 53,862 | 15,840 | 24,360 | 94,642 | 188,704 |
| Fund Balances - June 30, 2015 | \$55,369_ | \$17,845 | \$28,367 | \$94,678_ | \$ 196,259 |

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES NON-MAJOR PERMANENT FUNDS JUNE 30, 2015

| | Muzzy Legacy Fund | Cemetery Fund | Total |
|-------------------------------------|-------------------------|------------------|-----------|
| <u>ASSETS</u> | | | |
| Cash | \$ 22,035 | \$ 34,956 | \$ 56,991 |
| Total Assets | \$ 22,035 | \$ 34,956 | \$ 56,991 |
| LIABILITIES AND FUND B | <u>ALANCES</u> | | |
| Liabilities: | \$0 | \$0 | \$0 |
| Fund Balances: | | | |
| Nonspendable | 5,000 | 15,820 | 20,820 |
| Restricted | 17,035 | 19,136 | 36,171 |
| Total Fund Balances | 22,035 | 34,956 | 56,991 |
| Total Liabilities and Fund Balances | \$ 22,035 | \$ 34,956 | \$ 56,991 |

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES NON-MAJOR PERMANENT FUNDS FOR THE YEAR ENDED JUNE 30, 2015

| | N | l uzzy | | | |
|-------------------------------|------|---------------|------|---------|--------------|
| | L | egacy | C | emetery | |
| | Fund | | Fund | | Total |
| Cash Receipts: | | | | | |
| Charges for Services | \$ | 0 | \$ | 200 | \$ 200 |
| Investment Income | | 67 | | 35 | 102 |
| Total Cash Receipts | | 67_ | | 235 | 302 |
| Cash Disbursements: | | 0 | | 0 | 0 |
| Net Change in Fund Balances | | 67 | | 235 | 302 |
| Fund Balances - July 1, 2014 | | 21,968 | | 34,721 | 56,689 |
| Fund Balances - June 30, 2015 | \$ | 22,035 | \$ | 34,956 | \$ 56,991 |

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF FIDUCIARY NET POSITION AGENCY FUNDS JUNE 30, 2015

| | | Healthcare | |
|--------------------|----------|-------------|-----------|
| | Tax Sale | Deductibles | |
| | Fund | Fund | Total |
| ASSETS | | | |
| Cash | \$ | \$ 10,846 | \$ 11,143 |
| Total Assets | 297 | 10,846 | 11,143 |
| <u>LIABILITIES</u> | | | |
| Liabilities: | | | |
| Due to Others | 297 | 10,846 | 11,143 |
| Total Liabilities | 297 | 10,846 | 11,143 |
| NET POSITION | | | |
| Net Position: | 0 | 0 | 0 |
| Total Net Position | \$0 | \$0 | \$0 |

| | Adopted | 2015 | | 2016 Voted | 2017 Proposed |
|--|--------------|--------------|--------------|---------------|-----------------------|
| General Fund Budget Statement | BUDGET | ACTUAL | VARIANCE | BUDGET | BUDGET |
| REVENUE | | | | | |
| Tax Collections | 903,395.00 | 496,554.41 | 406,840.59 | 877,836.00 | 940,171.50 |
| Delinquent Tax- Principal | | 418,472.93 | (418,472.93) | | |
| Delinquent Tax- Interest | | 10,860.65 | (10,860.65) | | |
| Delinquent Tax- Penalties | 35,000.00 | 29,956.86 | 5,043.14 | 30,000.00 | 30,000.00 |
| PILOT Payments | 17,000.00 | 16,825.14 | 174.86 | 15,000.00 | 15,000.00 |
| Traffic Fines | 20,000.00 | 15,129.32 | 4,870.68 | 6,000.00 | 15,000.00 |
| State Aid Act 60 | 1,000.00 | | 1,000.00 | 1,000.00 | 1,000.00 |
| Town Clerk Fees/photocopy | 17,000.00 | 15,567.75 | 1,432.25 | 20,000.00 | 15,000.00 |
| Dog Licenses | 1,500.00 | 1,075.00 | 425.00 | 1,500.00 | 1,000.00 |
| Dog Fines | | 25.00 | (25.00) | | |
| Liquor Licenses | 350.00 | 510.00 | (160.00) | 600.00 | 600.00 |
| Sale of Mail Labels/Grand List | | | - | | |
| Marriage License | 100.00 | | 100.00 | 200.00 | 200.00 |
| Flood Zone Permits | | 75.00 | (75.00) | - | 150.00 |
| Town Hall Rental | 200.00 | 1,650.00 | (1,450.00) | 200.00 | 500.00 |
| Transfer Station Revenue | 15,000.00 | 18,672.45 | (3,672.45) | 15,000.00 | 15,000.00 |
| Pay As You Throw Revenue | | 2,323.00 | | 60,000.00 | 40,000.00 |
| Earned Interest | 1,500.00 | 1,355.52 | 144.48 | 2,000.00 | 1,000.00 |
| CT River Losses | | 2,272.00 | | 2,000.00 | 2,000.00 |
| Cemetery Grant Revenue | | 338.00 | | | |
| Water St. Home buyout revenue | | 147,495.13 | (0 - 00 00) | | |
| Miscellaneous Revenue | 00.074.00 | 6,562.39 | (6,562.39) | 00 000 00 | 22 222 22 |
| Highway State Aid | 92,074.00 | 91,933.43 | 140.57 | 92,000.00 | 92,000.00 |
| Highway Misc. Revenue | | 617.00 | (617.00) | | |
| Highway Permit Fees | 4 404 440 00 | 105.00 | (24 722 05) | - | 100.00 |
| TOTAL REVENUE | 1,104,119.00 | 1,278,375.98 | (21,723.85) | 1,123,336.00 | 1,168,721.50 |
| EXPENSES | | | | | |
| ~Payroll & Benefits~ | | | | | |
| Bookkeeper | 3,000.00 | 2,673.97 | 326.03 | 4,605.00 | 3,000.00 |
| Lister Salary | 22,464.00 | 16,636.96 | 5,827.04 | 23,000.00 | 22,464.00 |
| Town Clerk | 25,000.00 | 21,021.33 | 3,978.67 | 25,215.00 | |
| Town Treasurer | 25,000.00 | 25,318.37 | (318.37) | 27,040.00 | - |
| Town Office Salary | | | | | 52,300.00 |
| Emergency Management | 2,000.00 | 626.74 | 1,373.26 | 2,500.00 | 2,000.00 |
| Selectboard Salaries | 5,500.00 | 5,000.00 | 500.00 | 5,500.00 | 5,500.00 |
| Selectboard Clerk | 500.00 | 420.00 | 80.00 | 500.00 | 500.00 |
| Elections Expense | 1,000.00 | 1,038.66 | (38.66) | 750.00 | 1,000.00 |
| Payment in lieu of COLA | | | | | 5,250.00 |
| BCA | 200.00 | | | 1,000.00 | 500.00 |
| Flood Zoning Admin. | 500.00 | 1,206.19 | (706.19) | 500.00 | 500.00 |
| FICA | 12,000.00 | 12,806.89 | (806.89) | 7,000.00 | 7,650.00 |
| Employers Retirement | 3,800.00 | 3,046.43 | 753.57 | 4,400.00 | 2,876.50 |
| Unemployment Insurance | 1,500.00 | 601.00 | 899.00 | 1,500.00 | 1,000.00 |
| Workers Comp Insurance Health Insurance | 8,454.00 | 4,925.00 | 3,529.00 | 3,300.00 | 6,000.00 19,075.00 |
| Expenses | 1,000.00 | 521.00 | 479.00 | - | 500.00 |
| Total Payroll & Benefits | 111,918.00 | 95,842.54 | 15,875.46 | 106,810.00 | 130,115.50 |

| | 2015 Adopted | | | 2016 Voted | 2017 Proposed |
|-------------------------------------|-----------------|-----------|------------|---------------|------------------|
| General Fund Budget Statement | BUDGET | ACTUAL | VARIANCE | BUDGET | BUDGET |
| ~Town Office Operations~ | | | | | |
| Advertising | 900.00 | 886.01 | 13.99 | 500.00 | 800.00 |
| ACS-Recording | 3,900.00 | 4,366.39 | (466.39) | 3,900.00 | _ |
| Attorney | 2,200.00 | 3,871.36 | (1,671.36) | 2,000.00 | 4,000.00 |
| Computer Software/Support | 5,500.00 | 7,198.64 | (1,698.64) | 5,500.00 | 7,200.00 |
| Office Equipment | , | 749.00 | , , , | 2,200.00 | 1,000.00 |
| Office machines Maint. | 4,000.00 | 437.70 | 3,562.30 | 1,000.00 | 1,000.00 |
| Compiling Town Report | 1,000.00 | 1,000.00 | - | 1,000.00 | - |
| Printing/Postage Town Report | 2,500.00 | 1,003.21 | 1,496.79 | 1,500.00 | 1,500.00 |
| Telephone/Cable | 1,200.00 | 3,104.78 | (1,904.78) | 4,000.00 | 3,000.00 |
| Postage | 2,000.00 | 2,696.25 | (696.25) | 2,000.00 | 2,000.00 |
| Supplies | 2,500.00 | 1,617.94 | 882.06 | 2,500.00 | 2,000.00 |
| Yearly Outside Audit | 16,000.00 | 23,202.00 | (7,202.00) | 16,000.00 | 23,000.00 |
| Mileage | | 59.32 | | | |
| Miscellaneous | 750.00 | 1,015.35 | (265.35) | 750.00 | 1,000.00 |
| Listers Expense | | 5,420.14 | (5,420.14) | 6,000.00 | 3,000.00 |
| Listers Computer Support etal | | | | | 4,500.00 |
| Tax Sale Expense | | 4,329.59 | | | |
| Total Town Office Operations | 42,450.00 | 60,957.68 | (6,912.53) | 48,850.00 | 54,000.00 |
| ~Town Buildings~ | | | | | |
| Town Office Janitor | 1,000.00 | 682.50 | 317.50 | 1,000.00 | 1,000.00 |
| Buildings Caretaker | 1,500.00 | 082.50 | 1,500.00 | 1,500.00 | 1,000.00 |
| Town Hall Janitor | - | | 1,300.00 | 1,500.00 | |
| School Grounds Maint | 3,000.00 | 1,170.00 | 1,830.00 | 3,000.00 | |
| Town Office Repairs/Maint. | 2,200.00 | 1,508.00 | 692.00 | 2,200.00 | |
| Emergency Generator | 2,200.00 | 10,295.21 | 032.00 | 2,200.00 | 500.00 |
| Town Hall Repairs/Maint | _ | 2,499.75 | (2,499.75) | | 2,000.00 |
| Bank Building Repairs/Maint | _ | 1,625.86 | (1,625.86) | | 500.00 |
| Rawsonville Sch Repairs/maint | - | _,,, | - | | 100.00 |
| Library Repairs/Maint | - | 372.34 | (372.34) | | 500.00 |
| Town Office Supplies/Water | 500.00 | 2,218.17 | (1,718.17) | 500.00 | 500.00 |
| Town Hall Supplies | 200.00 | 27.26 | 172.74 | 200.00 | 200.00 |
| Bank Building Supplies | | 253.28 | | | |
| Town Office Electricity | 2,500.00 | 1,457.72 | 1,042.28 | 2,500.00 | 1,500.00 |
| Town Hall Electricity | 800.00 | 1,019.32 | (219.32) | 800.00 | 1,000.00 |
| Bank Building Electricity | 500.00 | 382.36 | 117.64 | 500.00 | 500.00 |
| Rawsonville School Electricity | 300.00 | 231.55 | 68.45 | 300.00 | 250.00 |
| Library Electric | 600.00 | 406.09 | 193.91 | 600.00 | 500.00 |
| Town Office Fuel | 5,084.00 | 784.00 | 4,300.00 | 5,084.00 | 5,000.00 |
| Town Hall Fuel | 1,500.00 | | 1,500.00 | 1,500.00 | 1,500.00 |
| Bank Building Fuel | 300.00 | 169.12 | 130.88 | 300.00 | 200.00 |
| Library Fuel | 2,500.00 | 590.10 | 1,909.90 | 2,500.00 | 1,500.00 |
| Total Town Buildings | 22,484.00 | 25,692.63 | 7,339.86 | 22,484.00 | 17,250.00 |
| ~Public Safety~ | | | | | |
| Salaries, Constables | 250.00 | | 250.00 | 250.00 | 250.00 |
| Windham County Sheriff | 25,000.00 | 24,999.96 | 0.04 | 25,000.00 | 43,290.00 |
| Windham County Humane Society | | 200.00 | | | |
| Total Public Safety | 25,250.00 | 25,199.96 | (277.46) | 25,250.00 | 43,540.00 |

| | Adopted | 2015 | | 2016 Voted | 2017 Proposed |
|-------------------------------|------------|------------|--------------|---------------|------------------|
| General Fund Budget Statement | BUDGET | ACTUAL | VARIANCE | BUDGET | BUDGET |
| ~Emergency Services~ | | | | | |
| Ambulance - Rescue Inc. | 13,814.00 | 13,814.24 | (0.24) | 13,814.00 | 14,373.00 |
| Fire Department | 93,050.00 | 93,050.00 | - | 93,050.00 | 96,291.00 |
| Total Emergency Services | 106,864.00 | 106,864.24 | (0.24) | 106,864.00 | 110,664.00 |
| . | • | · | , , | • | , |
| ~Street Lighting~ | | | | | |
| Village | 5,500.00 | 4,507.24 | 992.76 | 4,200.00 | 4,500.00 |
| Rawsonville | 700.00 | 650.81 | 49.19 | 700.00 | 700.00 |
| Total Street Lighting | 6,200.00 | 5,158.05 | 1,041.95 | 4,900.00 | 5,200.00 |
| ~Miscellaneous Expense~ | | | | | |
| Tax Maps Update | | | - | | 750.00 |
| Windham County Tax | 14,500.00 | 16,964.00 | (2,464.00) | 14,500.00 | 17,000.00 |
| VLCT PACIF | 28,704.00 | 20,723.00 | 7,981.00 | 28,704.00 | 21,000.00 |
| Western Surety Bonding | 143.00 | 143.00 | - | 143.00 | 145.00 |
| VLCT Dues | 1,959.00 | 2,082.00 | (123.00) | 1,959.00 | 2,089.00 |
| WRC Dues | 1,883.00 | 1,883.00 | - | 1,883.00 | 2,000.00 |
| VT Municipal Coalition | - | | - | | |
| BCA Tax Appeals/ Abatement | - | | - | | 100.00 |
| Village Beautification | 700.00 | 2,790.00 | (2,090.00) | 700.00 | 1,000.00 |
| Old Home Day | 2,500.00 | | 2,500.00 | | 2,500.00 |
| Mileage | 100.00 | 126.86 | (26.86) | 100.00 | 300.00 |
| Water St home buyout expense | | 155,315.13 | (155,315.13) | | |
| VLCT Equ. Grant expense | | 2,037.21 | (2,037.21) | | |
| Total Miscellaneous Expense | 50,489.00 | 202,064.20 | (151,575.20) | 47,989.00 | 46,884.00 |
| ~Waste Disposal~ | | | | | |
| Attendant | 23,000.00 | 11,531.21 | 11,468.79 | 23,000.00 | 23,600.00 |
| Sub-attendant | 2,000.00 | 11,997.47 | (9,997.47) | 2,000.00 | 2,000.00 |
| Water/Septic | 1,000.00 | 1,260.00 | (260.00) | 1,000.00 | 1,100.00 |
| Brattleboro Salvage | 45,000.00 | 39,768.00 | 5,232.00 | 45,000.00 | 30,000.00 |
| TTT Trucking | 12,000.00 | 10,687.50 | 1,312.50 | 12,000.00 | 9,000.00 |
| Pay As You Throw Bag Cost | • | 530.00 | , | • | , |
| Maintenance & Repairs | 1,000.00 | 3,398.75 | (2,398.75) | 1,000.00 | 1,000.00 |
| Telephone . | 250.00 | • | 250.00 | 250.00 | , |
| WSWMD Assessment | 13,545.00 | 16,649.52 | (3,104.52) | 13,545.00 | 12,650.00 |
| Supplies | 150.00 | 1,222.23 | (1,072.23) | 150.00 | 200.00 |
| Electricity | 1,000.00 | 982.90 | 17.10 | 1,000.00 | 1,000.00 |
| Total Waste Disposal | 98,945.00 | 98,027.58 | 1,447.42 | 98,945.00 | 80,550.00 |
| ~Cemetery Maintenance~ | | | | | |
| Stone Maintenance | _ | | _ | | |
| Cememtery Maint. | 1,600.00 | 3,217.50 | (1,617.50) | 1,600.00 | 3,500.00 |
| Miscellaneous Flags | -,000.00 | 472.56 | (472.56) | _,000.00 | 475.00 |
| Total Cemetery Maintenance | 1,600.00 | 3,690.06 | (2,090.06) | 1,600.00 | 3,975.00 |
| , | , | , | ,,, | , | ,, |
| ~Recreation~ | | | | | |
| Recreation Club | 2,000.00 | 2,000.00 | - | 2,000.00 | 2,000.00 |

| | Adopted | 2015 | | 2016 Voted | 2017 Proposed |
|----------------------------------|------------|------------|------------|---------------|------------------|
| General Fund Budget Statement | BUDGET | ACTUAL | VARIANCE | BUDGET | BUDGET |
| ~Library~ | | | | | |
| Library Programs/Books | 2,100.00 | 2,100.00 | - | 2,100.00 | 4,000.00 |
| Librarian Salary | 10,100.00 | 11,357.14 | (1,257.14) | 10,702.00 | 15,268.00 |
| Library Mileage | 2, 22 22 | 519.59 | (519.59) | 2, 2 | , |
| Total Library | 12,200.00 | 13,976.73 | (1,776.73) | 12,802.00 | 19,268.00 |
| ~Capital Reserve Funds~ | • | • | ,,,,, | • | , |
| Town Buildings Reserve | 1,500.00 | 1,500.00 | - | 1,500.00 | 1,500.00 |
| Transfer Station Reserve | 4,000.00 | 4,000.00 | - | 4,000.00 | 4,000.00 |
| Stabilization | | | - | | |
| Office Equipment Reserve | 2,000.00 | 2,000.00 | - | 2,000.00 | 2,000.00 |
| Re-Appraisal Reserve | 5,000.00 | 5,000.00 | - | 5,000.00 | 5,000.00 |
| Total Capital Reserve Funds | 12,500.00 | 12,500.00 | - | 12,500.00 | 12,500.00 |
| ~Voted Appropriations ~ | | | | | |
| Gathering Place | 500.00 | 500.00 | - | 500.00 | 500.00 |
| Neighborhood Connections | 500.00 | 500.00 | - | 500.00 | 500.00 |
| VT Center For Independent Living | 250.00 | 250.00 | - | 250.00 | 250.00 |
| Women's Freedom Center | 900.00 | 900.00 | - | 900.00 | 900.00 |
| Red Cross | 500.00 | 500.00 | - | 500.00 | 500.00 |
| Healthcare & Rehab Services | 1,200.00 | 1,200.00 | - | 1,200.00 | 1,200.00 |
| Valley Cares | 1,604.00 | 1,604.00 | - | 1,604.00 | 1,604.00 |
| Preservation Trust of VT | 100.00 | 100.00 | - | 100.00 | 100.00 |
| VT Art Council | 100.00 | 100.00 | - | 100.00 | 100.00 |
| Londonderry Rescue Squad | 1,050.00 | 1,050.00 | - | 1,050.00 | 1,050.00 |
| Visiting Nurse Service | 3,236.00 | 3,236.00 | - | 3,236.00 | 3,236.00 |
| Windham County Youth Services | 395.00 | 395.00 | - | 395.00 | 395.00 |
| L&G Educational Foundation | 2,000.00 | 2,000.00 | - | 2,000.00 | 2,000.00 |
| Council on Aging | 600.00 | 600.00 | - | 600.00 | 600.00 |
| Mt. Valley Health Clinic | 1,627.00 | 1,627.00 | - | 1,627.00 | 1,500.00 |
| CT River Transit | 300.00 | 300.00 | - | 300.00 | 500.00 |
| Windham County Historical | 250.00 | 250.00 | - | 250.00 | 250.00 |
| Community Food Pantry | 500.00 | 500.00 | - | 500.00 | 500.00 |
| SEVCA | 950.00 | 950.00 | - | 950.00 | 950.00 |
| Windham County Humane Soc. | 500.00 | 500.00 | - | 500.00 | 500.00 |
| Grace Cottage Foundation | 1,500.00 | 1,500.00 | - | 1,500.00 | 1,500.00 |
| So VT Watershed Alliance | 240.00 | 240.00 | - | 240.00 | 240.00 |
| Jamaica Historical Foundation | 750.00 | 750.00 | - | 750.00 | 750.00 |
| Vermont Green Up | 50.00 | 50.00 | - | 50.00 | 50.00 |
| Village Cemetary | 900.00 | 900.00 | - | 900.00 | 900.00 |
| VT Rural Fire Protection | 20 502 00 | 20 502 00 | | 20 502 00 | 100.00 |
| Total Appropriations | 20,502.00 | 20,502.00 | | 20,502.00 | 20,675.00 |
| General Government Totals | 503,302.00 | 672,475.67 | - | 511,496.00 | 546,621.50 |
| HIGHWAY EXPENSES | | | | | |
| ~Payroll & Benefits~ | | | | | |
| Highway Labor | 135,000.00 | 142,259.40 | (7,259.40) | 138,000.00 | 140,000.00 |
| Health Insurance | 20,000.00 | 23,058.58 | (3,058.58) | 24,600.00 | 23,000.00 |
| Employers FICA | 10,114.00 | 7,089.82 | 3,024.18 | 10,550.00 | 10,700.00 |
| Employers Retirement | 7,000.00 | 7,398.03 | (398.03) | 7,900.00 | 8,000.00 |

| | 0 doubod | 2015 | | 2016 | 2017 |
|------------------------------------|-------------------|-----------------------------|-------------------------|-----------------|--------------------|
| General Fund Budget Statement | Adopted BUDGET | ACTUAL | VARIANCE | Voted BUDGET | Proposed BUDGET |
| Insurance Workmans Comp | 7,803.00 | 11,992.00 | (4,189.00) | 12,000.00 | 17,500.00 |
| Expenses Total Payroll & Benefits | 179,917.00 | 450.65 192,248.48 | (450.65) (12,331.48) | 195,066.00 | 199,200.00 |
| ~Town Garage~ | | | - | | |
| Repairs/Maintenance | 1,500.00 | 3,098.05 | (1,598.05) | 1,500.00 | 2,500.00 |
| Electricity | 2,000.00 | 2,268.50 | (268.50) | 2,000.00 | 2,000.00 |
| Fuel | 9,000.00 | 820.91 | 8,179.09 | 9,000.00 | 9,000.00 |
| Supplies | 200.00 | 109.88 | 90.12 | 1,000.00 | 500.00 |
| Total Town Garage | 12,700.00 | 6,297.34 | 6,402.66 | 13,500.00 | 14,000.00 |
| ~Highways - General~ | | | - | | |
| Contract Town of Townshend | 5,700.00 | 7,350.00 | (1,650.00) | 6,100.00 | 7,350.00 |
| Contract Town of Windham | 6,000.00 | 7,756.83 | (1,756.83) | 6,000.00 | 7,750.00 |
| Contract Old Cheney Road | 4,000.00 | 4,000.00 | - | 4,500.00 | 4,000.00 |
| Sage Hill Road | - | - | - | | |
| Mowing~Sweeping | 6,000.00 | 7,497.50 | (1,497.50) | 8,000.00 | 8,000.00 |
| Labor Contracted | 1,500.00 | 250.00 | 1,250.00 | 750.00 | 400.00 |
| Road Signs | 1,000.00 | - | 1,000.00 | 1,000.00 | 1,000.00 |
| Radios | 1,400.00 | 2,915.25 | (1,515.25) | 1,600.00 | 1,600.00 |
| Mileage | 200.00 | 551.00 | (351.00) | 200.00 | 200.00 |
| Materials ~ Winter | 75,000.00 | 63,774.50 | 11,225.50 | 70,000.00 | 70,000.00 |
| Materials ~ Summer | 40,000.00 | 43,362.81 | (3,362.81) | 45,000.00 | 45,000.00 |
| Miscellaneous/Expenses | 200.00 | 534.56 | (334.56) | 500.00 | 500.00 |
| Total Highways - General | 141,000.00 | 137,992.45 | 3,007.55 | 143,650.00 | 145,800.00 |
| ~Sidewalks~ | | | - | | |
| Winter Sidewalk Maintenance | 3,500.00 | 2,095.00 | 1,405.00 | 2,500.00 | 3,000.00 |
| Materials | 100.00 | - | 100.00 | - | 100.00 |
| Sidewalk Replacement | | 11,725.45 | | | |
| Total Sidewalks | 3,600.00 | 13,820.45 | 1,505.00 | 2,500.00 | 3,100.00 |
| ~Highway - Equipment~ | | | - | | |
| Parts | 40,000.00 | 53,111.26 | (13,111.26) | 46,000.00 | 50,000.00 |
| Repairs/Maintenance | 15,000.00 | 12,182.50 | 2,817.50 | 11,000.00 | 11,000.00 |
| Gas | 6,000.00 | 3,875.77 | 2,124.23 | 5,000.00 | 4,000.00 |
| Diesel | 35,000.00 | 27,623.91 | 7,376.09 | 30,000.00 | 30,000.00 |
| Total Highway - Equipment | 96,000.00 | 96,793.44 | (793.44) | 92,000.00 | 95,000.00 |
| ~Reserve Funds~ | | | - | | |
| Highway | 50,000.00 | 50,000.00 | - | 75,000.00 | 75,000.00 |
| Highway Equipment | 75,000.00 | 75,000.00 | - | 75,000.00 | 80,000.00 |
| Sidewalk | 10,000.00 | 10,000.00 | - | - | 10,000.00 |
| Flood Damage | 25,000.00 | 25,000.00 | - | - | 468 000 55 |
| Total Reserve Funds | 160,000.00 | 160,000.00 | - - | 150,000.00 | 165,000.00 |
| Highway Budget Totals | 593,217.00 | 607,152.16 | | 594,700.00 | 622,100.00 |
| Total General & Highway Buget | 1,096,519.00 | 1,279,627.83 | | 1,106,196.00 | 1,168,721.50 |

Unpaid Taxes as of 06/30/2015

| Owner Name | Parcel ID | | Tax Ye | ars | |
|----------------------|---------------|--------------|----------|-----------|-----------|
| Allen, Diane | 000D-5-2 | | | | 2014 |
| Amato, Michael | 000G-8-19 | | | | 2014 |
| Ameden, Jesse | 000B-9 | | | 2013 | 2014 |
| Brown, Timothy | 0OL-24 | 2011 | 2012 | 2013 | 2014 |
| Bryant, Stephen | 000-56 | | | | 2014 * |
| Carty, John | 000G-2 | | | | 2014 * |
| Cieslak, Scott | 00G39-1 | | | | 2014 * |
| Connolly, Margaret | 00F-L2-4 | | | | 2014 * |
| DeConinck, Lorenzo | 00T-13-3 | | | | 2014 |
| Elkins Investment | 00-L21 | | | 2013 | 2014 * |
| Faulkner, Thomas | 000R-5 | | | 2013 | 2014 * |
| Fritz, Kathleen | 00G-21 | | | | 2014 |
| Garfield, Barbara | 00-L10.2 | | | | 2014 |
| Greco, Michael | 000T-5 | 2011 & prior | 2012 | 2013 | 2014 |
| Harris, Mabel | 00P-10 | | | | 2014 |
| Hughes, George | 001-24-2 | | | | 2014 * |
| Jaccarino, Richard | 00G-26-5 | | | | 2014 |
| Jones, Barbara | 00S-11 | | | | 2014 |
| Kessler, John | 000G-8-11 | 2011 & prior | 2012 | 2013 | 2014 |
| Knight, Ronald | 00K1-2 | | | | 2014 * |
| Knight, William | 00O-L7 | | | | 2014 * |
| Kovacic, Zoran | 000G-L1-9 | 2011 & prior | 2012 | 2013 | 2014 |
| Miramontes, Crystal | 00S-66-5 | | | 2013 | 2014 * |
| Plants, David | 00C-12 | | | | 2014 |
| Roberts, Jeffrey | 00F-36-1.27 | | | | 2014 * |
| Smith, Robert | 000B-6 | | | | 2014 * |
| Smith, Romaine | 000T-8 | 2011 | 2012 | 2013 | 2014 |
| Valentin, Henry | 000F-3-35 | | | | 2014 * |
| Warner, Molly | 00L-26 | | | | 2014 * |
| Waters, Catherine | 00R-16 | | | | 2014 * |
| Westwood Hills | 00G-11 | | | | 2014 |
| Wilkins, Daniel | 0000MH-P-27.8 | | 2012 | 2013 | 2014 |
| Winter, Kelly | 0000MH-S-30.5 | | | | 2014 |
| Yatrzemski, Richard | 00F-36-1.32 | | | | 2014 |
| York, Colin | 00P-28 | | | | 2014 |
| Young, Gerald | 00-L12 | | | | 2014 |
| Totals | | 10,476.17 | 5,624.99 | 13,938.87 | 82,971.75 |
| * Paid after 6/30/15 | | | | | |
| | | | | | |

Selectboard Report

The Selectboard has taken great care to prepare a budget for FY2017 which provides essential town services without shifting financial obligations into the future.

We are pleased to announce that the Goodaleville Road Bridge is open to traffic. The finishing touches will be done in the spring and a proper opening will be held. We thank all the homeowners residing on Goodaleville Road for their patience and understanding, as this is the last project from Tropical Storm Irene to be completed.

The Selectboard is proposing a new town garage for the Highway Department. A Bond vote will be held on Tuesday, March 1, 2016, by Australian ballot. "Why does the town need a new highway garage?" Just take a drive or walk to the building and talk with Keith, Richard or Donald and you will learn why it is in dire need of replacement. It will be financially beneficial to replace the building at this time rather than wait several more years. We hope that you will all take a look to understand why this project is so important before you make your decision.

Reports of the outside organizations are available at the Town Office. The Audit Report is also available at the Town Office.

Jamaica Selectboard, Left to Right: Lou Bruso, Judith Flower, Paul Fraser, Andy Coyne, Lexa Clark

Why the Town needs to replace the Town Garage

The existing town garage is a metal structure and not energy efficient. It was purchased in November of 1976 (40 years ago) at a cost of \$14,837.00 for the unit with the extra costs of \$9,445.00 for installation. Back then the price of fuel was inexpensive and the cost of heating was not an issue. The price of fuel has escalated over the past several years and the cost to heat the building went sky high. The cost to heat this building is approximately \$10,000.00 per year depending on the price of fuel. The building is not insulated sufficiently to keep the inside warm for our dedicated employees to work on the trucks and equipment. The present building is basically a storage unit and should have been sold as one, and not as a working garage.

As it stands now the building can only hold three vehicles. When the vehicles are parked in the garage there is very little room for the employees to work on them, getting around the vehicles is very difficult and poses a safety hazard for the workers. As a result, only two trucks can be housed inside when they are being worked on. When the building was purchased forty years ago, consideration of placing all of the equipment was not taken into account. Keeping our expensive equipment outside will result in early deterioration and replacement. The equipment the town owns that stays outdoors are: grader; backhoe; loader; 1ton utility truck; chipper and chloride container, all together valued at more than \$400,000.00. These are high costs that can be reduced with a proper facility. It also takes additional time to shovel off the snow and ice before the highway crew can head out to care for your roads in a timely manner. (continued on next page...)



Town Garage continued

The existing building is just one large room (40'x 64'x 16'). The employees have no access to an office or lunch room and are in constant contact with the fumes from the trucks. The bathroom is in poor working condition. This environment is very unhealthy for our employees. We should be ashamed of ourselves to have let this happen. Our employees have never complained about the conditions and they continue to come to work every day to take care of your roads. The highway department is arguably the most important division in the town.

A public site visit of the highway garage has been scheduled for Tuesday, February 23, 2016 at 4:00p.m. followed by a public informational meeting regarding the bond vote at the Town Office meeting room.

Please attend the meeting and the site visit at the town garage to see the conditions Keith, Richard and Donald are working in without any complaint. This is a very important project for the town and if we wait any longer the costs will only increase. Doing this project now will be financially beneficial to the town in the years to come.

Thank you.

Photos: Below, current Garage after hours, equipment outside unable to fit indoors. Right bottom, Plow trucks parked for the night - garage doors close without room to spare. Right above, Richard, Donald and Keith - Jamaica Road Crew.







Jamaica 2014 Billed Grand List Form 411 - (Town code: 324) Main District

| (Taxable properties on REAL ESTATE | ly - St Parcel | ate and Non-tax | status properties Homestead Ed | are not listed below) Non-Resi Ed. | Total Education |
|------------------------------------|-------------------|-----------------|-----------------------------------|------------------------------------|---|
| Category/Code | Count | Listed Value | Listed Value | Listed Value | Listed Value |
| | | | | | |
| Residential I R1 | 540 | 120,176,501 | 33,771,200 | 86,405,301 | 120,176,501 |
| Residential II R2 | 264 | 97,960,000 | 27,671,400 | 70,288,600 | 97,960,000 |
| Mobile Homes-U MHU | 38 | 846,100 | 283,000 | 563,100 | 846,100 |
| Mobile Homes-L MHL | 30 | 3,276,600 | 995,900 | 2,280,700 | 3,276,600 |
| Seasonal I S1 | 31 | 3,119,500 | . 0 | 3,119,500 | 3,119,500 |
| Seasonal II S2 | 21 | 2,866,300 | 0 | 2,866,300 | |
| Commercial C | | 12,938,200 | | | 2,866,300 |
| | 40 | • | 1,482,100 | 11,456,100 | 12,938,200 |
| Commercial Apts CA | 0 | 0 | 0 | ٥ | 0 |
| Industrial I | 1 | 118,800 | 0 | 118,800 | 118,800 |
| Utilities-E UE | 2 | 6,714,500 | 0 | 6,714,500 | 6,714,500 |
| Utilities-O UO | 0 | 0 | 0 | 0 | ± 0 |
| Farm F | 4 | 932,100 | 128,300 | 803,800 | 932,100 |
| Other 0 | 71 | 8,863,701 | 69,725 | 8,793,976 | 8,863,701 |
| Woodland W | 125 | 16,542,700 | i o | 16,542,700 | 16,542,700 |
| Miscellaneous M | 115 | 7,425,500 | 69,800 | 7,355,700 | 7,425,500 |
| induction in | | ,425,500 | 03,000 | | 7,423,500 |
| TOTAL LISTED REAL | 1,282 | 281,780,502 | 64,471,425 | | 281,780,502 |
| P.P. Cable | 2 | 139,631 | 8 | 120 621 | 120 621 |
| P.P. Equipment | | | | 139,631 | 139,631 |
| | 0 | | | | |
| P.P. Inventory | 0 | 0 | | | |
| | | | | | |
| TOTAL LISTED P.P. | 2 | 139,631 | | 139,631 | 139,631 |
| | | | | | |
| 33 | | | | | |
| TOTAL LISTED VALUE | | 281,920,133 | 64,471,425 | 217,448,708 | 281,920,133 |
| | | | | | ** |
| exemptions | | | | | |
| Veterans 10K | 8 | 80,000 | 80,000 | 0 | 80,000 |
| Veterans >10K | _ | 240,000 | | - 25 | 55,555 |
| 101020110 12011 | | | | 75 | |
| Total Veterans | | 320 000 | 90 000 | | 80.000 |
| Total Veterans | | 320,000 | 80,000 | 0 | 80,000 |
| 9 | _ | | | | |
| P.P. Contracts | 2 | 139,631 | | | |
| Contracts Apprv VEPC | 0 | 0 | 0 | 0 | 0 |
| Grandfathered | 1 | 320,200 | 0 | 320,200 | 320,200 |
| Non-Apprv (voted) | 1 | 178,300 | | | |
| Owner Pays Ed Tax | 0 | 0 | | | |
| _ | | | | | |
| Total Contracts | 4 | 638,131 | 0 | 320,200 | 320,200 |
| 10441 0011124000 | • | 030,141 | · | 320,200 | 320,200 |
| Farm Stab Apprv VEPC | 0 | ^ | • | • | • |
| | 0 | 0 | 0 | | 0 |
| Farm Grandfathered | 0 | 0 | 0 | 0 | 0 |
| Non-Apprv(voted) | 0 | 0 | | | |
| Owner Pays Ed Tax | 0 | 0 | | | |
| | | | | | |
| Total FarmStab Contr | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| Current Use | 52 | 5,153,500 | 949,400 | 4,204,100 | 5,153,500 |
| | | 0,200,000 | 515,100 | 1/201/200 | 5/254/500 |
| Special Exemptions | 0 | | 0 | 0 | 0 |
| special Exemptions | U | | 0 | 0 | O . |
| | | | | 23 | |
| Partial Statutory | 1 | 457,138 | 0 | 457,138 | 457,138 |
| 121 | | | * | | |
| Sub-total Exemptions | | 6,568,769 | 1,029,400 | 4,981,438 | 6,010,838 |
| | | | #31-1 | **** | |
| Total Exemptions | | 6,568,769 | 1,029,400 | 4,981,438 | 6,010,838 |
| _ | | | | -,502,450 | ======================================= |
| TOTAL MUNICIPAL GRAND | T.TST | 2,753,513.64 | | | |
| TOTAL EDUCATION GRAND | | 2,.00,020.04 | 624 420 25 | 2 124 672 70 | 2 750 000 05 |
| | | NON MAY PARCE 2 | 634,420.25 | | 2,759,092.95 |
| NON-TAX | 21 | NON-TAX PARCELS | ARE NOT INCLUDED | ON THE 411 | |

Lister's Report

The Jamaica Board of Listers continues to appraise properties in the Town of Jamaica to the best of our ability, and we strive to be as fair and equitable as possible for everyone involved.

We have been considering the possibility of a town-wide reappraisal for the last couple of years. The State of Vermont has now informed us that our COD (Coefficient of Dispersion) is above 20% and that we need to do a reappraisal.

At the January 25th meeting, the Selectboard approved our request to hire New England Municipal Consultants, LTD to conduct a reappraisal beginning in the summer of 2016 and completed by the spring of 2018. The Listers will help to make this a smooth process for everyone involved.

Valerie Pantorno resigned her Lister position in May 2015 and Ed Dorta-Duque was appointed to fill the position until March 2016. Lou Bruso has been hired to help us with our mapping project.

We always welcome walk-ins during our office hours and anyone can call and leave us a message.

Our office hours are: Wednesday 1pm-3pm and Thursday 8am-12pm & 1pm-3pm.

Phone: (802) 874-4908

Email: jamaical is ters@svcable.net

Respectfully Submitted, Ralph Coleman, Chair Barbara Ferguson Ed Dorta-Duque



Elvis visits Jamaica for the JVS 6th grade graduation.



That's a keeper!

Transfer Station Report

Special thanks to the residents of Jamaica for making the transition smooth for the "Pay As You Throw" program at the Transfer Station. Your cooperation and patience also helped us work through some of the challenges we encountered with the changes. Already, there are marked savings! The compactor, which holds the trash and garbage, was being picked up once a week at a cost of \$142.50 a trip. Now, with the new program, the compactor is emptied on average of once every three weeks. The recycled paper container, instead of being picked up every two to three weeks, is now removed every week by Windham Solid Waste Management District trucks. The recycled plastic and bottles have increased. The container goes about every two weeks. There are no individual fees for the removal of these recyclables. Instead, the cost comes out of our yearly membership fees to the district. Because of these changes, there are savings here. Our membership fee last year was \$14,300; this year's assessment is \$12,640. The best news is that Jamaica's Town Budget for waste disposal is lowered by \$34,000. Isn't that great!!

-Judy Flower, Transfer Station Supervisor

Jamaica Beautification Committee Report

The Jamaica Beautification Committee was founded in 2003 for the purpose of helping to beautify the village of Jamaica for the aesthetic benefit of residents and visitors.

Since its inception, we have engaged the services of a local gardener to create and maintain floral displays around the village. We have flower baskets along the north bridge on Main Street, in front of the Town Hall and in front of the Historical Foundation Building.

We placed holiday wreaths along the north bridge, the Jamaica Town Hall and the Jamaica Historical Foundation Building for the winter months. The wreaths were donated this year by Joe Dumas and Jeffrey Brenner of the Stone Boat Farm.

Benches were put along Main Street years ago and we would like to replace them.

We will continue to beautify Jamaica. If you would like to help or have some ideas, please let us know.

Thank you for your support. We welcome your interest and participation.

-Karen Ameden and Joe Dumas



Duffy Crockett Family "Greening up"



Jamar Robinson serving up his famous 'Jamarbeque' at the Jamaica Farmers Market. Sundays in the Summer from 11-1

Jamaica Historical Foundation 2015

http://jamaicahf.info/

Please look up our website; it is filled with information, maps and photos

We are always looking for those of you who have an interest in Jamaica's history. Let us know how you would like to help or what your interests are. Contact any of our members to join.

The Jamaica Historical Foundation is actively working to collect Jamaica's history, to document and categorize it and to make it available to anyone interested. We are always on the lookout and are accepting diaries, photos, maps, signs, family genealogies, old ledgers, your grandmother's scrapbooks, letterheads, business cards, newspaper articles, mop wringers and other Jamaica inventions, and much, much more. We are constantly watching auctions and on EBay for Jamaica items. We are fortunate that there is so much interest in preserving our history. Many people have donated photos and memorabilia or let us scan their photos into our computers and we are deeply grateful for these donations. We have thousands of photos and tens of thousands of vital statistics in the database and are constantly adding more

We are open on Tuesdays from 1-3 and Saturdays from 10-1 at the Historic Bank Building from mid - May to Mid - October.

We have an ongoing project that when finished will have a history of all the buildings and properties in town; who lived on these properties and when, businesses that were there, photos and any other information. We have a booklet out now on the Village with information on over 100 buildings, bridges, roads, etc.

We have a very dedicated group coming to the Town Office Building every week to record all the vital records into our database, along with census information and adding more photos all the time. If anyone is interested in helping with this project just let us know. We have had dozens of wonderful interviews

that have been videotaped and continue to do so. This is invaluable to us all.

Greg Joly is faithfully scanning old newspaper articles from the mid-1800's into the 1900's with anything pertaining to Jamaica in them. The articles are then cropped and will be added to our website, connecting them to individuals and buildings. They also are being printed off and kept at the Historical Foundation Building. The information collected is just amazing!

We have just a couple of cemeteries to finish documenting and then they will all be in our database also. These are names, dates, inscriptions and photos of each stone in every cemetery.

We have started a new book and DVD on Jamaica and Irene, the Flood of August 28th, 2011, the title will be, 'Fix It Now, Apologize Later'. We want to include you in the book. Please send us your photos and/or stories. We may be contacting you for interviews and any photos you may have. Talk to any of us on this committee; CJ King, Greg Joly, Jeff Dickson, Margaret Miller, Rachel Stoll and Karen Ameden

The Historical Foundation meets the third Wednesday of each month at 7:00 P.M.

Thank you so much for all your support of the Jamaica Historical Foundation.

Karen Ameden, President 874.4151 dkameden@svcable.net Lou Bruso –vice president, treasurer Sylvia Burton and Valerie Heisler – secretary Alice Abraham, Herb Burton, David Heisler, Michael Abrams, Enrique Chavez, Steve Clark, Greg Joly and Bruce Chapin, Barbara Ferguson, Judy Brown, Tom and Nancy O'Brien, Jeff Dickson

Jamaica Planning Commission

The Jamaica Planning Commission has had an eventful year.

We have made village center revitalization a priority and hosted a presentation of the benefits of our Village Center Designation as well as successfully renewed that designation.

We hosted a town SWOT (Strengths, Weaknesses, Opportunities & Threats) analysis with the Windham Regional Commission which we will be doing again this Spring.

We have had several presentations on town water/wastewater issues and the role of the planning commission in towns. We participated in hearings and meetings related to land conservation and discontinuance of town trails.

And we are currently in the process of providing the Selectboard with an updated set of Flood Hazard Regulations that will benefit our Town. In the coming year we will start the process to update our Town Plan which will be due in 2017. We will continue our focus on economic development in our Town and Village.

We are always happy to see community members at our meetings and we welcome everyone who has an idea, thought or concern on how the planning process should happen in our Town.



"He's in charge."

Emergency Management Coordinator

The major focus of the Emergency Management Department this year has been on training and preparations. The Local Emergency Planning Committee for Region 6, (LEPC-6), meets once a month. (On the 3rd Tuesday at 5:30 PM). In each of these meetings an educational program is presented. While these programs are aimed at the Emergency Management community, the information is valuable for everyone, and everyone is invited. In 2015, for example, we had a presentation from the National Weather Service on the need for, and training of, weather spotters for the NWS. These spotters are the eyes and ears on the local ground that help the NWS to make accurate weather reports and predictions. At the end of the program, each participant was certified to be a NWS weather spotter.

Other programs have included presentations on the local and state Search and Rescue programs; Mobile Home vulnerabilities in disasters; VTAlert notification System for the public, and Public Safety communities; VDART -- The Vt. Disaster Animal Response Team; and a presentation by GMP on their planning and response to power outages.

One of the things that T.S. Irene showed us is that the citizens of Jamaica jump in to volunteer to help their neighbors during a crisis. Since we know you are going to help when needed, please feel free to take advantage of these free

educational opportunities. Further details about what we are currently doing, and what presentations we have planned, as well as the location of our next meeting, can be found at

www.windhamregional.org/LEPC-6.

We would like to, once again, encourage everyone in Jamaica to make sure their address numbers are clearly visible, in daylight as well as night, from the road. Decorative numerals may look lovely up close, but may be useless to an emergency responder in the middle of the night. Trust us, when you need us, you are not going to want to see red lights running up and down your street trying to find you.

Paul Fraser
Emergency Management Director, Jamaica

Jamaica Memorial Library

I'm grateful to the Jamaica community for their ongoing patronage and support. Over the past year, the library has experienced growth in staff, programming and collections for all ages. I've been joined by a library assistant, Darlene Hamilton, and several regular volunteers who help with ongoing tasks and projects.

Statistics: Our statistics are impressive. Comparing 2014 to 2015, total registered borrowers increased from 479 to 532, library visits increased from 1,560 to 1,716, items circulated increased from 766 to 1,635, and library programs increased from 24 to 48. Our book collections grew from 7,270 to 8,232 books, DVDs 366 to 432, and audiobooks from 125 to 228.

Grants: We were awarded grants for children's books from The Libri Foundation, Children's Summer Reading Program Speakers Grant, Classical Connections Grant for Grades 5/6, and a Federal Shared Resources Grant, book donations from Vermont Humanities / Vermont Reads and the Vermont Department of Libraries, and monetary support from Thrifty Attic and the Vermont Community Foundation's Crosby-Gannett and Dunham-Mason grant initiatives toward funding of needed renovations and repairs and private donors.

Renovations: Overhead lighting was replaced in the adult reading room and additional electrical work was completed in the basement and back room. New bookshelves, built by Harry Robinson and Ray Ballantine, were installed in the adult reading room. Insulation was begun in the basement in preparation for our first floor bathroom project and the entryway roof repair is anticipated to be completed soon. United Way's Day of Caring brought volunteers to paint the floor in the children's room.

Programming: Open Book Discussion group meets the second Tuesday of every month at 1:00 p.m. New members are always welcomed. Little Ones Story Time meets twice month, Tuesdays at 1:00 p.m. for ages 0-5.

Jamaica Village School students in Grades 1/2 and 3/4 visit the library twice a month for borrowing and story time. Grades 1/2 also visited in the spring for a historical perspective from Steve Clark about attending the former elementary school in the current library building.

Prek/K class began a tradition with a musical parade from the school to the library for new cards under the direction of trustee Rachel Stoll with Laura Clark leading the music.

This winter, 5th and 6th graders participated in the "Classical Connections" grant program comparing a Dickens classic, "Oliver Twist" with a modern classic "Jip, His Story" also featuring the socioeconomic history of Jamaica in the mid-19th century with guest speaker Greg Joly and an art project creating 3-D pop-up scenes from both books with local artist Elinor Katz.

Over the summer, 65 students from the Summer Explorers Camp participated in the Summer Reading Program, "Every Hero Has a Story." The library sponsored a visit by local fireman Ed Dorta-Duque with a fire engine, and the local sheriff and provided weekly programs for campers.

On Jamaica Old Home Day, we held our Annual Giant Book Sale. A "Bee Program" presented by the Nature Museum at Grafton, VT also took place.

Adult programming included a summer run of film series "The Vermont Movie, Freedom and Unity" and a second series featuring local Vermont films, both co-sponsored with the Jamaica Historical Foundation. In September we collaborated with Wardsboro Library to present "The Opiate Effect" and in November we offered a special presentation for Ladies Benefit, open to the public, with a panel discussion on "Volunteer Opportunities in Windham County". We're

Jamaica Memorial Library continued

collaborating with the Jamaica Community Church to present a "Winter Family Film Series" in February and March of this year.

Our expanded services and programming are available for you and your family:

Services

Public Access Computers
Wi-Fi
Printing and Faxing
Interlibrary Loan
OneClick Digital Free Ebooks and audio
Ongoing Book Sale
My Free Taxes (United Way)
Vermont Early Literacy Free Toys and Books

Museum and Park Passes

Programming

Little Ones Story Time
Open Book Adult Reading Group
JVS Visits and Collaborations
Summer Explorers Camp Programs
Film and Lecture Series
Vermont Reads! Book Discussion Groups

Check out our website, www.jamaicavtlibrary.org. With a library card, you can log-on to the library's electronic resources for OneClick Digital downloadable eBooks and audio, Universal Class, Heritage Quest genealogy search, and Vermont Internet Archive. We have a growing Facebook presence. Be sure to "like" us at Jamaica Memorial Library.

The State of Vermont has no direct funding for libraries, unlike most other states. Jamaica Memorial Library is a community library and the Town of Jamaica supports staffing, utilities, and special needs. Books and supplies are funded by your donations, our ongoing book sales, and fund raisers. Though we are a small library, we still need volunteers! Volunteers not only assist with book processing, cataloging, shelving, and many other helpful tasks but can also share their expertise. If you have a talent to share, an idea for a program, or want to spend a few hours a month just helping out, please contact me.

We are accepting donations of newer hard cover adult's and children's books, audiobooks, and DVDs. Projects slated for this year include installation of an onsite bathroom, adding insulation of the basement, and installation of a propane heater for the basement. We are also hoping to replace or upgrade our computers. Monetary or supplies / equipment donations for any of these projects is welcomed as is your input and ideas for future acquisitions and programming. Stop by or email me at jamaicapl@vals.state.vt.us or call 874-4901.

Respectfully Submitted,

Karen Cawrse, Librarian.





Jamaica Old Home Day

The Old Home Day celebration was held on Saturday, July 25th. Mother Nature cooperated and gave us a beautiful day. It started off with maple syrup recipe exchange and tasting followed by a concert by the American Legion Band and a parade down the main drag. Many town groups participated in the parade. A very successful Chicken B. B. Q. was held by the Jamaica Community Church. The day ended with a Ducky Dash sponsored by the Leland and Gray girls' basketball team and a Square Dance held in the Town Hall. We are all grateful for the OHD committee who worked hard to make this day a success. The OHD committee consisted of Tom Morris, Micah Nahas, Bob Stone, Ben Campbell, Peter Hayward and Robert Johnson. A new committee will be needed to prepare for next year's festivities. If anyone is interested in helping out, please contact Karen at the D&K Market or Robert Johnson (874-4366).

| | Income | Expenses | Balance |
|------------------------------|------------|------------|------------|
| Beginning Checking Balance | \$71.00 | | \$71.00 |
| Ads for Program | \$370.00 | | \$441.00 |
| Donations | \$25.00 | | \$466.00 |
| Check Fees | | \$9.99 | \$456.01 |
| Town Funds | \$2,500.00 | | \$2,956.01 |
| Roaming Railroad | | \$500.00 | \$2,456.01 |
| Stockwell Bros | | \$400.00 | \$2,056.01 |
| American Legion Band | | \$900.00 | \$1,156.01 |
| Samba Band | | \$100.00 | \$1,056.01 |
| Cloggier | | \$100.00 | \$956.01 |
| Knapp Band | | \$200.00 | \$756.01 |
| Printing of Programs | | \$198.00 | \$558.01 |
| Maple Tasting | \$60.00 | | \$618.01 |
| T-Shirt Sales | \$168.51 | | \$786.52 |
| Returnable Bottles | \$7.50 | | \$794.02 |
| Plates for Maple Tasting | | \$10.77 | \$783.25 |
| Bank Statement Fees (\$3/mo) | | \$18.00 | \$765.25 |
| Porta John (1 month rental) | | \$153.70 | \$611.55 |
| TOTALS | \$3,202.01 | \$2,590.46 | \$611.55 |

Respectfully Submitted, Robert Johnson, OHD Committee Treasurer



















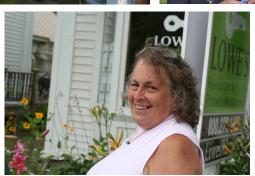














Jamaica Volunteer Fire & Rescue

Jamaica Volunteer Fire and Rescue has responded to 128 calls in 2015. A total of 912 hours were worked for these calls and an equal number of hours for training were done by our 25 member roster. The following is a breakdown of the calls.

Building/Structure Fires: 11
 Wildland/ Brush Fires: 5

3. Chimney Fires: 44. illegal Burning: 1

5. Haz-Mat I Carbon Monoxide: 7

6. Emergency Medical: 47

7. MVA: 16

8. Rescues/ Public Assists: 10

9. Power Lines Down: 2

10. Alarm Activations/ False alarms: 13
11. Cover Assignments/ Standbys: 6
12. Dispatched/ Enroute Cancellations: 6

In fall of 2015, Jamaica Firefighters co-sponsored with Townshend Fire Department, a Rural Firefighters Course. This course was designed to give new firefighters a fast paced course in firefighting skills and familiarization of SCBA (self-contained breathing apparatus). Jamaica was the host station for this course. Hopefully in 2016, Jamaica firefighters will attend more of this type of course.

In September, five members made the decision to become Emergency Medical Providers for the department. One member attended the Emergency Medical Technician Course and four members attended the Emergency Medical Responders Course, both sponsored by Rescue, Inc. After their final certification testing with National Registry, the members will be providing emergency medical care. The State of Vermont has made many changes to the protocols which guide our Emergency Medical Responders. More training in 2016 will be a major focus point with the EMS squad of our department. Thank you for your support.

Respectfully submitted Dana West I Fire Chief



JAMAICA VOLUNTEER FIRE & RESCUE DEPARTMENT FY 2014-2015

REVENUES & RECEIPTS

| REVENUES & RECEIPTS | | | |
|---|-----------------|---|-----------------|
| | | Stuart Chapin, Mowing | \$ 100.00 |
| Town of Jamaica, Tax Appropriation | \$ 93,050.00 | D&K Property Maintenance, Plowing | \$ 1,360.00 |
| Fire Donations | \$ 1,536.00 | Code 3 Products, Alarm System | \$ 311.00 |
| Rescue Donations | \$ 150.00 | Powers Generator, Service Contract & | \$ 566.33 |
| Sale of Tee-Shirts | \$ 27.00 | Parts | |
| Fundraising Letter | \$ 11,325.00 | | |
| In Memory Donations | \$ 295.00 | Total Building Maintenance | \$ 11,565.54 |
| Tri-Mounation Association Closeout | \$ 588.00 | | |
| Town of Jamaica, Jacket Grant | \$ 2,037.21 | CAPITAL EXPENDITURES | |
| reimbursement | | Vehicle Loan #1 | \$ 12,606.83 |
| Allocated Surplus for Budget | \$ 2,391.00 | Vehicle Loan #2 | \$ 20,641.00 |
| Interest earned in General Fund Money | \$ 204.86 | | |
| Market | | Total Capital Expenditures | \$ 33,247.83 |
| Total Revenues and Receipts | \$ 111,604.07 | FIRE/RESCUE VEHICLE MAINTENANCE | |
| | , , , , , , , , | Minuteman Truck, Inc., Repairs | \$ 108.77 |
| DISBURSEMENTS | | Matthew Coleman Service, Routine | \$ 82.50 |
| | | Maintenance | |
| ADMINISTRATION | | Town of Jamaica, Fuel | \$ 105.89 |
| SWNH Fire Mutual Aid, Assessment, FY | \$ 18,578.00 | VLCT Insurance thru Town of Jamaica | \$ 4,072.00 |
| 2015 | φ 10,070.00 | Budget Transfer to Vehicle Fund | \$ 3,000.00 |
| SWNH Fire Mutual Aid, Dues FY 2015 | \$ 150.00 | Miscellaneous, Our Designs, Fire Plates | \$ 316.80 |
| Windham County Firefighters Association, | \$ 50.00 | Miscellaneous, Parts | \$ 105.17 |
| Dues | • | | |
| VT State Firefighters Association, Dues | \$ 256.00 | Total Fire/Rescue Vehicle Maintenance | \$ 7,791.13 |
| VLCT Workers-Comp. & Liab. Insurance | \$ 2,545.00 | | |
| thru Town of Jamaica | | FIRE EQUIPMENT MAINTENANCE | |
| UI Insurance Service, Accident & Sickness | \$ 1,546.00 | Traffice Safety Store, Cones | \$ 817.82 |
| Post Office, Box Rent, Postage & Address | \$ 496.97 | Ron's Husqvarna, 2 Gas Cans | \$ 49.90 |
| Corrections | | Reynolds & Son | \$ 1,038.80 |
| Minuteman Press, Fundraising Letter | \$ 456.32 | Fire Tech & Safety, Knockdown Foam | \$ 105.00 |
| Clerical Supplies | \$ 112.60 | Code 3 Products, Fire Extinguishers | \$ 227.35 |
| Southern VT Cable Co., Internet Service | \$ 239.40 | Inspection & Service | |
| Computer Equipment, Software, Supplies | \$ 894.85 | SWNH District Fire Mutual Aid, Radio | \$ 804.57 |
| & Service | | Repairs | |
| Miscellaneous, Flowers, Card & Return | \$ 60.65 | Miscellaneous, Parts | \$ 27.30 |
| Check Fee | | | |
| | | Total Fire Equipment Maintenance | \$ 3,070.74 |
| Total Administration | \$ 25,385.79 | | |
| | | RESCUE EQUIPMENT MAINTENANCE | |
| BUILDING MAINTENANCE | | EMS District #13, Supplies | \$ 425.00 |
| Green Mountain Power, Electric Service | \$ 1,433.45 | Grace Cottage Hostipal, Supplies | \$ 52.54 |
| Keene Gas, Propane & Service | \$ 5,398.81 | Otis Health Care Center, Supplies | \$ 764.79 |
| VLCT Insurance thru Town of Jamaica | \$ 2,143.00 | AirGas USA, LLC, Oxygen & Lease | \$ 186.25 |
| Leader Distribution Systems, Drinking Water | \$ 102.00 | Miscellaneous Supplies | \$ 7.97 |
| Supplies, Trash Bags, Paper Towels & Flags | \$ 150.95 | Total Rescue Equipment | \$ 1,436.55 |
| | | | , |

JAMAICA VOLUNTEER FIRE & RESCUE

FY 2014-2015 CONTINUED

| TRAINING | | | GENERAL FUND CHECKING ACCOUNT | | |
|--|----|--------------------|---|----|------------|
| Fire Prevention, Halloween Goodies | \$ | 46.45 | Balance on hand July 1, 2014 | \$ | 1,030.05 |
| Fire Prevention, Alert-All Corp., Supplies | \$ | 127.10 | Plus Deposits | \$ | 32,015.01 |
| The Trevention, Alert-All Corp., Supplies | ۲ | 127.10 | Less Withdrawals | \$ | 29,505.08 |
| Total Training & Incident Supplies | \$ | 173.55 | Balance on hand June 30, 2015 | \$ | 3,539.98 |
| Total Training & incluent Supplies | ٦ | 173.33 | | • | -, |
| TOTAL EXPENDITURES FROM BUDGET | \$ | 82,671.13 | GENERAL FUND MONEY MARKET | | |
| | | , | ACCOUNT | | |
| STATEMENT OF UNALLOCATED FUNDS | | | Balance on hand July 1, 2014 | \$ | 42,934.45 |
| Previous year's unallocated Funds | \$ | 26,521.03 | Interest earned | \$ | 204.86 |
| 6/30/2013 | | | Plus Tax Appropriation | \$ | 93,050.00 |
| Less Voted in FY 2013-2014 for Jackets | \$ | 2,000.00 | Less Transfers and Withdrawals | \$ | 83,880.83 |
| Less Voted in FY 2013-14 for Shelving | \$ | 500.00 | Balance on hand June 30, 2015 | \$ | 52,308.48 |
| Less Voted for FY 2014-15 Revenue | \$ | 2,391.00 | | | |
| Budget | | | PETTY CASH ACCOUNT | | |
| Plus Revenue Surplus FY 2013-2014 | \$ | 9,806.90 | Balance on hand July 1, 2014 | \$ | 91.31 |
| Plus Unexpended Budget for FY 2013- | \$ | 3,177.45 | Less Reimbursement for Treasurer | \$ | 7.76 |
| 2014 | | | supplies | | |
| Total Unallocated Funds June 30, 2014 | \$ | 34,614.38 | Less US Post Office Address corrections | \$ | 58.14 |
| Plus Revenue Surplus for FY 2014-2015 | \$ | 16,163.07 | Less purchase of Get Well Card | \$ | 3.13 |
| Plus Unexpended Budget for FY 2014- | \$ | 12,769.87 | Less purchase of Town Trash Bags | \$ | 15.00 |
| 2015 | | | Balance on hand June 30, 2015 | \$ | 7.28 |
| Less Voted for FY 2015-2016 Revenue | \$ | 3,391.00 | | | |
| Budget | | 4 500 00 | VEHICLE FUND ACCOUNT | _ | |
| Less Voted for Tire Chains | \$ | 1,500.00 | Balance on hand July 1, 2014 | \$ | 28,333.49 |
| Less Voted for Signs | \$ | 500.00 | Interest earned | \$ | 100.02 |
| Less Voted for Gas Meter | \$ | 1,325.00 700.00 | Plus Budget Transfer | \$ | 3,000.00 |
| Less Voted for Lights | \$ | | Balance on hand June 30, 2015 | \$ | 31,433.51 |
| Less Voted for Tee-Shirts | \$ | 809.00 | | | |
| Less Voted for Jackets (additional) | \$ | 3,406.32 | EMERGENCY FUND ACCOUNT | | 6.500.00 |
| Less Voted for Thermal Camera | \$ | 4,795.00 | Balance on hand July 1, 2014 | \$ | 6,560.39 |
| Less Voted for Small Blitzfire Nozzle | \$ | 1,495.00 | Interest earned | \$ | 6.57 |
| Plus Unexpended Balances added back to unallocated | \$ | 5,243.44 | Balance on hand June 30, 2015 | \$ | 6,566.96 |
| Plus Treasurer's adjustment | \$ | 100.30 | JUNIOR FIREFIGHTERS FUND ACCOUNT | | |
| | | | Balance on hand July 1, 2014 | \$ | 1,372.84 |
| Total Unallocated Funds June 30, 2015 | \$ | 50,969.74 | Interest earned | \$ | 0.28 |
| available for use. | | | Balance on hand June 30, 2015 | \$ | 1,373.12 |
| | | | | | |
| NOTE: Amounts for Budget (\$3,391) and | | | TOTAL OF ALL FUNDS | | |
| Blitzfire Nozzle (\$1,495) have not been | | | Balance on hand July 1, 2014 | \$ | 80,322.53 |
| deducted from actual cash on hand as of | | | Total interest earned | \$ | 311.73 |
| 6/30/2015 | | | Total Transfers in | \$ | 128,065.01 |
| | | | Total Transfers out | \$ | 113,469.94 |
| | | | Total of All Funds June 30, 2015 | \$ | 95,229.33 |

Jamaica Volunteer Fire & Rescue Budget

| | 2 | 014-2015 | 2 | 2014-2015 | 2 | 2015-2016 | 2 | 2016-2017 |
|------------------------------|----|-----------|----|------------|----|-----------|------|------------|
| REVENUE | Е | Budgeted | | Actual | | Budgeted | | Proposed |
| Tax Appropriation | \$ | 93,050.00 | \$ | 93,050.00 | \$ | 93,500.00 | \$ | 96,291.00 |
| Fire Donations | | | \$ | 1,536.00 | | | | |
| Rescue Donations | | | \$ | 150.00 | | | | |
| Sales & Refunds | | | \$ | 27.00 | | | | |
| General Fundraising | | | \$ | 11,325.00 | | | | |
| In Memory Donations | | | \$ | 295.00 | | | | |
| Interest | | | \$ | 204.86 | | | | |
| Surplus | \$ | 2,391.00 | \$ | 2,391.00 | \$ | 3,391.00 | \$ | 5,000.00 |
| Total Revenue | \$ | 95,441.00 | \$ | 111,604.07 | \$ | 96,891.00 | \$: | 101,291.00 |
| EXPENDITURES | | | | | | | | |
| Administration | | | | | | | | |
| Association Assessments/Dues | \$ | 20,000.00 | \$ | 19,034.00 | \$ | 20,000.00 | \$ | 20,000.00 |
| Insurance | \$ | 4,500.00 | \$ | 4,091.00 | \$ | 4,500.00 | \$ | 4,500.00 |
| Postage/Box Rent | \$ | 200.00 | \$ | 496.97 | \$ | 500.00 | \$ | 500.00 |
| Fundraising Supplies | \$ | 300.00 | \$ | 456.32 | \$ | 500.00 | \$ | 500.00 |
| Clerical Supplies | \$ | 400.00 | \$ | 112.60 | \$ | 200.00 | \$ | 200.00 |
| Telephone/Internet | \$ | 500.00 | \$ | 1,134.25 | \$ | 600.00 | \$ | 1,000.00 |
| Miscellaneous/Awards | \$ | 550.00 | \$ | 60.65 | \$ | 400.00 | \$ | 400.00 |
| Sub Total | \$ | 26,450.00 | \$ | 25,385.79 | \$ | 26,700.00 | \$ | 27,100.00 |
| Building Maintenance | | | | | | | | |
| Electric Service | \$ | 1,600.00 | \$ | 1,433.45 | \$ | 1,600.00 | \$ | 1,600.00 |
| Propane/Services | \$ | 4,000.00 | \$ | 5,965.14 | \$ | 4,500.00 | \$ | 4,500.00 |
| Insurance | \$ | 3,000.00 | \$ | 2,143.00 | \$ | 3,000.00 | \$ | 2,500.00 |
| Supplies | \$ | 500.00 | \$ | 252.95 | \$ | 300.00 | \$ | 300.00 |
| Maintenance/Repairs | \$ | 4,500.00 | \$ | 1,771.00 | \$ | 4,500.00 | \$ | 4,500.00 |
| Sub Total | \$ | 13,600.00 | \$ | 11,565.54 | \$ | 13,900.00 | \$ | 13,400.00 |
| Capital Expenditures | | | | | | | | |
| Truck Loan #1 | | - | | - | - | 12,700.00 | | - |
| Truck Loan #2 | \$ | 20,641.00 | \$ | 20,641.00 | \$ | 20,641.00 | \$ | 20,641.00 |
| Sub Total | \$ | 33,341.00 | \$ | 33,247.83 | \$ | 33,341.00 | \$ | 33,341.00 |

Jamaica Volunteer Fire & Rescue Budget continued

| Fire/Rescue Vehicle Maintenance | | | | | | |
|---------------------------------|-----------------|----|-----------|-----------------|------|------------|
| Gas/Diesel | \$ 500.00 | \$ | 105.89 | \$ 500.00 | \$ | 1,000.00 |
| Parts, Repairs & Supplies | \$ 4,000.00 | \$ | 296.44 | \$ 4,000.00 | \$ | 4,000.00 |
| Insurance | \$ 4,500.00 | \$ | 4,072.00 | \$ 4,500.00 | \$ | 4,500.00 |
| Vehicle Reserve Fund | \$ 3,000.00 | \$ | 3,000.00 | \$ 3,000.00 | \$ | 3,000.00 |
| Miscellaneous | \$ - | \$ | 316.80 | \$ - | \$ | - |
| Sub Total | \$ 12,000.00 | \$ | 7,791.13 | \$ 12,000.00 | \$ | 12,500.00 |
| | | | | | | |
| Fire Equipment Maintenance | | | | | | |
| New Equipment | 1,000.00 | • | 817.82 | \$ 1,000.00 | \$ | 1,000.00 |
| Parts, Repairs & Supplies | \$ 3,500.00 | \$ | 2,252.92 | \$ 3,500.00 | \$ | 3,500.00 |
| Sub Total | \$ 4,500.00 | \$ | 3,070.74 | \$ 4,500.00 | \$ | 4,500.00 |
| Rescue Equipment Maintenance | | | | | | |
| New Equipment | \$ 1,000.00 | | | \$ 1,000.00 | \$ | 1,000.00 |
| Supplies/ Repairs | \$ 2,000.00 | \$ | 1,436.55 | \$ 3,000.00 | \$ | 4,000.00 |
| | | | | | | |
| Sub Total | \$ 3,000.00 | \$ | 1,436.55 | \$ 4,000.00 | \$ | 5,000.00 |
| | | | | | | |
| Incident Expenses | | | | | | |
| Supplies | \$ 300.00 | \$ | 46.45 | \$ 200.00 | \$ | 200.00 |
| Training | | | | | | |
| Fire/Rescue | \$ 2,000.00 | | | \$ 2,000.00 | \$ | 5,000.00 |
| Fire Prevention | \$ 250.00 | \$ | 127.10 | \$ 250.00 | \$ | 250.00 |
| | | | | | | |
| Sub Total | \$ 2,250.00 | \$ | 127.10 | \$ 2,250.00 | \$ | 5,250.00 |
| | | | | | | |
| Total Budget | \$ 95,441.00 | \$ | 82,671.13 | \$ 96,891.00 | \$ 1 | 101,291.00 |

Tax request up 3% Budget up 4.5%



Rescue Inc

Rescue Inc is excited to provide emergency medical response and transportation in your community. As a local non-profit we have been providing high quality, cost effective care to this region for fifty years. As a recognized leader in the field, Rescue has always strived to provide risk appropriate response at the highest levels possible. This dedication to excellence is shared by the men and women who work twenty-four hours a day, seven days a week to ensure an ambulance shows up at your door in your moment of need. Annually our staff of forty-six licensed EMT, AEMT and Paramedics respond to more than 5200 calls that range from car accidents to critical care transports from one hospital to another. Today we provide this service with a fleet of seven ambulances based in Townshend and Brattleboro.

Our mission and commitment have remained constant over the years, although medicine and our health care system have changed drastically. In recent years, national scope of practice has improved patient treatment from basic first aid and CPR to complex medical procedures that now require us to carry dozens of medications, medication pumps and sophisticated monitors that evaluate breathing, blood pressure, heart rate and other factors important to treatment during emergencies. Our advanced medical treatment is most dependent upon highly trained EMT's and Paramedics. Our regional American Heart Association training center uses advanced patient simulators to train local nurses, doctors and paramedics in the up-to-date assessment and treatment of critical cardiac and stroke patients. We also provide CPR / first aid classes to thousands of local community members.

We thank our member towns for their continued support. Annual contributions from each of the towns we serve help offset the growing number of patients that are uninsured or insured through state and federal programs that do not reimburse enough to cover the cost of the treatment provided. This is a growing problem that we are working on with local legislators to prevent more cost shifting onto local tax payers.

This year Rescue will again raise the bar for delivery of EMS with the expansion of our critical care treatment protocols and introduction of new equipment. These changes are needed to meet the needs of complex medical patients in our region and ensure the highest level of prehospital treatment is there when you need it. We are in the process of a capital building campaign that will allow us to modernize our Brattleboro facility to provide more training space and construct a new station to serve the West River Valley.

We are celebrating 50 years! Watch for our open house announcement in the spring; we would love to show you around.

Community Food Pantry

Providing supplemental food to households in need

On behalf of the Board and volunteers of the Community Food Pantry, as well as the many citizens of our communities who benefit directly from your generosity, I wish to thank the Town of Jamaica for its continued support of our service. Hunger exists in every community and in every corner of Vermont. Hunger affects our children and our senior citizens. It affects those who by illness or circumstance find themselves in crisis. It can affect you; your mother or your sister; your child's best friend. It affects your neighbors. It is the continuing mission of the Community Food Pantry "to provide supplemental food to households in need". Our service provides assistance to anyone who asks — no requirements, no questions asked. We are confidential, supportive and non-judgmental. Hunger has no place in our community.

In 2015 we continued to see many young adults seeking our service. Many of these have low-paying and/or seasonal employment. Most live in households where two or three are living together in an effort to share rent and expenses. We continue to see families, the elderly and disabled among our regular visitors.

We are proud to announce that we were recently awarded a "Vermont Fresh" grant from the Vermont Foodbank to assist in our effort to promote and increase the availability of fresh produce for our clients. Recipes and cooking demonstrations will become part of our offerings during 2016.

Also new this year, the Community Food Pantry has partnered with the Jamaica Village School to provide weekend food "backpacks" for children identified as being at-risk of hunger by the school.

The generosity of our communities, the good people of Jamaica, Wardsboro, and Stratton, provide the strong, local support that makes our work possible. In 2015 we benefited from:

- funding from the Stratton Foundation's "Vermont Challenge";
- Stratton Mountain Resort provided turkeys for our Thanksgiving distribution;
- the "Harvest Dinner" hosted by the Jamaica Community Church, a remarkable fundraiser and food drive for our benefit;
- the Wardsboro Yoked Parish whose ongoing generosity and gift of space assures that our doors will always be open;
- the children of the Jamaica and Wardsboro schools whose food drives demonstrate life-lessons about generosity and helping others;
- D & K's Jamaica Market and Jackie in the Wardsboro Town Office who graciously accept gifts of food on our behalf;
- local gardeners who gift us from their abundance;
- many, many gifts from local organizations whose missions include giving back to their local community;
- many, many gifts from residents, businesses and second-homeowners who believe that hunger has no place in our community.

We are blessed to live in a place where neighbors truly help neighbors.

The Community Food Pantry is open on the second and last Wednesday of every month from 6:30 until 8 PM and is located in the Vestry of the Wardsboro Yoked Parish. Our volunteers respond to food emergencies and give consideration to special dietary requirements.

Thank you for supporting <u>your</u> Community Food Pantry. Elaine Beckwith Coordinator

Vermont Department of Health Report for Jamaica

Your local health district office is in Brattleboro at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

- Supported healthy communities: : West River Thrives was one of five Windham County prevention coalitions
 participating in a \$130,000 Partnership for Success grant to reduce underage and binge drinking and reduce
 prescription drug misuse and abuse. They also received a \$125,000/year Drug Free Communities grant from
 SAMHSA for 5 years.
- Community Health Needs Assessment: We worked on the Community Health Needs Assessments conducted by the 3 area hospitals.
- Provided WIC nutrition services and healthy foods to families: WIC (Special Supplemental Nutrition Program for Women, Infants and Children) served half of all Vermont families with pregnant women and children to age five.
 WIC provides individualized nutrition counseling, breastfeeding support and healthy foods. In Jamaica 20 women, infants and children were enrolled. The average value of foods provided is \$50 per person per month.
 Families served by WIC are now able to shop for WIC foods themselves, increasing choice (a change from home delivery).

- Worked to prevent and control the spread of disease: In 2014 we responded to 223 cases of infectious disease in Windham County. In 2014, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$802,526 of which was in our district.
- Aided communities in emergency preparedness: In 2014/15, \$10,000 was contributed to fund training for Windham County's Emergency Medical Services and Medical Reserve Corps. In addition, since July 2013, funding of \$158,724 supported emergency preparedness capabilities at Brattleboro Memorial Hospital, Grace Cottage, and Brattleboro Retreat.
- Breastfeeding Friendly Employer Project: Breastfeeding, a key to good health of mothers & babies, also
 significantly benefits families, employers, and society. With close to 70 % of new mothers returning to work
 after the birth of babies, the Breastfeeding Friendly Employer Project helps Vermont employers adopt
 breastfeeding friendly policies in the workplace. The Brattleboro District Office has 45 local employers who are
 part of the Breastfeeding Friendly Employer Project. See the website for more info or call our local office for
 assistance.
- Fit & Heathy Kids Coalition: The District Office coordinates the coalition, bringing professionals from diverse organizations together to support the community in increasing physical activity and healthy food opportunities for kids and families. A Toolkit was developed offering teachers ideas and resources for physical activity breaks and healthy food education for K-8.



Bruce Chapin and Levi Grady Stoll placing flags in a Jamaica Cemetery for Memorial Day.

WINDHAM COUNTY SHERIFF'S OFFICE

Keith D. Clark, Sheriff PO Box 266, Newfane VT 05345 Tel: (802) 365-4942 Fax: (802) 365-4945



Jamaica Report

The Windham County Sheriff's Office provided an augmented police service to the people of Jamaica FY2015 (July 1, 2014 to June 30, 2015) in the amount of \$25000, or approximately 581.25 hours of service for the year. Our office was able to provide 584.5 hours of service, at no additional cost to the town. The service provided included motor

vehicle enforcement and response to 74 calls for service, or calls where response was refused by the town's primary law enforcement agency. During FY15, we issued a total of 244 tickets. Under Vermont law, the town could receive up to \$21724.80 in fund disbursement from the Vermont Court Administrator's Office/Vermont Judicial Bureau from this ticket revenue. Additionally, 87 warnings were issued and 74 calls for service were answered.

Our Electronic Monitoring Program pilot project has been going along strongly. The program allowed for the supervision of low-risk individuals who had been charged with, but not yet convicted of a crime. In the first year of operation, we estimate the program has saved the State of Vermont over \$180,000 in expenses. We've also begun researching our newest idea: the Liberty Mill Justice Center. In 2014, the cost to house a single offender in Vermont was approximately \$60,000 (male) and \$81,102 (female). This program seeks to reduce the burden on taxpayers by providing education services, social services, veteran support, mental health and substance abuse counselling, regional training and a variety of other services.

Since our last report, we've installed our new state-of-the-art radio communications system that we purchased through grant funding. The new system has extended our coverage through prior coverage gaps. It also ensures interoperability and communication amongst partner agencies and organizations. We've also added four mobile data terminals (in-car computers) to our fleet to help keep deputies in the community more, even while preparing court filings.

Along with years past, we've provided several community services throughout the county with no cost or effect on the contract rate. These programs include Click It or Ticket, the Southeastern Unit for Special Investigation, Are You Okay?, DUI campaigns, the Drug Evaluation and Classification Program, Toys for Kids, snow mobile patrols and the Camp Leadership Challenge. We continue to maintain secured anonymous drug disposal bin in our lobby, to help the citizens of our community safely dispose of unwanted/unused prescription medications without it going into

their groundwater or being stolen. It is the continued support of Jamaica and others which help contribute to our ability to provide these no-cost services to Windham County as a whole.

The Windham County Sheriff's Office has again been pleased to serve the people of Jamaica and look forward to the upcoming year. If you have a need for our services, please don't hesitate to contact our office at 802-365-4942 for non-emergencies or 911 for emergencies.

Respectfully submitted,

Sheriff Keith D. Clark

| Call Type | Count |
|--------------------------------|-------|
| Accident - Injury to person(s) | 1 |
| Accident - Property | 5 |
| Assist - Agency | 6 |
| Assist - Citizen | 3 |
| Assist - Motorist | 5 |
| ATV Complaint | 2 |
| Bad Check | 2 |
| Burglary | 1 |
| Compliance Check | 1 |
| Directed Patrol | 6 |
| DUI | 1 |
| Found/Lost Property | 2 |
| Information | 1 |
| Juvenile Problem | 4 |
| Larceny - from Building | 1 |
| Property Watch | 1 |
| Suspicious Event | 2 |
| Theft | 5 |
| Threats/Harassment | 2 |
| Traffic Hazard | 1 |
| Trespass | 2 |
| Vandalism | 1 |
| VIN verification | 18 |
| Welfare Check | 1 |
| Grand Total | 74 |

Superintendent's Letter for Annual Reports, March 2016

"How can we afford to sustain and improve the quality of our public school system?"

This question continues to press our state representatives and local boards for action. The latest development is the passage of Act 46: Unification to Achieve Sustainable Governance. Although under review by the Legislature in 2016, at this time Act 46 includes "allowable spending growth" recommendations for each school district. Your school budget that can exceed this recommendation with voter approval, but approval would result in a two for one penalty on any "excess spending". The goal of these allowable growth recommendations is to limit increased education spending statewide at 2%. See http://education.vermont.gov/laws/2015/act-46 for more information on Act 46.

The WCSU Board has received a \$5000 Act 46 Exploratory Study Grant from the AOE to assist our ten school districts in considering what options should be explored to meet the requirements of Act 46. Any changes in school governance must be duly warned and approved by the town's voters.

The ten School Districts of the Windham Central Supervisory Union operate eight schools:

| School District | School (grade levels) | # of Students | Pays tuition for |
|-----------------|-----------------------------------|---------------|------------------|
| | | (12/15/15) | Grades |
| Brookline | NewBrook Elementary (K-6) | 129 | Pre-K only |
| Dover | Dover School (PK – 6) | 103 | 7-12 |
| Jamaica | Jamaica Village School | 63 | None |
| Marlboro | Marlboro School (K-8) | 81 | Pre-K & 9-12 |
| Newfane | NewBrook Elementary (K-6) | 129 | Pre-K only |
| Stratton | No school - All grades by tuition | (32) | Pre-K through 12 |
| Townshend | Townshend Elementary (PK-6) | 73 | None |
| Wardsboro | Wardsboro Central School (PK-6) | 57 | 7-12 |
| Windham | Windham Elementary (K-6) | 18 | Pre-K only |
| LGUM/HSD #34 | Leland and Gray Union Middle and | 318 | Windham Regional |
| | High School (7-12) | | Career Center |

A few notable developments across the WCSU include:

- Implementation of the *Common Core State Standards* and reporting on student progress using a standards-based report card for K-6.
- Beginning last Fall all WCSU member districts either provide or pay tuition for 10 hours/week of Pre-K education for any child 3 and 4 years of age at parent request.
- All schools (Windham excepted) provide a healthy breakfast and lunch supported locally and by the National School Lunch Program.
- Schools provide after-school programs supported by a 21st Century Grant and partially matching funds from local school budgets.
- Led by Dover and NewBrook with solar panels on campus, all WCSU schools have net metering agreements for solar energy to reduce power costs beginning late 2016.
- The 2016-2017 Superintendent's Budget is up 4.78% reflecting a 7.9% increase in health insurance premiums and 11.1 % in Special Education.

Vermonters are proud of our students and our schools as we continue to lead the nation in high-school graduation rates. Highly qualified teachers provide effective instruction for our students in every school in the WCSU. The standards based SBAC (Smarter Balance Assessment Consortium) tests were administered for the first time last spring. Next year, educators and parents will be able to gauge a student's individual achievement and growth by these tests in mathematic and English.

Your school's staff and administration work together following your school's Action Plan to improve student learning and achievement. The WCSU provides continuing professional training to improve instruction in all disciplines, with particular attention to reading/writing across the curriculum and mathematics PK-12. The State Board of Education's recently adopted *Next Generation Science Standards* will be an increasing focus for FY17 and beyond.

A school budget provides the plan for investing in opportunities for student learning and growth. The members of your school board carefully considered every detail of their proposed FY17 Budget. Your school board welcomes your opinions and suggestions to find the means to meet the needs of *all* students. I urge you to approve your board's proposed budget for the 2016-2017 school year.

Steven B. John, Ed.D., WCSU Superintendent of Schools

Principal's Report

Jamaica Village School continues to be a vibrant learning community. Thank you for your ongoing support. I encourage you to learn more about our school; to ask questions; to attend School Board meetings; to attend our concerts and events; and to be involved in our after school programming. By doing so, you will truly get a sense of how dynamic your local school is; we are proud of the work with do with children. As always, please do not hesitate to contact me with questions or to volunteer.

Below are a few highlights since my last report:

- Our current PreK-6 enrollment is 67.
- Bridget Cole was hired as our new 5th and 6th grade teacher.
- Currently 71.64% of our students are eligible for free/reduced meals.
- Assessment data:
 - VT's new assessment, Smarter Balanced Assessment Consortium (SBAC), was administered for the first time last spring to our 3rd-6th graders. Data showed: English Language Arts: 53% proficient in VT; 56% proficient at JVS; Math: 44% proficient in VT, 56% proficient at JVS.
 - Fall Measured Academic Progress (K-2nd) data showed 57.1% proficient in reading, 76.2% in math. This compares to 78.3% in reading and 100% in math from Spring 2015 (although different cohorts).
 - o Additional assessment data can be found in our Annual Report.
- Science is our focus this year:
 - We were awarded a Green School Energy Challenge grant by Vermont Energy Education Program.
 - A large portion of our professional learning time has been focused on dissecting and aligning instruction to the Next Generation Science Standards.
 - We began a Forest Fun and Exploration program with the goal of multi-age groups of students outside to explore, reflect upon and contribute to their natural surroundings.
 - We will hold an Energy Science Fair on March 31st; please join us!
- We continue to fine tune our Positive Behavioral Interventions and Supports (PBiS) program: teaching, modeling and rewarding school-wide expectations.
- LAFTER (Learning After), our after school program, led by Sue Stomski, continues to thrive and meet the needs of students and families. Sue is always looking for community members to share their skills and talents with our students give her a call today!
- This year marks the second year our 6th graders have helped at Jamaica's Senior Luncheon given the volunteer efforts of Laura Molinelli.
- We continue to maintain a Fresh Fruit and Vegetable Program given a grant as well as an After School Meal program.
- We began a backpack program in collaboration with the Jamaica/Wardsboro Food pantry and with financial support from the Stratton Foundation.
- Stratton Foundation provided JVS with a \$2,000 grant to start up our backpack program and a \$1,000 Moving Mountains grant. They have also coordinated winter clothing distribution, a BOOTS4VTKIDS distribution, and provide grant funds for a Community Outreach Worker and a Social Worker. We are grateful.
- Our School Club continues to support our students' education. Last year they funded our field trip
 to Shelburne Museum, our 6th grade trip to Nature's Classroom, several performances, and more.
 Our programming would not be complete without their efforts.
- JVS continues to host WCSU's Explorers Summer Camp, 2016 marks the third year.
- Thank you to our new JISP coordinator, Amy Duffy, and to all those who volunteer (Harry Robinson, Lexa Clark, Norma O'Brien and many parents) to make our Tuesday afternoons at Stratton an amazing outdoor learning experience.

I hope to see you at our Energy Science Fair on March 31st, our Spring Concert on April 13th, and at our 6th grade graduation in June. Your presence is always welcome.

Your partner in education, Laura Hazard

Jamaica Village School Board of Directors

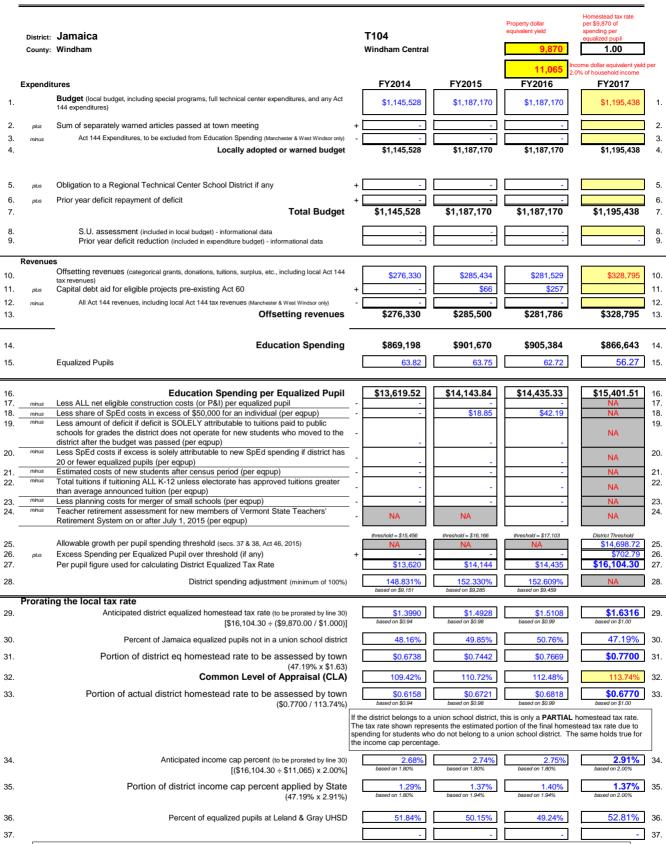
The Board of Directors of Jamaica Village School welcomes you to Town Meeting Day 2016. Once again, your board has worked very hard to provide a healthy educational future for Jamaica students. Jamaica Village School has continued to maintain quite a bit of stability in enrollment, currently at 67 students, from Pre-K through 6th grade. Our school facility remains in good condition with only routine maintenance required. The school has been working on increasing its energy efficiency with the help of students and teachers. This is a great learning opportunity for students as well as a chance to further reduce energy costs.

The Jamaica Village School Board is presenting a budget that represents less than a 1% increase over last year's, after making many small cuts which we have tried to spread out fairly evenly in the budget. Even with that, we have exceeded the threshold under Act 46 and will be paying a penalty as a result, like many other towns in our supervisory union. To avoid this penalty, we would have had to cut an additional \$40,000 out of the budget, which we felt we could not do. Even with the penalty, our tax rate is projected to increase only 1%. It should be added that the thresholds under Act 46 are currently being debated in the State House, and details are up in the air as of this printing, but the JVS board has decided to take a conservative approach to minimize tax impact.

We continue to respond to your request that we explore all options to keep Jamaica Village School a vibrant and efficient place of learning. Act 46 has dramatically changed the education landscape and put many possible changes on the table. In fact, there absolutely will be a change in governance in the next two to three years. Our board has spent a tremendous amount of time studying the law and what it requires. As most of you know, we held a well-attended public meeting in December, after which more than a dozen Jamaica residents volunteered to form committees which would research responses to the new law.

At present there are four committees studying the details, pros and cons of various options: 1. Creating a single PreK-12 school district with the Leland and Gray Union towns (Newfane, Brookline, Townshend and Windham), 2. Joining a PreK-6 district with school choice at grades 7-12 (with Dover and Wardsboro), 3. Joining a PreK-8 district with school choice at grades 9-12 (with Floodbrook and some others in the Bennington-Rutland Supervisory Union), and 4. Joining a PreK-12 school district with school choice at all levels (with Winhall, Stratton, and possibly Sandgate). . The committees have been meeting regularly and we hope to present some updates for you at Town Meeting. They will be reporting back to you, hopefully in late spring, in full about their findings, at another public meeting that will allow Jamaica voters to decide which direction they would like the school board to pursue further. There is plenty of room for more residents to be part of this process. If you'd like to join a committee, get in touch with any of us.

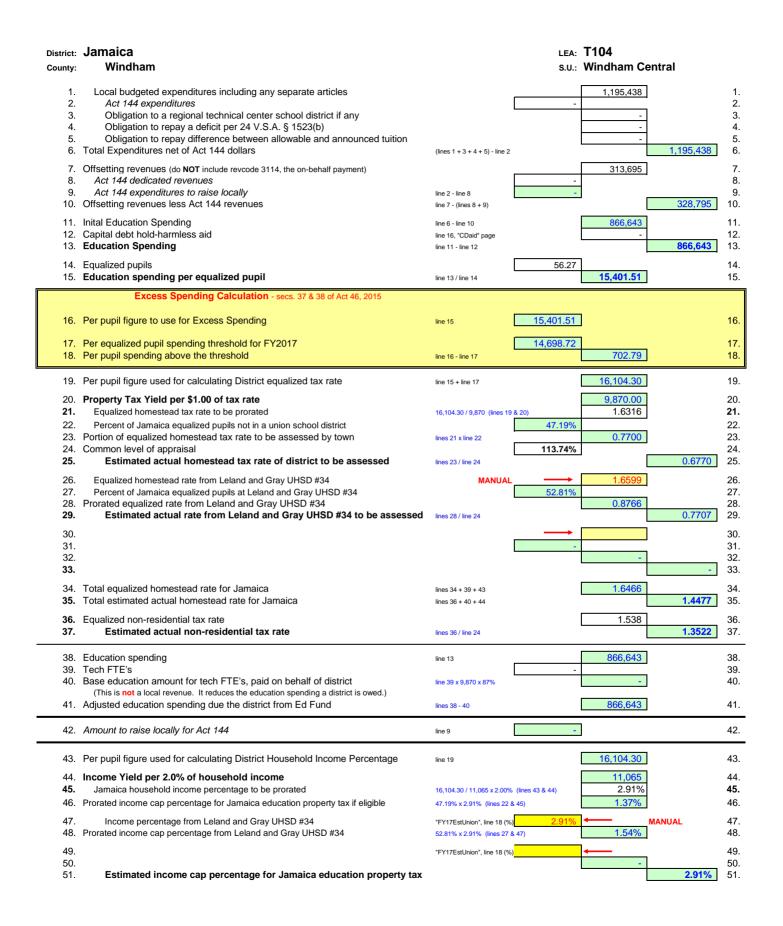
In the meantime, know that our Jamaica children are well-supported and thriving in our wonderful school! We would love to hear from you in the weeks and months ahead as we continue to strive to provide an excellent education for the students of Jamaica Village School, in a time of tremendous change. Thank you for the opportunity to serve you and your children.



⁻ Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed proposed property yield to \$9,870 and the income yield to \$11,065.

have changed the proposed property yield to \$9,870 and the income yield to \$11,065.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.



| Preliminary Statistics | FY1 | .5 | FY | ' 16 | F١ | /17 | \$CI | ng | %Chg |
|------------------------------------|------|---------|----|-------------|----|---------|------|----------|---------|
| Budgeted Grants and Local Revenues | \$ 2 | 285,434 | \$ | 281,129 | \$ | 328,795 | \$ | 47,666 | 14.50% |
| Education Spending | \$ 9 | 901,670 | \$ | 906,041 | \$ | 866,643 | \$ | (39,398) | -4.55% |
| Equalized Student AOE | | 63.75 | \$ | 62.72 | \$ | 56.27 | | -6.45 | -11.46% |
| State Excess Spending Threshold | \$ | 16,166 | \$ | 17,103 | \$ | 14,699 | \$ | (2,404) | -16.35% |
| Spending per Equalized Pupil | \$ | 14,144 | \$ | 14,456 | \$ | 15,401 | \$ | 945 | 6.14% |
| vs. State Threshold | \$ | (2,022) | \$ | (2,647) | \$ | 703 | \$ | 3,350 | 476.53% |
| Base Education Spending Index | \$ | 9,285 | \$ | 9,459.00 | N | /A | | | |
| Statewide base property tax rate | \$ | 0.98 | \$ | 1.00 | N | /A | | | |

Act 68 Statistics & Tax Impact Estimates

| Est. Equalized Homestead Tax rate (PK-6) | | \$ | 1.6316 | | |
|--|--------------|-----------|------------------|----------|--------|
| Percent of District Pupils at PK-6 | 49.85% | 50.76% | 47.19% | -0.0357 | -7.57% |
| Portion of Equalized Homestead rate assessed | \$ 0.7442 \$ | 0.7752 \$ | 0.7700 \$ | (0.0052) | -0.68% |
| Common Level of Appraisal | 110.72% | 112.48% | 113.74% | 0.0126 | 1.11% |
| Estimated Actual Tax Rate(PK-6) | \$ 0.6721 \$ | 0.6892 \$ | 0.6770 \$ | (0.0122) | -1.80% |
| | | | | | |
| Income sensitivity base index | 1.94% | 1.94% | 2.91% | 0.0097 | 33.33% |
| Income sensitivity Percent (PK-6) | 1.48% | 1.50% | 1.37% | -0.0013 | -9.49% |

Estimated Combined School Tax Rate Including Leland & Gray

| Provided by Agency of Education | 1.434 \$ | 1.4339 | 1.4477 \$ | 0.0138 | 0.95% |
|--|----------|--------|------------------|---------|--------|
| | | | \$ | - | |
| Estimated Combined Income tax percentage | | 3.18% | 2.91% | -0.0027 | -9.28% |

Provided by Agency of Education

Estimated School Tax Impact on \$200,00 home & 2 acres - no income sensitivity (PK-12) \$ 2,895.40



2015-2016 JVS Pre-K and Kindergarten Class



JVS 2015 Graduating Class

Jamaica Village c ool Balance Sheet ending 06/30/201530/2015

| | | General | | Special | | |
|--|----|------------|----|------------|----|------------|
| | | Fund | Re | venue Fund | | Total |
| Description | _ | | _ | | _ | |
| 0101 - Cash Account | \$ | • | | 86,726.83 | | 251,280.65 |
| 0130 - Interfund Payable/Receivable | \$ | 3,533.04 | | (3,533.04) | \$ | - |
| 0140 - Receivable Governmental | \$ | 11,542.00 | | | \$ | 11,542.00 |
| 0141 - Receivable - WCSU | \$ | 15,425.60 | \$ | | \$ | 15,425.60 |
| 0150 - Receivable Other | \$ | 215.90 | \$ | | \$ | 215.90 |
| 0240 - Machinery and Equipment | \$ | | \$ | | \$ | - |
| 0241 - Accumulated Depreciation Mach. & Equipment | \$ | | \$ | | \$ | - |
| Subtotal of Account Group: Assets | \$ | 195,270.36 | \$ | 83,193.79 | \$ | 278,464.15 |
| 0410 - Payable Governmental | \$ | 436.35 | \$ | - | \$ | 436.35 |
| 0421 - Payable Account | \$ | 7,854.04 | \$ | | \$ | 7,854.04 |
| 0461 - Accrued Salaries | \$ | 29,212.80 | \$ | | \$ | 29,212.80 |
| 0471 - Withholding | \$ | 12,194.59 | | | \$ | 12,194.59 |
| Subtotal of Account Type: Liability | \$ | 49,697.78 | \$ | - | \$ | 49,697.78 |
| 0704 - Srf Fund Balance Capital Project | \$ | | \$ | 86,468.49 | \$ | 86,468.49 |
| 0720 - Unemployment Fund Balance | \$ | | \$ | 3,533.04 | \$ | 3,533.04 |
| 0750 - Fund Balance - Capital Asset | \$ | - | \$ | · - | \$ | - |
| 0770 - Fund Balance | \$ | 60,752.82 | \$ | (3,356.39) | \$ | 57,396.43 |
| Net Increase/Decrease | \$ | 84,819.76 | \$ | (3,451.35) | \$ | 81,368.41 |
| Subtotal of Account Type: Fund Balance/Retained Earnings | \$ | 145,572.58 | \$ | 83,193.79 | \$ | 228,766.37 |
| Subtotal of Account Group: Liabilities/Fund Balance | \$ | 195,270.36 | \$ | 83,193.79 | \$ | 278,464.15 |

| | Actı | Actual FY 15 | Adopted Budget FY 2015 | Budget | Adc | Adopted Budget FY 16 | Propo FY 17 | Proposed FY 17 |
|---|--------------|--------------|---------------------------|-----------|-----|-------------------------|----------------|-------------------|
| | | | | | | | | |
| Public School Tuition | s | 14,500 | s | 15,100 | s | 15,100.00 | ₩ | 30,200.00 |
| Interest Income | ↔ | 4,647 | ક્ર | 200 | s | 350.00 | ↔ | 2,000.00 |
| Misc. Income | ↔ | 932 | | | | | | |
| Title 1 Subgrant WCSU | ↔ | 21,908 | s | 21,909 | s | 22,565.00 | ₩ | 23,015.00 |
| Medicaid Subgrant WCSU | s | 3,245 | ક્ર | 4,185 | s | 3,619.00 | ₩ | 9,990.00 |
| Education Spending Grant | s | 901,670 | s | 901,736 | s | 905,641.00 | ₩ | 866,643.00 |
| Small Schools Grant | s | 89,181 | s | 89,181 | s | 85,582.00 | ₩ | 85,582.00 |
| State Aid for Transportation | ↔ | 13,411 | မ | 13,434 | s | 14,178.00 | 4 | 14,178.00 |
| Federal Forest Grant | 49 | 850 | · 69 | 1,000 | 8 | | 4 | |
| Fund Transfer - Unemployment Fund | ₩ | 3,538 | · 6 9 | | 8 | • | 4 | ٠ |
| Spec Ed Mainstream Block Grant | ₩ | 24,859 | · 6 9 | 62,816 | S | 22,742.00 | 49 | 21,033.00 |
| Spec Ed Intensive Reimbursement | ω | 35,341 | · 6 9 | | 8 | 58,832.00 | 4 | 83,232.00 |
| Spec Ed Extraordinary Aid | ↔ | 23,814 | မ | | | | | |
| Spec Ed State Placed Students | s | 27,299 | s | | | | | |
| Spec Ed Essential Early Education | ₩ | 7,659 | s | 21,909 | | 7,905.00 | 49 | 8,064.00 |
| Local Food Sales | s | 10,136 | s | 8,400 | ઝ | 8,400.00 | 49 | 8,400.00 |
| Federal Food Program Subgrant WCSU | ₩ | 39,460 | မ | 27,000 | s | 42,256.00 | s | 43,101.00 |
| | | | | | | | ٠ | |
| | s | 1,222,450 | ss. | 1,167,170 | \$ | \$ 1,187,170.00 | ÷ | \$ 1,195,438.00 |
| | | | Adopted Budget | Budget | Ad | Adopted | Ā | Proposed |
| EXPENDITURES | Act | Actual FY 15 | FY 2015 | | B | Budget (FY16) | ٦ | FY 17 |
| Direct Inst Teacher Salary | ↔ | 239,149 | s | 243,612 | 6 | 243,612 | 49 | 260,494 |
| Direct Instructional Services-Federal Jobs Sa | | 28,109 | · 69 | 27,257 | 6 | 28,104 | 49 | 31.646 |
| Direct Inst Support Staff Salary | | 53,606 | · 69 | 54,148 | ₩ | 58.712 | ₩ | 41,540 |
| Direct Inst Substitues | ∙ •> | 009'9 | · 6 9 | 3,900 | 8 | 3,900 | 4 | 3,900 |
| Direct Inst Health | ₩ | 75,652 | · 6 9 | 87,365 | S | 98,748 | 4 | 80,591 |
| Direct Inst Dental | ω. | 4,720 | - 69 | 6,234 | 6 | 4,947 | -, | 4,947 |
| Direct Inst FICA | ↔ | 23,893 | s | 25,162 | 8 | 25,608 | | 25,825 |
| Direct Inst Life/Disab Ins | ↔ | 958 | s | 1,083 | s | 1,100 | ₩ | 1,100 |
| Direct Inst Workers Comp | s | 1,402 | s | 2,000 | છ | 2,000 | ٠, | 2,358 |
| Direct Inst Unemployment | s | 78 | s | | ↔ | 1,900 | | 1,900 |
| Early Ed Contracted Svcs | s | • | s | | s | 18,668 | ₩ | 15,465 |
| Direct Inst Contracted Svs | ↔ | 1,110 | s | 825 | 8 | 300 | | 300 |
| Enrichment Programs | ↔ | 12,669 | s | 14,500 | s | 15,900 | | 4,900 |
| 21-C Programs | ↔ | | s | • | | | ↔ | 7,451 |
| Direct Inst Equip Repairs/Maint | ↔ | 172 | s | 200 | ↔ | 200 | ₩ | 200 |
| Direct Inst Supplies | ↔ | 4,428 | ક્ર | 5,500 | ઝ | 5,600 | ₩ | 5,100 |
| Direct Inst Text Books | ↔ | 1,102 | ક્ર | 1,450 | ઝ | 200 | ₩ | 200 |
| Direct Inst Internet/Audiovisual | ↔ | 2,800 | \$ | 2,100 | \$ | 2,100 | ₩ | 2,100 |

| ## 12, ment | | \$ 13,000 \$ 17,888 \$ 17,888 \$ 16,541 \$ 10,152 | | \$ 5,000 \$ 8,000 \$ 525,199 \$ 18,267 \$ 18,267 | & & & | 5,000 |
|---|----------------|---|---------------|--|---------------|---------|
| 4 | | 488,636 17,888 17,888 16,541 16,541 | | 18,267 18,267 | s | |
| \$ \$ tal Svcs WCSU \$ Svcs WCSU \$ \$ T Staff Salary Sr Salary Sr Salary T Staff Salary T | | 17,888 17,888 16,541 16,541 | | 18,267 18,267 | , | 501,317 |
| տ տ տ տ տ տ տ տ տ տ տ տ տ տ տ տ տ | | 17,888 16,541 16,541 10,152 | 1 | 18,267 | ↔ | 19,520 |
| м м м м м м м м м м м м м м м м м м м | | 16,541 16,541 10,152 | ↔ | 0 | \$ | 19,520 |
| က က က က က က က က က က က | | 16,541 10,152 | € | 13,066 | ↔ | 13,711 |
| မ ာ မ ာ မာမာမာမာမာမ | | 10,152 | | 13,066 | s | 13,711 |
| ക ക ക ക ക ക ക ക ക ക ക ക ക ക ക ക ക ക ക | | 40.450 | ↔ | 10,049 | ↔ | 10,342 |
| м | | 70,107 | ↔ | 10,049 | ₩ | 10,342 |
| ക | | 18,804 | ↔ | 18,979 | ↔ | 19,881 |
| ઌઌઌઌઌઌઌ | £04 ♣ | 18,804 | \$ | 18,979 | \$ | 19,881 |
| ሁ ሁ ሁ ሁ ሁ ሁ ሁ | \$40 \$ | 21,158 | | ı | | |
| <i>ତ</i> ତ ତ ତ ତ ତ | ₩. | • | | • | s | 1,070 |
| ዏዏዏዏ | | 1,500 | | • | 69 | • |
| တတတက မ | | 1,619 | s | | ↔ | 82 |
| တတက မ | | 212 | | • | ↔ | • |
| . . | \$ \$28 | • | | | | |
| ω θ | | | | | | |
| t Svcs WCSU | | • | • | | | |
| 6 | | • | | 44,930 | | |
| 9 | | 250 | ↔ | 250 | | |
| ₩ | | 24,893 | | 16,442 | s | 6,452 |
| ns ns | 555 \$ | 79,955 | | 94,108 | ↔ (| 108,950 |
| CSO | • • | . | | | Ð | 9/8/96 |
| <i>\$</i> • | | 75,574 | | | | |
| 8 | • | • | | | | |
| EEE Student Transportation \$ 3,570 | \$ 029 | • | | | | |
| \$ 170,764 | \$ \$9 | 205,161 | ⇔ | 155,730 | ⇔ | 173,430 |
| Guidance Svcs WCSU \$ 26,430 | 30 \$ | 26,430 | ↔ | 25,264 | ↔ | 25,048 |
| \$ 26 430 | 30 | 26 430 | ¥ | 25 264 | ¥ | 25.048 |

| | • | | Adopted Budget | udget | Adopted | ted | Proposed | pesc |
|---------------------------------------|---------------|--------------|----------------|--------|---------------|--------------|---------------|--------|
| | Actua | Actual FY 15 | FY 2015 | 0 | Budg | Budget FY 16 | ۲۲ ۱/ • | |
| Nurse Syces WCSU | ∙ | 6,713 | ÷ • | 6,713 | . | 6,652 | ₽. | 6,558 |
| Nurse Supplies | € | 28 | ↔ | 250 | € | 250 | ₩ | 250 |
| | \$ | 6,771 | \$ | 6,963 | \$ | 6,902 | ⇔ | 6,808 |
| Prof. Dev. Admin Directed | 69 | 1.103 | 69 | 200 | 69 | 2.821 | 49 | 2.821 |
| Professional Development-Service WCSU | €9 | 4,032 | · 6 | 5,383 | €9 | 3,062 | ₩ | 3,298 |
| | so | 5,135 | s | 5,883 | \$ | 5,883 | ↔ | 6,119 |
| Tech Svcs WCSU | ↔ | 4,280 | ₩ | 6,280 | ↔ | 4,352 | ↔ | 4,288 |
| | s | 4,280 | \$ | 6,280 | s | 4,352 | \$ | 4,288 |
| Library Services | မ | (1.010) | € | 1,600 | ь | 1,600 | G | ٠ |
| Library Books | ↔ | 533 | - ω | . 1 | . ↔ | 2,000 | | 1,500 |
| | so | (477) | ₩. | 1,600 | ss | 3,600 | ↔ | 1,500 |
| School Board Salary | s | 2,090 | ₩ | 1,000 | 69 | 2,800 | ₩ | 2,800 |
| School Board FICA | s | 160 | s | | s | 217 | s | 214 |
| School Board Contracted Services | ↔ | 172 | s | 1,300 | | | | |
| School Board Audit Services | ↔ | 9,900 | ↔ | 8,500 | s | 8,500 | \$ | 7,000 |
| School Board Liab & Bond Ins | s | 701 | ↔ | 867 | € | 867 | ⇔ | 269 |
| School Board Post/Advertising | ↔ | 357 | ⇔ | 200 | ↔ | 200 | ↔ . | 200 |
| School Board Supplies/Transportation | ∽ | 82 | ₩. | 200 | ⇔ | 200 | ₩. | 200 |
| School Board Dues | ↔ | 754 | ⇔ | 006 | ↔ | 006 | 6 | 006 |
| | s | 14,219 | s | 13,267 | s | 13,984 | s | 12,311 |
| Admin Assessment WCSU | ↔ | 51,762 | s | 51,762 | ↔ | 55,108 | ↔ | 62,806 |
| | s | 51,762 | s | 51,762 | s | 55,108 | \$ | 62,806 |
| Principal Salary | s | 81,205 | ₩ | 81,205 | 69 | 81,205 | ₩ | 84,486 |
| Principal Admin Assist Salary | ↔ | 28,230 | \$ | 29,073 | s | 29,075 | s | 30,253 |
| Principal Health | ↔ | 26,268 | \$ | 26,593 | s | 27,450 | €9 | 28,766 |
| Principal Dental | s | 1,683 | \$ | 1,449 | s | 1,759 | s | 1,759 |
| Principal FICA | ↔ | 7,971 | \$ | 8,436 | s | 8,547 | ⇔ | 8,778 |
| Principal Life/Disability Ins | ↔ | 461 | ↔ | | ↔ | 009 | ↔ | 009 |
| Principal Workers Comp | ↔ | | € | 662 | s | 662 | ⇔ | 662 |
| Principal Contracted Svcs | ↔ | 319 | ↔ | 200 | ↔ | 200 | s | 200 |
| Principal Tuition Reimb | s | 439 | ↔ | 2,700 | s | 2,700 | ⇔ | 1,700 |
| Principal Postage | ↔ | 498 | ↔ | 200 | υ | 200 | s | 200 |
| Principal Travel | ↔ | 924 | s | • | ↔ | 2,000 | ss | 1,500 |

| | • | ! ! | Adopted | Adopted Budget | Ado | Adopted | Pro | Proposed |
|---|---------------|--------------|---------------|----------------|--------------|--------------|---------------|-----------|
| | Actu | Actual FY 15 | FY 2015 | | | Budget FY 16 | ٣. | |
| Principal Supplies | s | 1,115 | s | 1,000 | | 1,500 | s | 1,000 |
| Principal Dues | ↔ | • | s | 300 | ↔ | 300 | | 300 |
| | \$ | 149,113 | \$ | 152,418 | ⇔ | 156,798 | €9 | 160,804 |
| Custodian Salary | ↔ | 28,213 | s | 26,445 | 8 | 26,445 | ₩ | 27,513 |
| Custodian Health | G | | € | 1,500 | 69 | 7,518 | s | 6,205 |
| Custodian FICA | € | 2,158 | € | 2,023 | 6 | 2,049 | ₩ | 2,105 |
| Custodian Workers Comp | € | 991 | ↔ | 2,000 | s | 009 | | 009 |
| Building Contracted Services | s | 2,637 | ⇔ | 4,000 | | 4,000 | s | 2,500 |
| Facilities Support Services | ω. | 525 | - & | | | 525 | | 525 |
| Building Repairs/Maint | ω | 9,324 | - & | 5,000 | | 5,000 | | 5,000 |
| Building Water Testing | ↔ | 3,401 | s | 3,700 | s | 3,700 | | 3,700 |
| Building Construction Services Cap Plan | ↔ | 699 | ↔ | • | s | • | ↔ | • |
| Building Property Ins | ↔ | 2,728 | s | 3,900 | | 3,900 | | 2,176 |
| Building Telephone | ↔ | 629 | s | 1,500 | | 1,500 | | 700 |
| Building Supplies | ↔ | 4,935 | ↔ | 4,500 | | 4,500 | ₩ | 4,500 |
| Building Electricity | ↔ | 8,660 | ↔ | 000'6 | છ | 000'6 | s | 8,000 |
| Building Fuel Oil | ↔ | 14,504 | ↔ | 15,000 | | 15,000 | s | 15,000 |
| Building Equipment | ↔ | 1,029 | S | 2,000 | ↔ | 2,000 | ↔ | 1,600 |
| | ⇔ | 80,403 | \$ | 80,568 | ⇔ | 85,737 | ₩. | 80,124 |
| Student Trans Svcs WCSU | ↔ | 33,199 | ↔ | 33,199 | ↔ | 33,168 | ₩. | 34,196 |
| | s | 33,199 | ₩ | 33,199 | ⇔ | 33,168 | ⇔ | 34,196 |
| Student Trans Field Trips | ↔ | 1,637 | ↔ | 3,425 | ↔ | 3,425 | \$ | 2,000 |
| | ⇔ | 1,637 | € | 3,425 | € | 3,425 | \$ | 2,000 |
| Food Contracted Svcs | ↔ | 2,500 | 8 | 12,500 | ↔ | 12,500 | €9 | 12,500 |
| Food Service WCSU | ↔ | 733 | ↔ | | | 3,459 | ↔ | 3,708 |
| Food Equip Repairs/Maint | ↔ | | | | | 200 | | 200 |
| Food Service Expenses | ↔ | 57,524 | ↔ | 35,693 | ↔ | 35,000 | ⇔ | 44,525 |
| | s | 60,757 | s | 48,193 | ⇔ | 51,659 | s | 61,233 |
| Debt Service Interest | ₩ | 4,051 | \$ | ٠ | € | • | \$ | • |
| | s | 1,137,506 | \$ | 1,187,170 | ÷ | 1,187,170 | \$ | 1,195,438 |

Vital Statistics

Deaths 2015

| Name | Sex | Age | Place of Death | Residence | Date |
|---------------------------------|-----|-------------|----------------|---------------|-----------|
| Thomas Steele Nichols, Jr. | M | 72 yrs | Jamaíca | Annapolis, MD | 2/25/2015 |
| Kyle Walter Reichardt | M | 5 mo 7 days | Townshend | Jamaíca | 3/29/2015 |
| Paul Gasuk | M | 71 yrs | Newfane | Jamaíca | 08/2015 |
| Alexander Kruedener-Struve, Jr. | M | 74 yrs | Jamaica | Jamaíca | 8/21/2015 |
| Margaret Carol Connolly | F | 67 yrs | Townshend | Rawsonville | 10/3/2015 |
| Henry Kinsley Eaton | M | 84 yrs | Jamaíca | Jamaica | 11/5/2015 |

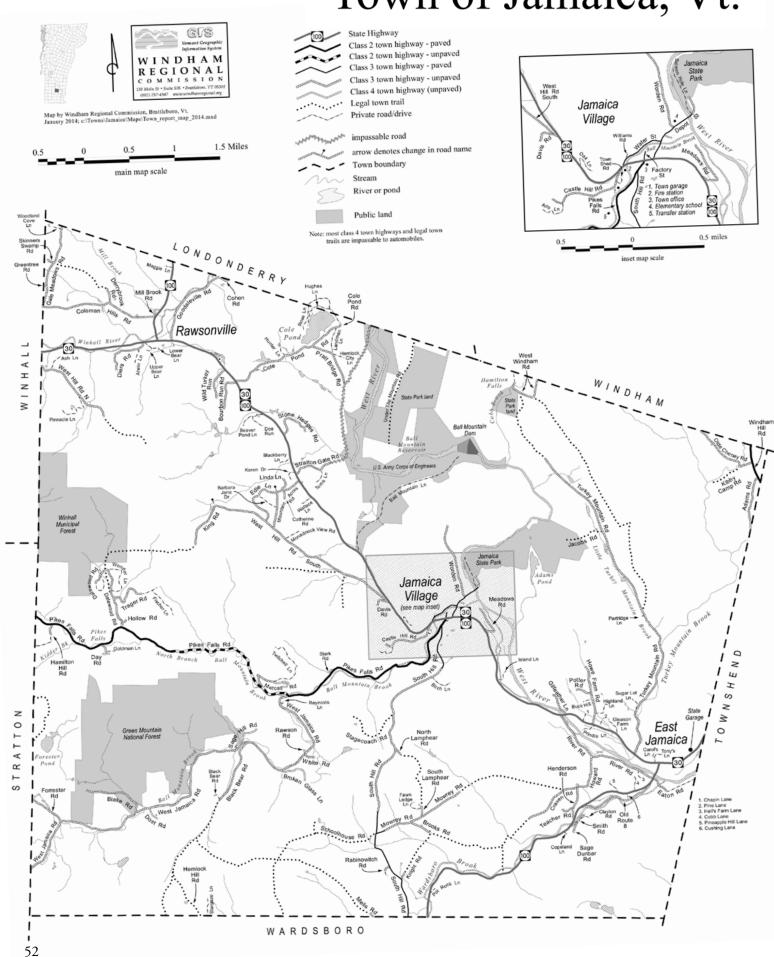
Births 2015

| Name | Sex | Date | Place of Birth | Father's Name | Mother's Name |
|---|-----|-----------|----------------|-------------------------|--------------------|
| Easton Riley Betit | M | 6/18/2015 | Brattleboro | Ronald Lewis Betit | Josie Ellen Betit |
| Rhiannon Sian Christina Angharad Batanero | F | 8/27/2015 | Rutland | Peter Charles Batanero | Marianne Bouchard |
| Kate Meagan Soboleski | F | 9/8/2015 | Brattleboro | Steven Robert Soboleski | Jessica Susan Berg |

Civil Marriages 2015

| Applicant A | Residence | Applicant B | Residence | Date | Place |
|-----------------------------------|---------------|---------------------------|---------------|------------|---------|
| Richard Dean Gershberg | Brooklyn, NY | Díana Liss | Brooklyn, NY | 5/22/2015 | Newfane |
| Julia Anne Linden | Bethesda, MD | David Leonid Garder | Bethesda, MD | 6/27/2015 | Jamaica |
| Colleen Marie Carlson | Montrose, MN | Chauncey Wade Ellingson | Montrose, MN | 8/1/2015 | Jamaica |
| Per Fritz Heidenreich | Greenwich, CT | Diane Lyle Garling Baxter | Greenwich, CT | 8/12/2015 | Jamaica |
| Joyce Maríe Hansen | Brooklyn, NY | Davíd Joshua Schwartz | Brooklyn, NY | 10/3/2015 | Jamaica |
| Cordell Elbert Hurst | New York, NY | Loren Helen Jagisch | New York, NY | 10/17/2015 | Dorset |
| Kristoffer Robin Goodfellow Lynch | Jamaica, VT | Jessica Mary Crandall | Winhall, VT | 11/16/2015 | Jamaica |

Town of Jamaica, Vt.



NOTES

Town of Jamaica
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Jamaica, Vermont 05 01