

Town of Jamaica

2017 Annual Report



July 1, 2016 – June 30, 2017
Prepared for the March 6, 2018 Town Meeting



Jamaica Old Home Day, 2017

*Cover photo courtesy of The Brattleboro Reformer.

*Other photos courtesy of Karen Ameden, and the all-knowing Facebook.

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Report compiled by the Jamaica Town Clerk, with assistance from the Selectboard & Treasurer.
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Elected Town Officers (* denotes Chair)

Moderator: Greg Joly - 1 year term to March, 2018

Selectboard:

Joel Bluming - 1 year term to March, 2018
*Paul Fraser - 1 year term to March, 2018
Alexandra Clark - 3 year term to March, 2018
Andy Coyne - 3 year term to March, 2019
Judy Flower - 3 year term to March, 2020

Listers:

Barbara Ferguson - 3 year term to March, 2018
Micah Eberhardt - 3 year term to March, 2019
Lou Bruso - 3 year term to March, 2020

First Constable: Robert Willis - 1 year term to March, 2018

Second Constable: Ben Williams - 1 year term to March, 2018

Town Grand Juror: Stephen Clark - 1 year term to March, 2018

Town Agent: Peter Andrus - 1 year term to March, 2018

Trustee of Public Funds: Stephen Clark - 1 yr term to March, 2018

Agent to Deed Land: Stephen Clark - 1 year term to March, 2018

Library Trustees:

Janet Hamilton - 5 year term to March, 2018
Bonnie West - 2 year term to March, 2019
Alice Abraham - 2 year term to March, 2019
Greg Joly - 5 year term to March, 2019
Clara Robinson - 5 year term to March, 2020
*Jennifer Dorta-Duque - 5 year term to March, 2021
Susan Stomski - 5 year term to March, 2022

Jamaica Village School Directors:

Stephanie Amyot - 3 year term to March, 2018
*Jennifer Dorta-Duque - 2 year term to March, 2018
Pamela Tweedy - resigned - 2 year term to March, 2019
Janet Hamilton appointed to fill position until March, 2018
Cortland Wood - resigned - 2 year term to March, 2019
Christina Robinson appointed to fill position until March, 2018
Syna Stevenson - 3 year term to March, 2020

Leland & Gray Union High School Directors:

Drew Hazelton - 3 year term to March, 2019
Caroline Persson - 3 year term to March, 2020

West River Modified Unified Union School Directors:

Drew Hazelton - 2 year term to March, 2019
Stephanie Amyot - declined - 3 year term to March, 2020
Patti Dickson appointed to fill position until March, 2018

Cemetery Commissioners:

Selectboard - one year term to March, 2018

Appointed Town Officials (One year terms unless otherwise noted)

Fence Viewer: Stephen Clark

Animal Control Officer: Robert Willis, 1st Constable

Surveyors of Wood, Lumber & Weighers of Coal: Vacant

Tree Warden: Ben Williams

Cemetery Sextons: East Jamaica - L. Bruce Chapin
Jamaica Village - L. Bruce Chapin
South Windham - L. Bruce Chapin
West Jamaica - Karen Ameden
South Hill - Karen Ameden
Pikes Falls - Karen Ameden
Rawsonville - Nelson Coleman

Health Officer: Andrew Coyne - term ending Sept 30, 2018

Deputy Health Officer: Joel Beckwith

Emergency Management Coordinator: Paul Fraser

Rescue Inc. Rep: Stewart Barker

Energy Coordinator: Chris Clark

Flood Zone Administrator: Lou Bruso

Windham Regional Commissioners: Vacant

Planning Commissioners & Zoning Board of Adjustments:

*Veda Bassett, Greg Meulemans, Christopher Robbins, Rebecca Ohm

Recreation Committee: *Caroline Persson, Tom Tolbert, Bob Johnson, Julie Olsson, , Matt Winkler

Village Beautification Committee: Karen Ameden, Joe Dumas

Justice of the Peace (terms end 2019): Karen Ameden, Christopher Clark, Greg Joly, Clara Robinson, Robert Willis

Fire Warden: Stewart Barker

Assistant Fire Warden: Joel Beckwith

911 Address Coordinator: Erica Bowman

Senior Solutions Rep: Norma Drosky

WSWMD Rep: Judith Flower

WRC Transportation Committee Rep: Joel Bluming

Meeting Schedules

Selectboard: 874-4681

Meets 2nd and 4th Mondays at 7pm at the Town Office

Planning Commission:

Meets 1st and 3rd Mondays at 7pm at the Town Office

Jamaica Village School:

School Board meets 3rd Tuesday at 7pm at JVS

Jamaica Village School Club:

Meets 2nd Wednesday at 7pm at JVS

Leland and Gray Union Middle and High School:

School Board meets on the 2nd Tuesday at 7pm at LGUHS

West River Modified Unified Union School District:

Board meets 3rd Monday at 7pm at LGUHS

Jamaica Library Trustees Meetings:

3rd Thursday at 5:30pm at the Library

Town Offices 28 Town Office Road, PO Box 173

Town Clerk & Treasurer: 874-4681

Monday - Thursday 8:30am - 4pm

Town Clerk: Pam Tweedy

Treasurer: Terri Garland

Listers: 874-4908

Thursday 8am - 3pm or By Appointment

Animal Licensing Notice to Dog Owners

Vermont State Law requires all dogs 3 months or older to be licensed by the municipality on or before April 1st of each year with a valid rabies certificate. (Title 20 V.S.A. Section 3581)

January 1st – April 1st

Spayed or Neutered \$9.00

Other (Female or Male) \$13.00

After April 1st

\$11.00

\$17.00

Please notify the Town Clerk if you no longer have your dog.

Post Office Locations

Jamaica Post Office, 3912 VT Route 30..... 874-4242

Bondville Post Office, 43 VT Route 30..... 297-1671

South Londonderry Post Office, 67 Main St.....824-6800

West Townshend Post Office, 6573 VT Route 30 874-7092

Emergency Services

Emergency Number for Fire (Mutual Aid) Rescue/ Ambulance, Windham County Sheriff, Vermont State Police, Police (TTD)

DIAL 911

Non-Emergency Numbers

Fire Warden: 874-4515

Assistant Fire Warden: 874-7234

Constable: 896-6391

2nd Constable: 874-4441

Windham County Sheriff: 365-4942

Town Services

Jamaica Memorial Library: 874-4901

Tuesday 12-6pm

Wednesday 12-4pm

Thursday 12-6pm

Saturday 10am-1pm

Librarian: Cassidy Menard

Library Assistant: Darlene Hamilton

Waste Disposal Transfer Station: 874-7171

Monday 9am-5pm

Tuesday 9am-1pm

Wednesday 2-6pm

Saturday 8am-4pm

Sunday 9am-5pm

Closed Thursdays & Fridays, Town Meeting, Easter, Christmas, & New Year's

Attendant: Dan Miller

Substitute Attendant: James Dougherty

Jamaica Town Garage: 874-4265

Road Crew: Keith Hazard (foreman)

Richard Thomas, Bill Flood, Dennis Palmer

Websites of Local Interest

Official website: jamaicavermont.org

Jamaica Business: jamaicavt.com

Jamaica Historical Foundation: jamaicahf.info

Jamaica Library: jamaicavtlibrary.wordpress.com

Jamaica Village School: jamaicavillageschool.org

Leland and Gray: lelandandgray.org

WCSU: windhamcentral.org

Jamaica Facebook: facebook.com/JamaicaVermont05343

THE LEGAL VOTERS OF THE TOWN OF JAMAICA, IN THE COUNTY OF WINDHAM AND STATE OF VERMONT, ARE HEREBY NOTIFIED AND WARNED TO MEET AT 1:00 P.M. AT THE TOWN HALL IN SAID TOWN OF JAMAICA, ON THE FIRST TUESDAY IN MARCH, MARCH 6th, 2018, TO TRANSACT THE FOLLOWING BUSINESS AND ACT UPON THE FOLLOWING ARTICLES: VIZ:

1. To elect a Moderator for a term of one year.
2. To hear the report of the professional auditors.
3. To elect the following officers as required by law.

Selectperson for a term of three years (by ballot)

Selectperson for a term of one year (by ballot)

Selectperson for a term of one year (by ballot)

Lister for a term of three years (by ballot)

1st Constable for a term of one year

2nd Constable for a term of one year

Town Grand Juror for a term of one year

Town Agent for a term of one year

Trustee of Public Funds for a term of one year

Agent to Deed Land for a term of one year

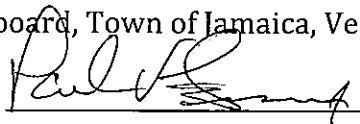
Library Trustee for a term of five years

4. To see what sum of money the Voters will vote to pay the Town's running expenses, and how it will be collected.
5. To see if the Voters will authorize the Selectboard to borrow money in anticipation of taxes.
6. Shall the Voters authorize the Selectboard to spend "unanticipated funds such as grants, gifts and/or interest"?
7. To set the time for the opening of the next Annual Town Meeting, to be held on the first Tuesday in March, 2019.
8. To transact any other business that may legally come before this meeting.

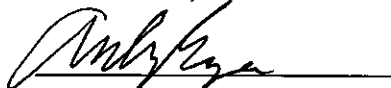
9. To Adjourn.

APPROVED AS THE LEGAL TOWN WARNING FOR THE TOWN OF JAMAICA FOR MARCH 6th 2018, ON
THIS ~~22~~ DAY OF JANUARY A.D., 2018.

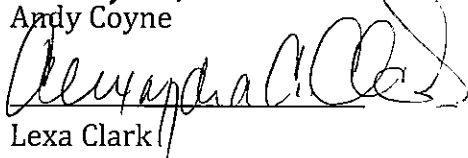
Selectboard, Town of Jamaica, Vermont



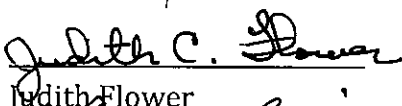
Paul Fraser, Chair



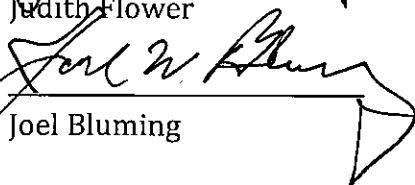
Andy Coyne



Lexa Clark

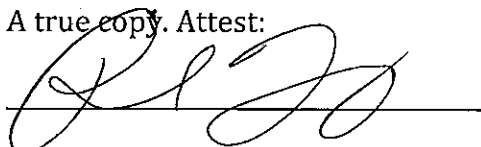


Judith Flower



Joel Bluming

A true copy. Attest:



Pam Tweedy, Town Clerk

TOWN MEETING MINUTES
JAMAICA TOWN HALL - TUESDAY, MARCH 7, 2017

THE LEGAL VOTERS OF THE TOWN OF JAMAICA, IN THE COUNTY OF WINDHAM AND STATE OF VERMONT, ARE HEREBY NOTIFIED AND WARNED TO MEET AT 10:00 A.M. AT THE TOWN HALL IN SAID TOWN OF JAMAICA, ON THE FIRST TUESDAY IN MARCH, MARCH 7th, 2017, TO TRANSACT THE FOLLOWING BUSINESS AND ACT UPON THE FOLLOWING ARTICLES: VIZ:

Paul Fraser called the meeting to order at 10:02am.

Article 1. To elect a Moderator for a term of one year.

Greg Joly was nominated by CJ King. Norma Drosky seconded. There being no other nominations Greg Joly was elected Town Moderator for a term of one year by voice vote.

Greg Joly took a moment to remember Ralph Coleman, who passed this year. Ralph was Moderator for 37 years and contributed in many ways to the community.

Article 2. To hear the report of the professional auditors.

Ray Ballantine made the motion to accept the article as read. Seconded by Ed Flower. The motion carried in the affirmative by voice vote.

Article 3. To elect the following officers as required by law:

A. Selectperson for a term of three years.

Judith Flower was nominated by Clara Robinson. Ed Flower seconded. Joel Bluming was nominated by Rob Litchfield. Norma Drosky seconded. The paper ballot vote count was as follows: Judith Flower 40, Joel Bluming 24, Blank 1, Clara Robinson 1. Judith Flower was elected Selectperson for a term of three years.

B. Selectperson for a term of one year.

Paul Fraser was nominated by Robert Stomski. Bob Stone seconded. Joel Bluming was nominated by Micah Eberhardt. Elaine Beckwith seconded. The paper ballot vote count was as follows: Paul Fraser 48, Joel Bluming 19. Paul Fraser was elected Selectperson for a term of one year.

C. Selectperson for a term of one year.

Lou Bruso was nominated by Robert Stomski. Lou respectfully declined. Joel Bluming was nominated by Micah Eberhardt. Dan Cummins seconded. Greg Meulemans was nominated by CJ King. Robert Stomski seconded. The paper ballot vote count was a tie: Greg Meulemans 34, Joel Bluming 34. Greg Meulemans withdrew his nomination. Greg Joly made the motion to close nominations and cast one ballot for Joel Bluming. Elaine Beckwith seconded. Joel Bluming was elected Selectperson for a term of one year.

The Moderator invited Paul Fraser to explain that later, in Article 8, they will address whether or not the Town should move away from electing Listers and instead hire a professional assessor. The Moderator decided that for voters to make an informed decision they should hear a description of the Listers' duties, which Lou Bruso explained.

D. Lister for a term of three years.

Lou Bruso was nominated by Cortland Wood. Ben Williams seconded. Ann Cummins was nominated by Peter Andrus. Bob Stone seconded. Micah Eberhardt was nominated by Barbara Ferguson. Joel Bluming seconded. The first paper ballot count was as follows: Lou Bruso 33, Micah Eberhardt 26, Ann Cummins 10. 35 votes were needed for a majority so a second ballot vote was conducted. The results of the second count were as follows: Lou Bruso 38, Micah Eberhardt 21, Ann Cummins 10. Lou Bruso was elected Lister for a term of three years.

E. Lister to fill vacant three year term ending 2019.

Ann Cummins was nominated by Peter Andrus. Robert Stone seconded. Micah Eberhardt was nominated by Barbara Ferguson. Amber Burrow seconded. The paper ballot vote count was as follows: Micah Eberhardt 39, Ann Cummins 30. Micah Eberhardt was elected to fill vacant lister term.

F. First Constable

Rob Willis was nominated by Frances Sherwood. Micah Eberhardt seconded. Ed Dorta Duque made the motion to close nominations and cast one ballot for Rob Willis. Seconded by April Green. Rob Willis was elected to serve as First Constable for a term of one year.

G. Second Constable

Ben Williams was nominated by Jen Dorta Duque. Norma Drosky seconded. Ed Dorta Duque made the motion to close nominations and cast one ballot for Ben Williams. Seconded by Stewart Barker. Ben Williams was elected to serve as Second Constable for a term of one year.

H. Town Grand Juror

Stephen Clark was nominated by Robert Stomski. Jen Dorta Duque seconded. Norma Drosky made the motion to close nominations and cast one ballot. Seconded by Jen Dorta Duque. Stephen Clark was elected to serve as Town Grand Juror for a term of one year.

I. Town Agent

Peter Andrus was nominated by Joel Bluming. Norma Drosky seconded. Ed Dorta Duque made the motion to close nominations and cast one ballot. Seconded by CJ King. Peter Andrus was elected to serve as Town Agent for a term of one year.

J. Trustee of Public Funds

Stephen Clark was nominated by Ray Ballantine. Robert Stone seconded. Ed Dorta Duque made the motion to close nominations and cast one ballot. Seconded by Norma Drosky. Stephen Clark was elected to serve as Trustee of Public Funds for a term of one year.

K. Agent to Deed Land

Pam Tweedy was nominated by CJ King. Pam Tweedy respectfully declined. Stephen Clark was nominated by Stephanie Amyot. Jen Dorta Duque seconded. CJ King made the motion to close nominations and cast one ballot. Seconded by Caroline Persson. Stephen Clark was elected to serve as Agent to Deed Land for a term of one year.

L. Library Trustee for a term of two years .

Rachel Stoll was nominated by CJ King. Rachel respectfully declined. Bonnie West was nominated by Clara Robinson. Seconded by Jen Dorta Duque. Ed Dorta Duque made the motion to close nominations and cast one ballot. Seconded by CJ King. Bonnie West was elected to serve as Library Trustee for a term of two years.

M. Library Trustee for a term of two years.

Alice Abraham was nominated by Ray Ballantine. Jen Dorta Duque seconded. Rachel Stoll made the motion to close nominations and cast one ballot. Seconded by Caroline Persson. Alice Abraham was elected to serve as Library Trustee for a term of two years.

N. Library Trustee for a term of five years.

Sue Stomski was nominated by Ray Ballantine. Norma Drosky seconded. Ed Dorta Duque made the motion to close nominations and cast one ballot. Seconded by Caroline Persson. Sue Stomski was elected to serve as Library Trustee for a term of five years.

Article 4. Shall the Voters authorize the transfer of the prior year Revenue Surplus of \$144,359.00 to the following funds: \$55,814.00 to pay the FY18 Bond payment on the new Town Garage, \$50,000.00 to be moved to the Town Building Reserve Fund and \$38,545.00 to lower the amount of taxes to be raised?

Ed Flower made the motion to accept the article as read. Seconded by Jen Dorta Duque. Dan Cummins asked how the Selectboard decided to divide the surplus this way. Lou Brusco responded that this is merely the Selectboard's recommendation of how to use the funds, but it's up to the taxpayers.

Elaine Beckwith moved to amend the article to put the \$38,545 into a sinking fund for a low interest loan program managed by the Town for low-income homeowners to borrow for home repairs. Micah Eberhardt seconded.

Discussion ensued, including questions about how the funds would be managed, eligibility requirements, and whether or not the Town could be a "lending agency". Karen Ameden and Bonnie West mentioned that the "Muzzy Fund" was established as gift funds for low income residents, women and children who are in need of assistance. That account has approximately \$17,000 in it. Paul Fraser also brought up that the Salvation Army provides some funds to assist residents. Ed Dorta Duque requested to close discussion. More than seven people requested a paper ballot, so the motion was voted with a paper ballot. Results were: Yes 28, No 44. Amendment did not pass. Returning to the original Article, Bob Stone asked if the Selectboard can change where the Surplus funds are allocated after this vote, Lou Bruso responded "No." Ed Flower called the question. Seconded by Norma Drosky. The motion carried in the affirmative by a hand vote.

A lunch break was taken at 12:05pm.

Town Meeting resumed following the School Meeting.

Article 5. To see what sum of money the Voters will vote to pay the running expenses, and how it will be collected. Ed Flower made the motion to raise the sum of \$869,992 by Taxation for the running expenses of the Town. Seconded by Amber Burrow. Erica Bowman asked what happens at the Rawsonville Schoolhouse that requires electricity, as there is a line for it in the budget. Pat Meulemans explained that they have electricity there for a few events and in case anyone wants to use the space. David Mink requested that the \$1500 appropriation to Mountain Valley Medical that they no longer need be re-allocated to the Jamaica Community Arts Council. Elaine Beckwith responded that the JCAC should go through the normal request process for funding. Stewart Barker moved to amend the article to add \$14,373 to the budget to hire Rescue Inc to cover the entire Town. Seconded by CJ King. Rescue Inc presently serves as far as Stratton Gate Rd, and South Londonderry Rescue covers the Rawsonville area. Erica Bowman asked what the difference would be with Rescue Inc. The answer was improved response time. Elaine Beckwith asked if the \$14,373 would be enough to cover the additional service. Drew Hazelton responded yes, and elaborated on the services provided by Rescue Inc. Judith Flower called the question. Seconded by Syna Stevenson. The amendment was voted in the affirmative by voice vote. The new budget total after the amendment is \$884,365.

Discussion continued on the budget. Clara Robinson expressed a need to spend money on better equipment for sidewalk maintenance. Lou Bruso responded that an equipment purchase for that purpose would come from the reserve fund as a capital expense. Judith Flower called the question, seconded by Amber Burrow. The budget was voted in the affirmative by voice vote.

Article 6. To see if the voters will authorize the Selectboard to borrow money in anticipation of taxes. Caroline Persson made the motion to accept the article as read. Seconded by Syna Stevenson. Nelson Coleman called the question. Seconded by Rob Litchfield. The motion carried in the affirmative by voice vote.

Article 7. Shall the voters authorize the Selectboard to spend "unanticipated funds such as grants, gifts and/or interest"?

Caroline Persson made the motion to accept the article as read. Seconded by Norma Drosky. Nelson Coleman called the question. Seconded by Amber Burrow. The motion carried in the affirmative by voice vote.

Article 8. Shall the voters authorize the elimination of the Office of Lister and replace it with a professionally qualified assessor appointed by the Selectboard who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for Listers or the board of Listers under the provisions of Title 32?

Barbara Ferguson moved to pass over the article. Amber Burrow seconded. Nelson Coleman called the question. Seconded by Syna Stevenson. Article 8 was passed over by voice vote.

Other Business.

Ben Williams asked that the Selectboard look further into creating an assistance fund for the poor and elderly, as mentioned in Article 4.

Article 9. To set the time for the opening of the next Annual Town Meeting, to be held on the first Tuesday in March, 2018.

Ed Flower made the motion to open Town Meeting on Tuesday March 6, 2018 immediately following the Annual School Meeting. Seconded by Jennifer Dorta Duque. Joel Bluming made a motion to open discussion about the possibility of changing the time and/or date of Town Meeting. Seconded by Micah Eberhardt. Patti Dickson stated a change would probably have to be warned in next year's Town Meeting warning. Jen Dorta Duque suggested a "candidate's night" or "pre-town meeting" with no votes, just information and discussion. Joel Bluming said he doesn't have a specific time or date in mind, just that he would like more people to get involved. Nelson Coleman called the question. Seconded by Caroline Perrson. Affirmative voice vote to end discussion. Back to original motion to set Town Meeting for Tuesday March 6, 2018 immediately following the Annual School Meeting. Nelson Coleman moved the question. Seconded by Syna Stevenson. Motion carried in the affirmative by voice vote.

Article 8. To adjourn.

Stewart Barker made a motion to adjourn. April Green seconded. Town Meeting adjourned at 2:31pm.

Approved by the Jamaica Selectboard on March 27th, 2017.



Homestead Declaration Reminder

In Vermont, all property is subject to education property tax to pay for the state's schools. For this purpose, property is categorized as either nonresidential or homestead. A homestead is the principal dwelling and parcel of land surrounding the dwelling, owned and occupied by the resident as the person's domicile. It is your responsibility as the property owner to claim the property as a homestead if you meet, or expect to meet, the following requirements:

- You are a Vermont resident
- You own and occupy a homestead as your domicile as of April 1, 2017

You must file a Homestead Declaration (form HS-122) annually by the April 17th deadline.

If you file after April 17th, your municipality may assess one of the following penalties:

- Up to a 3% penalty if the nonresidential rate is higher than the homestead education property rate
- Up to 8% if the nonresidential rate is lower than the homestead education property tax rate.

Property Tax Adjustment Claim

The Vermont Property Tax Adjustment assists many Vermont homeowners with paying their property taxes. You may be eligible for a property tax adjustment on your property taxes if your property qualifies as a homestead and you meet the eligibility requirements:

- Your property qualifies as a homestead, and you have filed a Homestead Declaration for the 2017 grand list
- You were domiciled in Vermont for the full prior calendar year
- You were not claimed as a dependent of another taxpayer
- You have the property as your homestead as of April 1; and
- You meet the household income criteria.

A Message about Voter Registration from the Secretary of State's Office

Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

TOWN OF JAMAICA, VERMONT
 STATEMENT OF NET POSITION - MODIFIED CASH BASIS
 JUNE 30, 2017

	<u>Governmental Activities</u>
<u>ASSETS</u>	
Cash	\$ 1,299,221
Due from Employees	108
Due from Fiduciary Funds	<u>330</u>
Total Assets	<u>1,299,659</u>
<u>LIABILITIES</u>	
Tax Sale Overpayments	<u>510</u>
Total Liabilities	<u>510</u>
<u>DEFERRED INFLOWS OF RESOURCES</u>	
Prepaid Taxes	<u>4,177</u>
Total Deferred Inflows of Resources	<u>4,177</u>
<u>NET POSITION</u>	
Restricted:	
Highways and Streets	1,310,042
Other	68,989
Unrestricted/(Deficit)	<u>(84,059)</u>
Total Net Position	<u>\$ 1,294,972</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF JAMAICA, VERMONT
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS
FOR THE YEAR ENDED JUNE 30, 2017

	Program Cash Receipts				Net (Disbursements) Receipts and Changes in Net Position
	Cash Disbursements	Charges for Services	Operating Grants and Contributions	Capital Grants/Loans and Contributions	Governmental Activities
Functions/Programs:					
Governmental Activities:					
General Government	\$ 320,616	\$ 19,929	\$ 15,845	\$ 0	\$ (284,842)
Public Safety	150,458	19,135	0	0	(131,323)
Highways and Streets	1,026,080	277	151,493	1,057,420	183,110
Culture and Recreation	18,907	0	560	0	(18,347)
Solid Waste	86,613	51,236	0	0	(35,377)
Debt Service	49,735	0	0	0	(49,735)
Total Governmental Activities	\$ 1,652,409	\$ 90,577	\$ 167,898	\$ 1,057,420	(336,514)
General Receipts:					
Property Taxes					937,449
Penalties and Interest on Delinquent Taxes					34,792
General State Grants					37,080
Unrestricted Investment Earnings					5,714
Other					3,559
Total General Receipts					1,018,594
Change in Net Position					682,080
Net Position - July 1, 2016					612,892
Net Position - June 30, 2017					\$ 1,294,972

The accompanying notes are an integral part of this financial statement.

TOWN OF JAMAICA, VERMONT
STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES
GOVERNMENTAL FUNDS
JUNE 30, 2017

	General Fund	Highway Capital Fund	Flood Damage Fund	Highway Equipment Fund	Non-Major Governmental Funds	Total Governmental Funds
<u>ASSETS</u>						
Cash	\$ 750,241	\$ 491,284	\$ 0	\$ 0	\$ 57,696	\$ 1,299,221
Advances to Other Funds	0	415,000	0	0	0	415,000
Due from Employees	108	0	0	0	0	108
Due from Other Funds	361,314	0	0	350,105	415,676	1,127,095
Total Assets	<u>\$ 1,111,663</u>	<u>\$ 906,284</u>	<u>\$ 0</u>	<u>\$ 350,105</u>	<u>\$ 473,372</u>	<u>\$ 2,841,424</u>
<u>LIABILITIES</u>						
Advances from Other Funds	\$ 415,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 415,000
Due to Other Funds	0	444,119	682,646	0	0	1,126,765
Tax Sale Overpayments	510	0	0	0	0	510
Total Liabilities	<u>415,510</u>	<u>444,119</u>	<u>682,646</u>	<u>0</u>	<u>0</u>	<u>1,542,275</u>
<u>DEFERRED INFLOWS OF RESOURCES</u>						
Prepaid Property Taxes	<u>4,177</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,177</u>
Total Deferred Inflows of Resources	<u>4,177</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,177</u>
<u>FUND BALANCES/(DEFICIT)</u>						
Nonspendable	0	0	0	0	20,820	20,820
Restricted	497,772	462,165	0	350,105	48,169	1,358,211
Committed	0	0	0	0	271,439	271,439
Assigned	108,615	0	0	0	132,944	241,559
Unassigned/(Deficit)	<u>85,589</u>	<u>0</u>	<u>(682,646)</u>	<u>0</u>	<u>0</u>	<u>(597,057)</u>
Total Fund Balances/(Deficit)	<u>691,976</u>	<u>462,165</u>	<u>(682,646)</u>	<u>350,105</u>	<u>473,372</u>	<u>1,294,972</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 1,111,663</u>	<u>\$ 906,284</u>	<u>\$ 0</u>	<u>\$ 350,105</u>	<u>\$ 473,372</u>	<u>\$ 2,841,424</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF JAMAICA, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	General Fund	Highway Capital Fund	Flood Damage Fund	Highway Equipment Fund	Non-Major Governmental Funds	Total Governmental Funds
Cash Receipts:						
Property Taxes	\$ 937,449	\$ 0	\$ 0	\$ 0	\$ 0	\$ 937,449
Penalties and Interest on Delinquent Taxes	34,792	0	0	0	0	34,792
Intergovernmental	332,495	0	59,606	0	12,645	404,746
Permits, Licenses and Fees	70,057	0	0	0	1,385	71,442
Fines and Forfeits	19,135	0	0	0	0	19,135
Investment Income	3,679	1,416	57	284	278	5,714
Other	3,559	0	0	0	0	3,559
Total Cash Receipts	1,401,166	1,416	59,663	284	14,308	1,476,837
Cash Disbursements:						
General Government	293,985	0	0	0	26,631	320,616
Public Safety	150,458	0	0	0	0	150,458
Highways and Streets	376,518	0	70,300	0	0	446,818
Culture and Recreation	18,907	0	0	0	0	18,907
Solid Waste	86,613	0	0	0	0	86,613
Capital Outlay:						
Highways and Streets	579,262	0	0	0	0	579,262
Debt Service:						
Principal	32,215	0	0	0	0	32,215
Interest	17,520	0	0	0	0	17,520
Total Cash Disbursements	1,555,478	0	70,300	0	26,631	1,652,409
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	(154,312)	1,416	(10,637)	284	(12,323)	(175,572)
Other Financing Sources/(Uses):						
Proceeds from Long-term Debt	857,652	0	0	0	0	857,652
Transfers In	0	75,000	0	80,000	72,500	227,500
Transfers Out	(227,500)	0	0	0	0	(227,500)
Total Other Financing Sources/(Uses)	630,152	75,000	0	80,000	72,500	857,652
Net Change in Fund Balances	475,840	76,416	(10,637)	80,284	60,177	682,080
Fund Balances/(Deficit) - July 1, 2016	216,136	385,749	(672,009)	269,821	413,195	612,892
Fund Balances/(Deficit) - June 30, 2017	\$ 691,976	\$ 462,165	\$ (682,646)	\$ 350,105	\$ 473,372	\$ 1,294,972

The accompanying notes are an integral part of this financial statement.

TOWN OF JAMAICA, VERMONT
 STATEMENT OF FIDUCIARY MODIFIED CASH BASIS NET POSITION
 FIDUCIARY FUNDS
 JUNE 30, 2017

	Private-Purpose Trust Fund <u>William W. Boynton Memorial Scholarship Fund</u>	<u>Agency Funds</u>
<u>ASSETS</u>		
Cash	\$ 648	\$ 4,199
Investments	<u>10,000</u>	<u>0</u>
Total Assets	<u>10,648</u>	<u>4,199</u>
<u>LIABILITIES</u>		
Due to Other Funds	330	0
Due to Others	<u>0</u>	<u>4,199</u>
Total Liabilities	<u>330</u>	<u>4,199</u>
<u>NET POSITION</u>		
Restricted:		
Held in Trust for Individuals	<u>10,318</u>	<u>0</u>
Total Net Position	<u>\$ 10,318</u>	<u>\$ 0</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF JAMAICA, VERMONT
STATEMENT OF CHANGES IN FIDUCIARY MODIFIED CASH BASIS NET POSITION
FIDUCIARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	Private-Purpose Trust Fund <u>William W. Boynton Memorial Scholarship Fund</u>
<u>ADDITIONS</u>	
Investment Income	\$ <u>36</u>
Total Additions	<u>36</u>
<u>DEDUCTIONS</u>	
Total Deductions	<u>0</u>
Change in Net Position	36
Net Position - July 1, 2016	<u>10,282</u>
Net Position - June 30, 2017	\$ <u><u>10,318</u></u>

The accompanying notes are an integral part of this financial statement.

TOWN OF JAMAICA, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

In fiscal year 2014, the General Fund borrowed \$415,000 from the Highway Capital Fund in order to finance the Town's current expenses. This is shown as an advance to other funds in the Highway Capital Fund and an advance from other funds in the General Fund. The Town intends to repay this loan when the funds become available.

Interfund transfers during the year ended June 30, 2017 were as follows:

<u>Transfer From</u>	<u>Transfer To</u>	<u>Amount</u>	<u>Purpose</u>
General Fund	Highway Capital Fund	\$ 75,000	Appropriation
General Fund	Highway Equipment Fund	80,000	Appropriation
General Fund	Reappraisal Fund	5,000	Appropriation
General Fund	Town Buildings Fund	1,500	Appropriation
General Fund	Town Buildings Fund	50,000	Transfer Surplus
General Fund	Town Office Equipment Fund	2,000	Appropriation
General Fund	Transfer Station Fund	4,000	Appropriation
General Fund	Sidewalk Reserve Fund	<u>10,000</u>	Appropriation
Total		<u>\$227,500</u>	

C. Fund Balances

GASB Statement No. 34, as amended by GASB Statement No. 54, requires fund balances reported on the governmental fund balance sheet to be classified using a hierarchy based primarily on the extent to which a government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

Governmental fund balances are to be classified as: nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Selectboard's intended use of the resources); and unassigned.

Special revenue funds are created only to report a revenue source (or sources) that is restricted or committed to a specified purpose, and that the revenue source should constitute a substantial portion of the resources reported in that fund. Special revenue funds cannot be used to accumulate funds that are not restricted or committed. These amounts will have to be reflected in the General Fund.

Amounts constrained to stabilization (rainy-day funds) will be reported as restricted or committed fund balance in the General Fund if they meet the other criteria for those classifications. However, stabilization is regarded as a specified purpose only if the circumstances or conditions that signal the need for stabilization (a) are identified in sufficient detail and (b) are not expected to occur routinely. The Town does not have any stabilization arrangements.

Some governments create stabilization-like arrangements by establishing formal minimum fund balance policies. The Town does not have any minimum fund balance policies.

TOWN OF JAMAICA, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

The purpose for each major special revenue fund, including which specific revenues and other resources are authorized to be reported in each, are described in the following section.

The fund balances in the following funds are nonspendable as follows:

Non-Major Funds

Permanent Funds:

Nonspendable Muzzy Legacy Fund Principal	\$ 5,000
Nonspendable Cemetery Fund Principal	<u>15,820</u>
Total Nonspendable Fund Balances	<u>\$20,820</u>

The fund balances in the following funds are restricted as follows:

Major Funds

General Fund:

Restricted for Town Garage Expenditures by Unspent Bond Proceeds (Source of Revenue is Bond Proceeds)	\$ <u>497,772</u>
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Highway Capital Fund:

Restricted for Highway Capital Expenditures by Statute (Source of Revenue is Highway Property Taxes)	<u>462,165</u>
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Highway Equipment Fund:

Restricted for Highway Equipment Expenditures by Statute (Source of Revenue is Highway Property Taxes)	<u>350,105</u>
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Non-Major Funds

Special Revenue Funds:

Restricted for Emergency Management Expenses by Grant Agreements (Source of Revenue is Grant Revenue)	9,095
Restricted for Records Restoration Expenses by Statute (Source of Revenue is Restoration Fees)	<u>2,198</u>
Total Special Revenue Funds	<u>11,293</u>

TOWN OF JAMAICA, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

Permanent Funds:

Restricted for Muzzy Legacy Expenses by Trust Agreement	
– Expendable Portion	17,169
Restricted for Cemetery Expenses by Trust Agreement	
– Expendable Portion	<u>19,707</u>
Total Permanent Funds	<u>36,876</u>
Total Non-Major Funds	<u>48,169</u>
Total Restricted Fund Balances	<u>\$1,358,211</u>

The fund balances in the following funds are committed as follows:

Non-Major Funds

Capital Projects Funds:

Committed for Town Buildings Expenditures by the Voters	\$108,398
Committed for Town Office Equipment Expenditures by the Voters	21,871
Committed for Transfer Station Expenditures by the Voters	36,396
Committed for Sidewalk Expenditures by the Voters	<u>104,774</u>
Total Committed Fund Balances	<u>\$271,439</u>

The fund balances in the following funds are assigned as follows:

Major Funds

General Fund:

Assigned to Reduce Property Taxes in Fiscal Year 2018	\$ 38,545
Assigned for Town Garage Bond Payment	55,814
Assigned for Outside Audit Expenses	4,774
Assigned for Planning Expenses	<u>9,482</u>
Total General Fund	<u>108,615</u>

Non-Major Funds

Special Revenue Funds:

Assigned for Reappraisal Expenses	<u>132,944</u>
Total Assigned Fund Balances	<u>\$241,559</u>

The unassigned deficit of \$682,646 in the Flood Damage Fund will be funded with future Federal and State aid and property taxes.

TOWN OF JAMAICA, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

Long-term debt outstanding as of June 30, 2017 was as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Bond Payable, Vermont Municipal Bond Bank, Town Garage, Principal Payments of \$37,500 Payable on November 1 Annually, Interest Ranging from 1.491% to 3.091% Payable on May 1 and November 1, Due November, 2036	\$ 0	\$750,000	\$ 0	\$750,000
Capital Lease Payable, Wacker Neuson Financial, Excavator, Principal and Interest Payments of \$3,083 Payable Monthly, Interest at 1.99%, Due July, 2019	<u>0</u>	<u>107,652</u>	<u>32,215</u>	<u>75,437</u>
Total	<u>\$ 0</u>	<u>\$857,652</u>	<u>\$32,215</u>	<u>\$825,437</u>

Maturities are estimated to be as follows:

<u>Year Ending June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Capital Leases</u>
2018	\$ 37,500	\$ 18,035	\$36,996
2019	37,500	17,465	36,996
2020	37,500	16,861	3,083
2021	37,500	16,212	0
2022	37,500	15,514	0
2023-2027	187,500	65,410	0
2028-2032	187,500	41,321	0
2033-2037	<u>187,500</u>	<u>14,256</u>	<u>0</u>
Total	750,000	205,074	77,075
Less: Imputed Interest	<u>0</u>	<u>0</u>	<u>(1,638)</u>
Total	<u>\$750,000</u>	<u>\$205,074</u>	<u>\$75,437</u>

TOWN OF JAMAICA, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

	Budget	Actual	Variance Favorable/ (Unfavorable)
Cash Receipts:			
Property Taxes	\$ 940,172	\$ 937,449	\$ (2,723)
Interest on Delinquent Taxes	0	8,595	8,595
Penalties on Delinquent Taxes	30,000	26,197	(3,803)
Current Use	0	18,032	18,032
Payment in Lieu of Taxes	15,000	16,776	1,776
Traffic Fines	15,000	19,135	4,135
State Aid Act 60	1,000	0	(1,000)
Highway State Aid	92,000	91,887	(113)
Town Clerk Fees	15,000	16,456	1,456
Dog Licenses	1,000	738	(262)
Liquor Licenses	600	810	210
Marriage/Civil Union Fees	200	115	(85)
Flood Zone Permits	150	0	(150)
Highway Permits	100	277	177
Town Hall Rental	500	425	(75)
Transfer Station Fees	15,000	15,486	486
Pay as You Throw Fees	40,000	35,750	(4,250)
Investment Income	1,000	3,677	2,677
CT River Loss Income	2,000	2,272	272
Sidewalk Grant Income	0	24,768	24,768
Planning Grant Income	0	3,200	3,200
Library Grant Income	0	560	560
Proceeds from Long-term Debt	750,000	750,000	0
Other	0	3,559	3,559
Total Cash Receipts	1,918,722	1,976,164	57,442
Cash Disbursements:			
Payroll & Benefits:			
Bookkeeper	3,000	3,099	(99)
Lister's Salary	22,464	20,834	1,630
Town Office Salary	52,300	55,719	(3,419)
Emergency Management	2,000	552	1,448
Selectboard Salaries	5,500	5,500	0
Clerks Salaries	500	378	122
Elections Expense	1,000	1,875	(875)
Payment in Lieu of COLA	5,250	4,800	450
BCA Salaries	500	116	384
Flood Zoning Administrator Salary	500	0	500
Health Insurance	19,075	11,549	7,526
Social Security	7,650	10,466	(2,816)
Retirement	2,877	3,689	(812)
Unemployment Insurance	1,000	940	60
Workman's Compensation	6,000	6,960	(960)
Miscellaneous	500	1,152	(652)
Total Payroll & Benefits	130,116	127,629	2,487

TOWN OF JAMAICA, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

	Budget	Actual	Variance Favorable/ (Unfavorable)
Office Operations:			
Legal Fees	\$ 4,000	\$ 6,555	\$ (2,555)
Computer Support	7,200	4,152	3,048
Telephone	3,000	3,502	(502)
Postage	2,000	3,192	(1,192)
Advertising	800	982	(182)
Listers	3,000	1,818	1,182
Listers Computer Support	4,500	2,195	2,305
Outside Audit	23,000	22,787	213
Printing Town Report	1,500	968	532
Supplies	2,000	3,554	(1,554)
Office Equipment	1,000	0	1,000
Office Equipment Maintenance	1,000	488	512
Miscellaneous	1,000	1,272	(272)
Total Office Operations	54,000	51,465	2,535
Town Buildings:			
Town Office Janitor	1,000	1,208	(208)
School Grounds Repairs & Maintenance	100	2,060	(1,960)
Town Office Repairs & Maintenance	0	8,649	(8,649)
Town Hall Repairs & Maintenance	2,000	453	1,547
Bank Building Repairs & Maintenance	500	580	(80)
Library Repairs & Maintenance	500	2,766	(2,266)
Town Office Supplies	500	1,588	(1,088)
Town Hall Supplies	200	486	(286)
Town Office Electricity	1,500	1,711	(211)
Town Hall Electricity	1,000	1,006	(6)
Bank Building Electricity	500	724	(224)
Rawsonville School House Electricity	250	227	23
Library Electricity	500	557	(57)
Town Office Fuel	5,000	2,412	2,588
Town Hall Fuel	1,500	233	1,267
Bank Building Fuel	200	0	200
Library Fuel	1,500	2,672	(1,172)
Emergency Generator	500	0	500
Total Town Buildings	17,250	27,332	(10,082)
Police Support:			
Salaries, Constables	250	0	250
Windham County Sheriff's Department	43,290	39,683	3,607
Miscellaneous	0	111	(111)
Total Police Support	43,540	39,794	3,746
Emergency Services:			
Fire Department	96,291	96,291	0
Ambulance Service	14,373	14,373	0
Total Emergency Services	110,664	110,664	0

TOWN OF JAMAICA, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

	Budget	Actual	Variance Favorable/ (Unfavorable)
Street Lighting:			
Village	\$ 4,500	\$ 4,899	\$ (399)
Rawsonville	700	652	48
Total Street Lighting	5,200	5,551	(351)
Miscellaneous Expenses:			
Tax Map Update	750	0	750
Windham County Tax	17,000	17,814	(814)
Liability & Property Insurance	21,000	21,029	(29)
Bonding	145	143	2
VLCT Dues	2,089	2,089	0
WRC Dues	2,000	1,933	67
BCA Tax Appeals	100	44	56
Village Beautification	1,000	620	380
Village Flags	0	1,166	(1,166)
Old Home Day	2,500	2,500	0
Mileage	300	303	(3)
Planning Grant Expenses	0	4,514	(4,514)
Home Buyout Expense	0	640	(640)
Total Miscellaneous Expenses	46,884	52,795	(5,911)
Waste Disposal:			
Caretaker	23,600	20,422	3,178
Sub-Caretaker	2,000	4,148	(2,148)
Water & Septic	1,100	1,293	(193)
Brattleboro Salvage	30,000	26,572	3,428
Triple T Trucking	9,000	7,553	1,447
Pay as You Throw Expenses	0	4,480	(4,480)
Repairs and Maintenance	1,000	6,893	(5,893)
Windham Solid Waste Management District	12,650	13,867	(1,217)
Supplies	200	585	(385)
Electricity	1,000	800	200
Total Waste Disposal	80,550	86,613	(6,063)
Cemetery Maintenance:			
Maintenance	3,500	6,270	(2,770)
Miscellaneous Flags	475	268	207
Total Cemetery Maintenance	3,975	6,538	(2,563)
Library:			
Library Programs/Books	4,000	4,198	(198)
Library Salary	15,268	14,209	1,059
Grant Expenses	0	500	(500)
Total Library	19,268	18,907	361

TOWN OF JAMAICA, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

	Budget	Actual	Variance Favorable/ (Unfavorable)
Transfers:			
Transfer to Town Buildings Fund	\$ 1,500	\$ 1,500	\$ 0
Transfer to Transfer Station Fund	4,000	4,000	0
Transfer to Office Equipment Fund	2,000	2,000	0
Transfer to Reappraisal Fund	5,000	5,000	0
Transfer to Highway Capital Fund	75,000	75,000	0
Transfer to Highway Equipment Fund	80,000	80,000	0
Transfer to Sidewalk Reserve Fund	10,000	10,000	0
Transfer to Town Buildings Fund	0	50,000	(50,000)
Total Transfers	177,500	227,500	(50,000)
Appropriations:			
Gathering Place	500	500	0
Neighborhood Connections	500	500	0
Vermont Center for Independent Living	250	250	0
Women's Freedom Center	900	900	0
Red Cross	500	500	0
Health Care & Rehabilitation	1,200	1,200	0
Valley Cares	1,604	1,604	0
Preservation Trust of VT	100	100	0
Vermont Art Council	100	100	0
Londonderry Rescue Squad	1,050	1,050	0
Visiting Nurse Alliance - VT & NH	3,236	3,236	0
Windham County Youth Services	395	395	0
L&G Educational Fund	2,000	2,000	0
Council on Aging	600	600	0
Mountain Valley Health Clinic	1,500	1,500	0
CT River Transit	500	500	0
Windham County Historical Society	250	250	0
Community Food Pantry	500	500	0
S.E. VT Community Action	950	950	0
Windham County Humane Society	500	500	0
Grace Cottage Foundation	1,500	1,500	0
Southern Vermont Watershed Alliance	240	240	0
Jamaica Historical Foundation	750	750	0
Green Up	50	50	0
Village Cemetery	900	900	0
VT Rural Fire Protection	100	100	0
Recreation Club	2,000	2,000	0
Total Appropriations	22,675	22,675	0
Highway Payroll & Benefits:			
Labor	140,000	137,572	2,428
Health Insurance	23,000	9,909	13,091
Social Security	10,700	9,630	1,070
Retirement	8,000	7,459	541
Workman's Compensation	17,500	20,924	(3,424)
Total Highway Payroll & Benefits	199,200	185,494	13,706
Sidewalks:	3,100	2,328	772

TOWN OF JAMAICA, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

	Budget	Actual	Variance Favorable/ (Unfavorable)
Town Garage:			
Repairs & Maintenance	\$ 2,500	\$ 90	\$ 2,410
Supplies	500	24	476
Electricity	2,000	1,654	346
Fuel	9,000	3,446	5,554
Total Town Garage	14,000	5,214	8,786
General Highway:			
Mileage	200	0	200
Mowing	8,000	9,994	(1,994)
Contracted - Labor	400	0	400
Contracted - Townshend	7,350	7,200	150
Contracted - Windham	7,750	7,835	(85)
Contracted - Old Cheney Rd	4,000	4,500	(500)
Materials - Winter	70,000	51,982	18,018
Materials - Other	45,000	28,619	16,381
New Town Garage	750,000	262,206	487,794
Signs	1,000	1,143	(143)
Radios	1,600	1,536	64
New Equipment	0	2,150	(2,150)
Excavator Lease Payments	0	33,913	(33,913)
Miscellaneous	500	1,176	(676)
Total General Highway	895,800	412,254	483,546
Highway Equipment Maintenance:			
Parts/Supplies	50,000	34,958	15,042
Repairs	11,000	11,641	(641)
Fuel	4,000	3,903	97
Diesel	30,000	16,845	13,155
Total Highway Equipment Maintenance	95,000	67,347	27,653
Total Cash Disbursements	1,918,722	1,450,100	468,622
Excess of Cash Receipts Over Cash Disbursements	\$ 0	526,064	\$ 526,064
Adjustment to Reconcile from the Budgetary Basis of Accounting to the Modified Cash Basis of Accounting:			
Outside Audit Fund Interest Income		2	
Unbudgeted Castle Hill Bridge Grant Income		175,000	
Unbudgeted Castle Hill Bridge Project Expenses		(225,226)	
Unbudgeted Proceeds from Long-term Debt - Lease		107,652	
Unbudgeted Excavator Purchase		(107,652)	
Net Change in Fund Balance		475,840	
Fund Balance - July 1, 2016		216,136	
Fund Balance - June 30, 2017		\$ 691,976	

The reconciling items are due to combining three (3) funds, the Stabilization Fund, the Planning Fund and the Outside Audit Fund, with the General Fund in order to comply with GASB Statement No. 54 and unbudgeted capital expenditures and related funding.

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS,
 LIABILITIES AND FUND BALANCES
 NON-MAJOR GOVERNMENTAL FUNDS
 JUNE 30, 2017

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total
<u>ASSETS</u>				
Cash	\$ 0	\$ 0	\$ 57,696	\$ 57,696
Due from Other Funds	<u>144,237</u>	<u>271,439</u>	<u>0</u>	<u>415,676</u>
Total Assets	\$ <u>144,237</u>	\$ <u>271,439</u>	\$ <u>57,696</u>	\$ <u>473,372</u>
<u>LIABILITIES AND FUND BALANCES</u>				
Liabilities:	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Fund Balances:				
Nonspendable	0	0	20,820	20,820
Restricted	11,293	0	36,876	48,169
Committed	0	271,439	0	271,439
Assigned	<u>132,944</u>	<u>0</u>	<u>0</u>	<u>132,944</u>
Total Fund Balances	<u>144,237</u>	<u>271,439</u>	<u>57,696</u>	<u>473,372</u>
Total Liabilities and Fund Balances	\$ <u>144,237</u>	\$ <u>271,439</u>	\$ <u>57,696</u>	\$ <u>473,372</u>

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS
 AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES
 NON-MAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2017

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total
Cash Receipts:				
Intergovernmental	\$ 12,645	\$ 0	\$ 0	\$ 12,645
Permits, Licenses and Fees	1,385	0	0	1,385
Investment Income	<u>58</u>	<u>118</u>	<u>102</u>	<u>278</u>
Total Cash Receipts	<u>14,088</u>	<u>118</u>	<u>102</u>	<u>14,308</u>
Cash Disbursements:				
General Government	<u>26,631</u>	<u>0</u>	<u>0</u>	<u>26,631</u>
Total Cash Disbursements	<u>26,631</u>	<u>0</u>	<u>0</u>	<u>26,631</u>
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	<u>(12,543)</u>	<u>118</u>	<u>102</u>	<u>(12,323)</u>
Other Financing Sources:				
Transfers In	<u>5,000</u>	<u>67,500</u>	<u>0</u>	<u>72,500</u>
Total Other Financing Sources	<u>5,000</u>	<u>67,500</u>	<u>0</u>	<u>72,500</u>
Net Change in Fund Balances	(7,543)	67,618	102	60,177
Fund Balances - July 1, 2016	<u>151,780</u>	<u>203,821</u>	<u>57,594</u>	<u>413,195</u>
Fund Balances - June 30, 2017	<u>\$ 144,237</u>	<u>\$ 271,439</u>	<u>\$ 57,696</u>	<u>\$ 473,372</u>

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS,
 LIABILITIES AND FUND BALANCES
 NON-MAJOR SPECIAL REVENUE FUNDS
 JUNE 30, 2017

	Reappraisal Fund	Emergency Management Fund	Records Restoration Fund	Total
<u>ASSETS</u>				
Due from Other Funds	\$ 132,944	\$ 9,095	\$ 2,198	\$ 144,237
Total Assets	\$ 132,944	\$ 9,095	\$ 2,198	\$ 144,237
<u>LIABILITIES AND FUND BALANCES</u>				
Liabilities:	\$ 0	\$ 0	\$ 0	\$ 0
Fund Balances:				
Restricted	0	9,095	2,198	11,293
Assigned	132,944	0	0	132,944
Total Fund Balances	132,944	9,095	2,198	144,237
Total Liabilities and Fund Balances	\$ 132,944	\$ 9,095	\$ 2,198	\$ 144,237

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND
 CHANGES IN MODIFIED CASH BASIS FUND BALANCES
 NON-MAJOR SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED JUNE 30, 2017

	Reappraisal Fund	Emergency Management Fund	Records Restoration Fund	Total
Cash Receipts:				
Intergovernmental	\$ 12,645	\$ 0	\$ 0	\$ 12,645
Permits, Licenses and Fees	0	0	1,385	1,385
Investment Income	<u>58</u>	<u>0</u>	<u>0</u>	<u>58</u>
Total Cash Receipts	<u>12,703</u>	<u>0</u>	<u>1,385</u>	<u>14,088</u>
Cash Disbursements:				
General Government	<u>26,631</u>	<u>0</u>	<u>0</u>	<u>26,631</u>
Total Cash Disbursements	<u>26,631</u>	<u>0</u>	<u>0</u>	<u>26,631</u>
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	<u>(13,928)</u>	<u>0</u>	<u>1,385</u>	<u>(12,543)</u>
Other Financing Sources:				
Transfers In	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Total Other Financing Sources	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Net Change in Fund Balances	(8,928)	0	1,385	(7,543)
Fund Balances - July 1, 2016	<u>141,872</u>	<u>9,095</u>	<u>813</u>	<u>151,780</u>
Fund Balances - June 30, 2017	<u>\$ 132,944</u>	<u>\$ 9,095</u>	<u>\$ 2,198</u>	<u>\$ 144,237</u>

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES
 NON-MAJOR CAPITAL PROJECTS FUNDS
 JUNE 30, 2017

	Town Buildings Fund	Town Office Equipment Fund	Transfer Station Fund	Sidewalk Fund	Total
<u>ASSETS</u>					
Due from Other Funds	\$ 108,398	\$ 21,871	\$ 36,396	\$ 104,774	\$ 271,439
Total Assets	\$ 108,398	\$ 21,871	\$ 36,396	\$ 104,774	\$ 271,439
<u>LIABILITIES AND FUND BALANCES</u>					
Liabilities:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fund Balances:					
Committed	108,398	21,871	36,396	104,774	271,439
Total Fund Balances	108,398	21,871	36,396	104,774	271,439
Total Liabilities and Fund Balances	\$ 108,398	\$ 21,871	\$ 36,396	\$ 104,774	\$ 271,439

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND
 CHANGES IN MODIFIED CASH BASIS FUND BALANCES
 NON-MAJOR CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED JUNE 30, 2017

	Town Buildings Fund	Town Office Equipment Fund	Transfer Station Fund	Sidewalk Fund	Total
Cash Receipts:					
Investment Income	\$ 22	\$ 20	\$ 21	\$ 55	\$ 118
Total Cash Receipts	22	20	21	55	118
Cash Disbursements:	0	0	0	0	0
Excess of Cash Receipts Over Cash Disbursements	22	20	21	55	118
Other Financing Sources:					
Transfers In	51,500	2,000	4,000	10,000	67,500
Total Other Financing Sources	51,500	2,000	4,000	10,000	67,500
Net Change in Fund Balances	51,522	2,020	4,021	10,055	67,618
Fund Balances - July 1, 2016	56,876	19,851	32,375	94,719	203,821
Fund Balances - June 30, 2017	\$ 108,398	\$ 21,871	\$ 36,396	\$ 104,774	\$ 271,439

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS,
 LIABILITIES AND FUND BALANCES
 NON-MAJOR PERMANENT FUNDS
 JUNE 30, 2017

	Muzzy Legacy Fund	Cemetery Fund	Total
<u>ASSETS</u>			
Cash	\$ 22,169	\$ 35,527	\$ 57,696
Total Assets	\$ 22,169	\$ 35,527	\$ 57,696
<u>LIABILITIES AND FUND BALANCES</u>			
Liabilities:	\$ 0	\$ 0	\$ 0
Fund Balances:			
Nonspendable	5,000	15,820	20,820
Restricted	17,169	19,707	36,876
Total Fund Balances	22,169	35,527	57,696
Total Liabilities and Fund Balances	\$ 22,169	\$ 35,527	\$ 57,696

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS
 AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES
 NON-MAJOR PERMANENT FUNDS
 FOR THE YEAR ENDED JUNE 30, 2017

	Muzzy Legacy Fund	Cemetery Fund	Total
Cash Receipts:			
Investment Income	\$ <u>67</u>	\$ <u>35</u>	\$ <u>102</u>
Total Cash Receipts	<u>67</u>	<u>35</u>	<u>102</u>
Cash Disbursements:	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Fund Balances	67	35	102
Fund Balances - July 1, 2016	<u>22,102</u>	<u>35,492</u>	<u>57,594</u>
Fund Balances - June 30, 2017	\$ <u><u>22,169</u></u>	\$ <u><u>35,527</u></u>	\$ <u><u>57,696</u></u>

Delinquent Tax Report

Owner Name	Parcel ID	Tax Year
Allen, Diane	000D-5-2	2016 *
Ameden, Jesse	000B-9	2016 **
Cappellino, John	00G-L1-15	2016 *
Ceravolo, Christopher	000F-3-11	2016 *
DeConinck, Lorenzo	00T-12	2016 **
Decastro, Christina	00F-31-2.7	2016 *
Donna, Greg	0000MH-P-27.6	2016 *
Knight, Magoon, Young	00O-31	2016
Plants, David	00C-17-41	2016
Warner, Molly E	00L-26	2016 ***
Woodruff, Paul & Laura	00G-11	2016 *
York, Collin	00P-28	2016 **
Totals include penalty & interest		12,750.76

* Paid after 6/30/17

** Sold at Tax Sale

STATEMENT OF TAXES BILLED & ACCOUNTED FOR July 1, 2016 to June 30, 2017

Taxable Parcels: 1284

Tax Rates: X Grand List = Taxes to Raise			
Non Resident Ed.	1.3496	2,075,387.08	2,800,942.40
Homestead Ed	1.4655	642,712.25	941,894.78
Local Agreement	0.0009	2,716,687.51	2,445.11
Municipal	0.3474	2,716,687.51	943,769.30
08/08/2016 Taxes Billed			4,689,051.59

Changes to Grand List:	
HS-122 Changes	(20,876.10)
Total Taxes to be collected 7/25/16	4,668,175.49

Taxes accounted for:	
Municipal Taxes Collected	1,283,844.45
Payment to Jamaica Village School	951,639.00
Payment to Leland & Gray	1,037,697.00
Education taxes paid to State of Vermont	1,379,010.91
Education money retained	7,806.10
Delinquent/Uncollected	10,953.42
Over/under	(2,775.39)
Final Taxes Accounted for 2016	4,668,175.49

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	547	120,200,901	38,743,300	81,457,601	120,200,901
Residential II R2	263	97,350,000	28,925,600	68,424,400	97,350,000
Mobile Homes-U MHU	38	848,900	225,900	623,000	848,900
Mobile Homes-L MHL	30	3,196,500	1,146,400	2,050,100	3,196,500
Seasonal I S1	30	3,085,700	0	3,085,700	3,085,700
Seasonal II S2	21	3,301,600	0	3,301,600	3,301,600
Commercial C	37	12,057,600	1,799,200	10,258,400	12,057,600
Commercial Apts CA	0	0	0	0	0
Industrial I	1	483,800	0	483,800	483,800
Utilities-E UE	2	6,778,400	0	6,778,400	6,778,400
Utilities-O UO	0	0	0	0	0
Farm F	4	932,100	0	932,100	932,100
Other O	52	5,668,763	0	5,668,763	5,668,763
Woodland W	124	16,918,100	0	16,918,100	16,918,100
Miscellaneous M	110	7,292,600	209,000	7,083,600	7,292,600
TOTAL LISTED REAL	1,259	278,114,964	71,049,400	207,065,564	278,114,964
P.P. Cable	2	130,099		130,099	130,099
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	2	130,099		130,099	130,099
TOTAL LISTED VALUE		278,245,063	71,049,400	207,195,663	278,245,063
EXEMPTIONS					
Veterans 10K	8/8	80,000	80,000	0	80,000
Veterans >10K		240,000			
Total Veterans		320,000	80,000	0	80,000
P.P. Contracts	2	130,099			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	1/1	320,200	0	320,200	320,200
Non-Apprv(voted)	1/1	178,300			
Owner Pays Ed Tax	0/0	0			
Total Contracts	4/2	628,599	0	320,200	320,200
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	54/54	5,868,375	908,375	4,960,000	5,868,375
Special Exemptions	1		0	377,800	377,800
Partial Statutory	1/1	457,138	0	457,138	457,138
Sub-total Exemptions		7,274,112	988,375	6,115,138	7,103,513
Total Exemptions		7,274,112	988,375	6,115,138	7,103,513
TOTAL MUNICIPAL GRAND LIST		2,709,709.51			
TOTAL EDUCATION GRAND LIST			700,610.25	2,010,805.25	2,711,415.50
NON-TAX 51 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					

	2017			2018	2019
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
REVENUE					
Tax Collections	940,171.50	785,041.52	155,129.98	884,365.00	1,115,190.00
Delinquent Tax- Principal		165,177.82	(165,177.82)		
Delinquent Tax- Interest		8,595.36	(8,595.36)		5,000.00
Delinquent Tax- Penalties	30,000.00	26,197.18	3,802.82	30,000.00	25,000.00
Current Use		18,032.00			
PILOT Payments	15,000.00	16,775.76	(1,775.76)	17,700.00	16,000.00
Traffic Fines	15,000.00	19,135.45	(4,135.45)	25,000.00	20,000.00
Town Clerk Fees/photocopy	15,000.00	16,455.95	(1,455.95)	17,000.00	17,000.00
Dog Licenses	1,000.00	713.00	287.00	1,300.00	1,000.00
Dog Fines		25.00	(25.00)		
Liquor Licenses	600.00	810.00	(210.00)	600.00	600.00
Sale of Mail Labels/Grand List		30.00	(30.00)		
Marriage License	200.00	115.00	85.00	200.00	100.00
Flood Zone Permits	150.00		150.00	150.00	
Town Hall Rental	500.00	425.00	75.00	500.00	500.00
Transfer Station Revenue	15,000.00	15,486.05	(486.05)	18,000.00	18,000.00
Pay As You Throw Revenue	40,000.00	35,750.00	4,250.00	45,000.00	35,000.00
Earned Interest	1,000.00	918.38	81.62	2,000.00	2,000.00
CT River Losses	2,000.00	2,272.00	(272.00)	2,272.00	2,272.00
Planning Grant		3,200.00			
Miscellaneous Revenue		462.38	(462.38)		
Surplus to offset taxes			-	38,545.00	
Highway State Aid	92,000.00	91,887.45	112.55	92,000.00	92,000.00
Highway Misc. Revenue		330.00	(330.00)		
Highway Permit Fees	100.00	277.00	(177.00)	300.00	300.00
HW Structure Grant Revenue			-		
TOTAL REVENUE	1,167,721.50	1,208,112.30		1,174,932.00	1,349,962.00
EXPENSES					
~Payroll & Benefits~					
Bookkeeper	3,000.00	3,099.27	(99.27)	3,000.00	3,150.00
Lister Salary	22,464.00	20,834.18	1,629.82	26,000.00	20,000.00
Town Office Salary	52,300.00	55,658.93	(3,358.93)	56,000.00	62,500.00
Emergency Management	2,000.00	552.27	1,447.73	1,000.00	1,000.00
Selectboard Salaries	5,500.00	5,500.00	-	5,500.00	5,500.00
Selectboard Clerk	500.00	378.07	121.93	500.00	1,200.00
Elections Expense	1,000.00	1,875.39	(875.39)	500.00	1,000.00
Payment in lieu of COLA	5,250.00	4,800.00	450.00		
BCA	500.00	116.40	383.60	1,000.00	1,000.00
Flood Zoning Admin.	500.00	-	500.00	500.00	500.00
FICA	7,650.00	10,465.94	(2,815.94)	9,000.00	10,500.00
Employers Retirement	2,876.50	3,689.07	(812.57)	4,550.00	4,900.00
Unemployment Insurance	1,000.00	940.00	60.00	1,000.00	1,000.00

	2017			2018	2019
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
Workers Comp Insurance	6,000.00	6,960.00	(960.00)	6,000.00	7,000.00
Health Insurance	19,075.00	11,549.46	7,525.54	8,500.00	10,000.00
Treasurer Expenses	500.00	955.00	(455.00)	-	500.00
Clerk Expenses		256.79			500.00
Planning Expense		4,513.97			
Total Payroll & Benefits	130,115.50	132,144.74		123,050.00	130,250.00
~Town Office Operations~					
Advertising	800.00	982.20	(182.20)	800.00	900.00
Attorney	4,000.00	6,554.58	(2,554.58)	4,000.00	5,500.00
Computer Software/Support	7,200.00	4,152.33	3,047.67	5,000.00	4,000.00
Office Equipment	1,000.00	-	1,000.00	1,800.00	1,200.00
Office machines Maint.	1,000.00	488.01	511.99	600.00	500.00
Printing/Postage Town Report	1,500.00	968.38	531.62	1,500.00	1,000.00
Telephone/Cable	3,000.00	3,501.63	(501.63)	3,000.00	3,500.00
Postage	2,000.00	3,191.91	(1,191.91)	2,600.00	2,600.00
Supplies	2,000.00	3,554.24	(1,554.24)	1,000.00	2,000.00
Yearly Outside Audit	23,000.00	22,787.00	213.00	16,000.00	16,000.00
Listers Expense	3,000.00	1,818.03	1,181.97	2,000.00	3,500.00
Listers Computer Support etal	4,500.00	2,194.78	2,305.22	3,000.00	3,000.00
Tax Sale Expense		20,387.54	(20,387.54)	-	
Training Expenses			-		1,000.00
Miscellaneous	1,000.00	1,408.52	(408.52)	1,500.00	500.00
Total Town Office Operations	54,000.00	71,989.15		42,800.00	45,200.00
~Town Buildings~					
Town Office Janitor	1,000.00	1,207.50	(207.50)	1,000.00	1,200.00
School Grounds Maint		1,260.00	(1,260.00)	-	
Town Office Repairs/Maint.		8,649.27	(8,649.27)	500.00	500.00
Emergency Generator	500.00		500.00	500.00	
Town Hall Repairs/Maint	2,000.00	453.33	1,546.67	500.00	20,000.00
Bank Building Repairs/Maint	500.00	580.24	(80.24)	500.00	6,500.00
Rawsonville Sch Repairs/maint	100.00	800.00	(700.00)	100.00	100.00
Library Repairs/Maint	500.00	2,766.39	(2,266.39)	500.00	500.00
Town Office Supplies/Water	500.00	1,587.81	(1,087.81)	700.00	700.00
Town Hall Supplies	200.00	486.34	(286.34)	200.00	200.00
Town Office Electricity	1,500.00	1,710.70	(210.70)	1,500.00	1,500.00
Town Hall Electricity	1,000.00	1,005.76	(5.76)	800.00	1,000.00
Bank Building Electricity	500.00	724.05	(224.05)	600.00	500.00
Rawsonville School Electricity	250.00	227.24	22.76	200.00	250.00
Library Electric	500.00	556.72	(56.72)	600.00	600.00
Town Office Fuel	5,000.00	2,411.97	2,588.03	3,600.00	3,600.00
Town Hall Fuel	1,500.00	233.48	1,266.52	1,000.00	1,500.00
Bank Building Fuel	200.00		200.00	200.00	600.00
Library Fuel	1,500.00	2,671.98	(1,171.98)	2,500.00	2,500.00
Total Town Buildings	17,250.00	27,332.78		15,500.00	41,750.00

	2017			2018	2019
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
~Public Safety~					
Salaries, Constable	250.00		250.00	250.00	250.00
Windham County Sheriff	43,290.00	39,682.50	3,607.50	43,290.00	43,290.00
Windham County Humane Society		300.00	(300.00)	300.00	300.00
Total Public Safety	43,540.00	39,982.50		43,840.00	43,840.00
~Emergency Services~					
Ambulance - Rescue Inc.	14,373.00	14,372.60	0.40	28,746.00	29,632.00
Fire Department	96,291.00	96,291.00	-	99,991.00	98,791.00
Total Emergency Services	110,664.00	110,663.60	0.40	128,737.00	128,423.00
			-		
~Street Lighting~					
Village	4,500.00	4,899.07	(399.07)	4,500.00	5,000.00
Rawsonville	700.00	652.21	47.79	700.00	700.00
Total Street Lighting	5,200.00	5,551.28		5,200.00	5,700.00
~Miscellaneous Expense~					
Tax Maps Update	750.00		750.00	-	
Windham County Tax	17,000.00	17,814.00	(814.00)	17,000.00	17,000.00
VLCT PACIF	21,000.00	21,029.00	(29.00)	21,000.00	30,000.00
Western Surety Bonding	145.00	143.00	2.00	145.00	145.00
VLCT Dues	2,089.00	2,089.00	-	2,160.00	2,160.00
WRC Dues	2,000.00	1,933.00	67.00	2,300.00	2,300.00
BCA Tax Appeals/ Abatement	100.00	43.60	56.40	100.00	1,000.00
Village Beautification	1,000.00	620.00	380.00	1,000.00	1,000.00
Village Flags		1,166.07			
Old Home Day	2,500.00	2,500.00	-	-	
Mileage	300.00	302.64	(2.64)	300.00	1,200.00
Total Miscellaneous Expense	46,884.00	47,640.31		44,005.00	54,805.00
~Waste Disposal~			-		
Attendant	23,600.00	20,422.11	3,177.89	23,600.00	24,700.00
Sub-attendant	2,000.00	4,148.27	(2,148.27)	2,000.00	2,500.00
Water/Septic	1,100.00	1,293.08	(193.08)	1,100.00	1,080.00
Waste Disposal	30,000.00	26,572.75	3,427.25	30,000.00	29,000.00
Recycling Disposal				8,300.00	11,000.00
Organics Disposal					2,100.00
Waste Trucking	9,000.00	7,552.50	1,447.50		
Pay As You Throw Expense		4,480.00	(4,480.00)	4,000.00	
Maintenance & Repairs	1,000.00	6,893.43	(5,893.43)	1,000.00	1,000.00
WSWMD Assessment	12,650.00	13,866.68	(1,216.68)	11,950.00	9,007.00
Supplies	200.00	585.36	(385.36)	500.00	200.00
Electricity	1,000.00	799.95	200.05	1,000.00	1,000.00
Total Waste Disposal	80,550.00	86,614.13		83,450.00	81,587.00

	2017			2018	2019
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
~Cemetery Maintenance~					
Stone Maintenance			-	500.00	500.00
Cememtery Maint.	3,500.00	6,270.00	(2,770.00)	3,500.00	6,000.00
Miscellaneous Flags	475.00	268.43	206.57	475.00	300.00
Total Cemetery Maintenance	3,975.00	6,538.43	(2,563.43)	4,475.00	6,800.00
~Library~			-		
Library Programs/Books	4,000.00	4,197.83	(197.83)	4,000.00	5,000.00
Librarian Salary	15,268.00	14,208.93	1,059.07	16,500.00	17,300.00
Library World				1,000.00	1,000.00
Total Library	19,268.00	18,406.76		21,500.00	23,300.00
~Capital Reserve Funds~					
Town Buildings Reserve	1,500.00	1,500.00	-	2,500.00	2,500.00
Transfer Station Reserve	4,000.00	4,000.00	-	4,000.00	4,000.00
Office Equipment Reserve	2,000.00	2,000.00	-	2,800.00	2,000.00
Re-Appraisal Reserve	5,000.00	5,000.00	-	5,000.00	5,000.00
Total Capital Reserve Funds	12,500.00	12,500.00		14,300.00	13,500.00
~Voted Appropriations ~					
Gathering Place	500.00	500.00	-	500.00	500.00
Neighborhood Connections	500.00	500.00	-	500.00	500.00
VT Center For Independent Living	250.00	250.00	-	250.00	250.00
Women's Freedom Center	900.00	900.00	-	900.00	900.00
Red Cross	500.00	500.00	-	500.00	500.00
Healthcare & Rehab Services	1,200.00	1,200.00	-	1,200.00	1,200.00
Valley Cares	1,604.00	1,604.00	-	1,604.00	1,604.00
Preservation Trust of VT	100.00	100.00	-	100.00	100.00
VT Art Council	100.00	100.00	-	100.00	100.00
Londonderry Rescue Squad	1,050.00	1,050.00	-	1,050.00	1,050.00
Visiting Nurse Service	3,236.00	3,236.00	-	3,236.00	3,236.00
Windham County Youth Services	395.00	395.00	-	395.00	395.00
L&G Educational Foundation	2,000.00	2,000.00	-	2,000.00	2,000.00
Senior Solutions	600.00	600.00	-	600.00	600.00
Mt. Valley Health Clinic	1,500.00	1,500.00	-		1,500.00
CT River Transit	500.00	500.00	-	500.00	500.00
Windham County Historical	250.00	250.00	-	250.00	250.00
Community Food Pantry	500.00	500.00	-	500.00	500.00
SEVCA	950.00	950.00	-	950.00	950.00
Windham County Humane Soc.	500.00	500.00	-	500.00	500.00
Grace Cottage Foundation	1,500.00	1,500.00	-	1,500.00	1,500.00
So VT Watershed Alliance	240.00	240.00	-	240.00	240.00
Jamaica Historical Foundation	750.00	750.00	-	750.00	750.00
Vermont Green Up	50.00	50.00	-	50.00	50.00
Village Cemetary	900.00	900.00	-	900.00	900.00
VT Rural Fire Protection	100.00	100.00	-	100.00	100.00

	2017			2018	2019
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
Recreation Club	2,000.00	2,000.00	-	2,000.00	2,000.00
Total Appropriations	22,675.00	22,675.00		21,175.00	22,675.00
General Government Totals	546,621.50	582,038.68		548,032.00	597,830.00
HIGHWAY EXPENSES					
~Payroll & Benefits~					
Highway Labor	140,000.00	137,572.37	2,427.63	143,500.00	180,000.00
Health Insurance	23,000.00	9,908.85	13,091.15	18,000.00	20,000.00
Employers FICA	10,700.00	9,630.26	1,069.74	11,000.00	14,000.00
Employers Retirement	8,000.00	7,459.23	540.77	8,000.00	8,000.00
Insurance Workmans Comp	17,500.00	20,924.00	(3,424.00)	22,000.00	24,000.00
Total Payroll & Benefits	199,200.00	185,494.71		202,500.00	246,000.00
~Town Garage~					
Repairs/Maintenance	2,500.00	90.00	2,410.00	2,500.00	500.00
Electricity	2,000.00	1,653.71	346.29	1,500.00	1,500.00
Fuel	9,000.00	3,445.62	5,554.38	5,000.00	3,000.00
Supplies	500.00	24.37	475.63	1,000.00	100.00
New Garage expenses		112.00			
Total Town Garage	14,000.00	5,325.70		10,000.00	5,100.00
~Highways - General~					
New Garage Equipment				11,500.00	
Contract Town of Townshend	7,350.00	7,200.00	150.00	5,000.00	7,200.00
Contract Town of Windham	7,750.00	7,834.93	(84.93)	6,000.00	7,200.00
Contract Old Cheney Road	4,000.00	4,500.00	(500.00)	4,500.00	4,500.00
Mowing~Sweeping	8,000.00	9,993.75	(1,993.75)	10,000.00	15,000.00
Labor Contracted	400.00		400.00		
Road Signs	1,000.00	1,143.40	(143.40)	1,000.00	500.00
Radios	1,600.00	1,536.00	64.00	1,600.00	1,800.00
Expenses			-		
Mileage	200.00		200.00	200.00	200.00
Materials ~ Winter	70,000.00	51,981.11	18,018.89	70,000.00	70,000.00
Materials ~ Summer	45,000.00	28,618.91	16,381.09	45,000.00	45,000.00
Miscellaneous/Expenses	500.00	604.57	(104.57)	500.00	500.00
New Town Garage Exp			-		
New Town Garage Bond Pmt.			-		55,000.00
New Equipment Purchase		36,062.56	(36,062.56)		36,032.00
Total Highways - General	145,800.00	149,475.23		155,300.00	242,932.00
~Sidewalks~					
Winter Sidewalk Maintenance	3,000.00	1,883.48	1,116.52	3,000.00	2,000.00
Materials	100.00	444.95	(344.95)	100.00	100.00
Total Sidewalks	3,100.00	2,328.43	771.57	3,100.00	2,100.00

	2017			2018	2019
	Adopted BUDGET	ACTUAL	VARIANCE	Voted BUDGET	Proposed BUDGET
~Highway - Equipment~					
Parts	50,000.00	34,957.98	15,042.02	50,000.00	50,000.00
Repairs/Maintenance	11,000.00	11,641.35	(641.35)	12,000.00	12,000.00
Gas	4,000.00	3,902.50	97.50	4,000.00	4,000.00
Diesel	30,000.00	16,844.80	13,155.20	25,000.00	25,000.00
Total Highway - Equipment	95,000.00	67,346.63	27,653.37	91,000.00	91,000.00
~Reserve Funds~					
Highway	75,000.00	75,000.00	-	75,000.00	75,000.00
Highway Equipment	80,000.00	80,000.00	-	80,000.00	80,000.00
Sidewalk	10,000.00	10,000.00	-	10,000.00	10,000.00
Flood Damage			-		
Total Reserve Funds	165,000.00	165,000.00		165,000.00	165,000.00
Highway Budget Totals	622,100.00	574,970.70		626,900.00	752,132.00
Total General & Highway Budget	1,168,721.50	1,157,009.38		1,174,932.00	1,349,962.00



2017 saw a very busy Selectboard. The largest physical change to the Town this year was the completion of the new Town Garage. The project was completed on time with no delays. The building is now a safe and healthy work place for our dedicated employees. All the town equipment will be kept indoors which will save money by reducing the amount of needed maintenance and repairs. Lou Brusco and Lexa Clark worked with the contractor, VMS, and architect, Cotton & Balaski, to keep costs within the project budget. The total cost was \$742,816.97.

We also saw the resolution of the Lister issue that we were facing last year with the addition of two new Listers.

After quite a bit of research and discussion, we decided not to participate in the Windham Solid Waste District Solar Energy Project. The research into this project helped us with our decision to also not participate in a different Town Net Metering Solar Project.

In November, we held a Public Hearing for the new Town Plan recently completed by the Planning Commission. Kudos go to Veda Bassett and the whole Planning Commission for a job well done.

The issue of clearing the sidewalks of snow and ice continues to be a problem that we are very sensitive to. We purchased a larger snowblower, but even that proved to be inadequate. Stay tuned as we continue to explore our options to resolve this vexing problem.

The Board put quite a bit of time and energy into how best to manage the 'Muzzy Fund' that was discussed at the last Town Meeting. We currently have a three member Citizen's Committee to receive requests and offer consultation to the Selectboard. However, we are in conversation with the Social Work professionals at Neighborhood Connections to arrive at a Memorandum of Understanding to enable them to participate with us in order to best serve our community in this area.

The conversation started at the last Town Meeting about the funding of Rescue Inc., and the change of its coverage has resulted in Rescue Inc. expanding its ambulance coverage into the western area of Jamaica. While Londonderry Rescue now responds to a smaller portion of the area, our financial support of them continues as before.

Our facilities have also seen some upgrading. The roof on the Town Office has been repaired. And, we are now looking at repairing the roof on the Bank Building. We decided on new carpeting in the Town Office, which was way over due, as well as new LED lighting which will reduce our energy cost significantly. And, we have added WiFi to the Town Hall which will make it a much more accommodating facility for many of the projects the Arts Council continues to bring to our Town.

And last, but by no means least, we have added some new faces to the Town Family: Cassidy Menard has joined the Library, and Bill Flood and Dennis Palmer have joined our Road Crew.

The Selectboard would once again like to express our sincere appreciation for everyone who has been, and continues to be, involved in the many dialogues that arise in the business of running our Town.

Paul Fraser
Chair, Jamaica Selectboard



Transfer Station Report

Changes and new procedures continue to keep us on our toes at the Transfer Station. Windham Solid Waste Management District (WSWMD), of which we are a member, closed down its processing of recyclables in June. As a result, we have contracted with TAM to haul and process all of our trash, recyclables, and demolition materials. In July, we also began to collect organic composting of food waste which also includes a limited amount of biodegradable paper. With the collection of organic waste, along with the recycling of paper and cardboard, and bottles, cans, and plastics, the amount of trash going in the compactor has reduced considerably. This reduction directly impacts the number of times the compactor needs to be picked up, thus, lowering the cost for the taxpayer. However, there is concern about the contamination of these collectables. TAM, our hauler, has reduced the amount of acceptable contamination from 5% to 3%. What this means is that if there is soiled paper in the compost or food waste in the recyclables exceeding the 3% limit, the container is automatically considered 'trash,' thus, increasing the cost for the Town. It is important to monitor the cleanliness of these articles. For example, jelly jars must be free of jelly.

A special thanks to all our residents who help with the smooth operation of the facility. The Transfer Station, lovingly called "the Dump" is a special social center of our Town where we have a chance to meet our neighbors and friends while discarding our garbage. Only the best people gather there.

Judy Flower, PsyD
Selectboard Member and Transfer Station Supervisor

Town Listers Report

The town wide reappraisal by NEMC (New England Municipal Consultants) is nearing completion. Many residents have not had the opportunity for an interior assessment. Appointments may schedule by calling the Lister Office between 9-3 Monday through Friday until March 2nd. Once the project is completed a booklet containing all assessments will be sent to taxpayers for review. NEMC will hold individual informal discussions regarding your assessment if desired.

The VTrans mapping project is moving forward. The state has appointed David Pollock of SGC Engineering LLC, Westbrook, ME to review and bring the maps up to the new state standard.

Below are the 2017 Equalization Study Results:

Education Grand List (from 411):	\$270,749,250
Equalized Education Grand List (EEGL)	\$250,874,301
Common Level of Appraisal (CLA)	107.92% (1.0792)
Coefficient of Dispersion (COD)	20.47%

("Introduction to Vermont's Equalization Study" may be found at tax.vermont.gov/research-and-reports/reports/equalization-study)

Our office hours are Thursdays 8-3; and by appointment

Feel free to call or email:

Phone: (802) 874-4908

Email: jamaicalisters@svcable.net

Respectfully submitted,
Jamaica Board of Listers

Jamaica Planning Commission

The Jamaica Planning Commission meets on 1st and 3rd Mondays at 7:00 PM in the Town Office. Our meetings are open and we welcome visitors to come and be involved.

The Commission is currently made up of 5 members: Greg Meulemans, Chris Robbins, Rebecca Ohm, Bryan Zieroff, and Veda Bassett. As of Town Meeting, there is an opening for one more member; those interested should send a letter to the Selectboard.

This past year the Planning Commission worked with the Windham Regional Commission and successfully updated the Town Plan that was accepted in November. After identifying next steps for the town in moving towards the goals stated in the Plan, we have started working on specific projects in the areas of Energy, Economic Development, and Potable Water. There is always space for public opinions and we are open to new ideas and suggestions. Come be a part of a group that is working towards making our town a better place!

Respectfully Submitted,
Veda S. Bassett



Jamaica Beautification Committee

The Jamaica Beautification Committee was founded in 2003 for the purpose of helping to beautify the village of Jamaica for the aesthetic benefit of residents and visitors.

Since its inception, we have engaged the services of a local gardener to create and maintain floral displays around the village. We have flower baskets along the north bridge on Main Street, in front of the Town Hall and in front of the Historical Foundation Building.

We placed holiday wreaths or roping along the north bridge and in the Village

We will continue to beautify Jamaica. If you would like to help or have some ideas, please let us know. Thank you for your support. We welcome your interest and participation.

Karen Ameden

<http://jamaicahf.info/> Please look up our website, it is filled with information, maps and photos.

We have a very loyal and busy group that works to keep adding information to our website, collecting Jamaica related items, photos and ephemera. New this year on the website are more photos, cemetery information, and Census records for Jamaica and School records. You will find this article, "The Legal History of Jamaica" by Paul S. Gillies, Esq and an article on the Cheney Family Mill by Michael Abrams quite interesting.

We are always looking for those of you who have an interest in Jamaica's history. Let us know how you would like to help or what your interests are. Contact any of our members to join.

The Jamaica Historical Foundation is actively working to collect Jamaica's history, to document and categorize it and to make it available to anyone interested. We are always on the lookout and are accepting diaries, photos, maps, signs, family genealogies, old ledgers, your grandmother's scrapbooks, letterheads, business cards, newspaper articles, mop wringers and other Jamaica inventions, and much, much more. We are constantly watching auctions and on EBay for Jamaica items. We are fortunate that there is so much interest in preserving our history. Many people have donated photos and memorabilia or let us scan their photos into our computers and we are deeply grateful for these donations. We have thousands of photos and tens of thousands of vital statistics in the database and are constantly adding more.

Come and visit the Jamaica Historical Foundation in the Historic Brick Bank Building.

We have an ongoing project that when finished will have a history of all the buildings and properties in town; who lived on these properties and when, businesses that were there, photos and any other information. We have a booklet out now on the Village with information on over 100 buildings, bridges, roads, etc.

We have a very dedicated group gathering every week to record all the vital records into our database, along with census information, school information and adding more photos all the time. If anyone is interested in helping with this project just let us know. We have had dozens of wonderful interviews that have been videotaped and continue to do so. This is invaluable to us all.

Greg Joly is faithfully scanning old newspaper articles from the mid-1800's into the 1900's with anything pertaining to Jamaica in them. The articles are then cropped and will be added to our website, connecting them to individuals and buildings. They also are being printed off and kept at the Historical Foundation Building. The information collected is just amazing!

We have just a couple of cemeteries to finish documenting and then they will all be in our database also. These are names, dates, inscriptions and photos of each stone in every cemetery. Most of the cemeteries are on our website now.

The Historical Foundation meets the third Wednesday of each month at 7:00 P.M.

Thank you so much for all your support of the Jamaica Historical Foundation.

Karen Ameden – president- 874.4151 dkameden@svcable.net, Lou Bruso –vice president, Lou Bruso–treasurer, Sylvia Burton and Alice Abraham – secretary, Herb Burton, Michael Abrams, Enrique Chavez, Steve Clark, Greg Joly and Bruce Chapin, Barbara Ferguson, Judy Brown, Tom and Nancy O'Brien, Jeff Dickson

Jamaica Memorial Library Report

We are grateful to the Jamaica community for their ongoing patronage and support. We continue to experience growth in programming and collections for all ages.

Services:

- We're now open 19 hours a week: Tuesday 12-6, Wednesday 12-4, Thursday 12-6, and Saturday 10-1.
- We provide new fiction and non-fiction for all ages, books on CD, movies on DVD, large print books and interlibrary loan services.
- We provide public access computers with internet and wireless access.
- We provide printing, photocopying and faxing services.
- We provide VT State Parks Pass, Vermont Historic Sites Pass, BMAC Free Pass, and an Echo Lake Aquarium Discounted Pass.
- We provide free audio books and e-books through One Click Digital to all library card holders.
- We have an ongoing book sale.

Programming:

Our library is one of twenty-five in the State of Vermont chosen to participate in the "Vermont Early Literacy Initiative in Science, Technology, Engineering, and Math" (VELI-STEM), an IMLS National Leadership Grant promoting early learning in the library. This grant provides training, some equipment and books for libraries but no funding.

Little Ones Story Time meets twice a month on a Tuesday at 2:00pm and a Saturday at 11:00am.

Jamaica Village School students continue to visit the library on an ongoing basis for borrowing and story time.

We provided free books to trick-or-treaters at Halloween, and to children at "Santa Claus comes to Jamaica" in the form of redeemable coupons.

Open Book Club meets on the second Tuesday of the month at 1:00 p.m. New members are always welcome.

Grants:

- We were awarded \$200 from Vermont Country Store.
- We were awarded a \$500 grant from Thrifty Attic to help with installing new quilted window shades in our Children's and back room areas.

Renovations:

- We are working on a few more roof repairs.
- We have completed our bathroom renovation project! We are greatly excited about this new addition to our library and are thrilled that a vision of ours has come to fruition!
- We would like to generously and enthusiastically thank Raymond & Harry for donating their time to work on our bathroom project. They worked tirelessly on this project and it is greatly appreciated.
- We would also like to thank the Community Church for its collegial support by allowing us to tap into its water supply.

As a municipal library, we receive funding from the Town to support staffing and infrastructure and to assist with renovations. Books, supplies, computers, equipment, programs and other expenses are funded by your donations and our ongoing book sales. Volunteers are always needed. If you have a talent to share, an idea for a program, or want to spend a few hours a month just helping out, please stop by or email me at librarian@jamaicavtlibrary.com or call 874-4901 during our regular library hours.

Respectfully submitted,
Cassidy Menard, Librarian

Jamaica Recreation Committee

The Jamaica Recreation Committee coordinates the all youth sports activities for baseball/softball, basketball, and soccer in the town of Jamaica. Youth sports play an important role in teaching kids about sportsmanship, teamwork, and respect.

We had another year of great seasons with high participation from grade school aged kids in the town. We also have been accepting kids from other smaller towns like Windham to join our programs as we try to build our team amid falling numbers of young children in the community.

We had a successful soccer season, coming in first place at the Annual Putney Soccer Invitation in October which was exciting for the kids. We also had great seasons in baseball/softball and basketball with the kids learning more about the sports and having fun.

The committee is seeking volunteers to help with youth sports in the community. Some of the activities we need help with are:

- Registrations of players for team sports
- Coaching and helping with the teams during practices and games
- Management of fields, uniforms, and equipment
- Help coordinating concessions at events

We are looking for community members with younger children or grandchildren, or people who just want to lend a helping hand and who are interested in contributing to the youth in the community. Many of our current committee members have kids who have left or will be leaving the sports programs in the coming years. We hope by getting volunteers we can pass on knowledge to the new members. If, as a town, we want to continue to provide these types of programs we need to have more community members getting involved. Without new volunteers the programs are in jeopardy of disappearing in the coming years.

Please come out and help the youth in our community and make a positive impact. If interested please contact: Caroline Persson at 802-689-2766 or Tom Tolbert at 802-380-4746.



Jamaica Fire and Rescue Report

The Jamaica Volunteer Fire and Rescue responded to 158 calls in 2017. The Volunteers put in many hours in training and on the calls themselves. The following is a breakdown of the calls.

Structure /Chimney Fires: 12

EMS : 64

Motor Vehicle Accident : 19

Rescues: 13

Powerlines down: 18

Hazmat: 4

Wildland/Brush: 3

Public Assist/ Agency Assist: 4

Cover Assignment: 4

Severe Weather: 1

Alarms/False Alarms: 12

Cancelled Enroute: 4



It is to be pointed out that under the one Severe Weather call , Jamaica Fire and Rescue responded to and performed tasks for seven different locations and operating for almost a twenty four hour period without rest while working with Green Mountain Power, Fairpoint , SV Cable, Jamaica Town Road Crew, and Agency of Transportation. I am honored and grateful to work with fine group of men and women who dedicate their time and efforts to their community. For 2018 we plan to continue our commitment to our town with a few changes and improvements while providing the same level of services. Please be safe for 2018.

Respectfully Submitted,

Dana West/ Fire Chief



JAMAICA VOLUNTEER FIRE & RESCUE DEPARTMENT
FY 2016-2017

REVENUE & RECEIPTS

Town of Jamaica, Tax Appropriation	\$ 96,291.00
Fire Donations	\$ 3,425.00
Rescue Donations	\$ 200.00
Bottle Monies	\$ 14.05
In Memory Donations	\$ 985.00
Efficiency Vermont Reimbursement for light upgrade	\$ 3,660.00
Allocated Surplus for Budget	\$ 5,000.00
Interest earned on General Fund Money Market	\$ 250.34
 Total Revenues and Receipts	 \$ 109,825.39

DISBURSEMENTS

ADMINISTRATION

SWNH Fire Mutual Aid, Assessment, FY 2017	\$ 19,692.00
SWNH Fire Mutual Aid, Dues, FY 2017	\$ 150.00
VT State Firefighters Association, Dues	\$ 97.00
VLCT Workers-Comp & Liab. Insurance thru Town of Jamaica	\$ 1,765.00
UI Insurance Service, Accident & Sickness	\$ 1,456.00
Post Office Box Rent	\$ 88.00
Computer Software,Supplies & So.VT Cable Co.Internet Service	\$ 639.40
Expired gift card balance	\$ 4.09
 Total Administration	 \$ 23,891.49

BUILDING MAINTENANCE

Green Mountain Power, Electric Service	\$ 1,314.66
Cota & Cota,Inc., Propane and Service	\$ 2,286.56
VLCT Insurance thru Town of Jamaica	\$ 2,042.00
Supplies, Trash bags etc.	\$ 35.12
Leader Distribution Systems, Drinking Water	\$ 102.00
Stuart Chapin, Mowing	\$ 930.00
D & K Property Maintenance, Snow Removal	\$ 750.00
Powers generator, Service Contract & Service	\$ 345.00
Code 3 Products, Alarm Inspection	\$ 241.00
*C.Clark Electric, Light Upgrade	\$ 2,710.18
 Total Building Maintenance	 \$ 10,756.52

*We paid an additional \$2,000.00 from Surplus Funds. The total cost was \$4,710.18 and we received \$3,660.00 refund from Efficiency Vermont, so the net cost to the Dept. was \$1,050.18. Our first upgrade in lighting in 20 years.

CAPITAL EXPENDITURES

Vehicle Loan #1, payment #5 of 10	\$ 12,606.83
Vehicle loan #2, payment # 9 of 12	\$ 20,641.00
 Total Capital Expenditures	 \$ 33,247.83

FIRE/RESCUE VEHICLE MAINTENANCE	
Matthew Coleman Service, Repairs & Service	\$ 2,836.92
Wardsboro Auto Service, Inspections	\$ 105.00
Miscellaneous Parts	\$ 90.79
VLCT Insurance, Vehicles & Equipment thru Town of Jamaica	\$ 3,552.00
Budget allocation transfer to Vehicle Fund	\$ 3,000.00
 Total Fire/Rescue Vehicle Maintenance	 \$ 9,584.71
FIRE EQUIPMENT MAINTENANCE	
Gleason Fire Equipment, 2 face shields	\$ 140.50
Code 3 Products, Fire Extinguishers Inspections & Service	\$ 138.70
SWNH District Fire Mutual Aid, Radio Repairs, Batteries, Chargers	\$ 1,331.79
Fire Tech & Safety of New England, Scott Instruments Oxygen Sensor	\$ 225.00
Miscellaneous Parts	\$ 42.43
 Total Fire Equipment Maintenance	 \$ 1,878.42
RESCUE EQUIPMENT MAINTENANCE	
Otis Health Care Center, Supplies	\$ 838.85
Moore Medical, LLC	\$ 398.02
Airgas USA, LLC, Oxygen and Lease	\$ 117.00
Brown Enterprises, Parts	\$ 33.85
Paul Fraser, Reimbursement for Supplies	\$ 20.67
Joel Beckman, Reimbursement for Equipment Repair	\$ 1,008.77
 Total Rescue Equipment Maintenance	 \$ 2,417.16
INCIDENT EXPENSES	
Grace Cottage Hospital, Services	\$ 286.00
 Total Incident Expenses	 \$ 286.00
TRAINING	
Fire Prevention, Halloween Goodies	\$ 44.46
Regional Training, Food for Training Session	\$ 126.82
Jamaica's Share of Joint Training with Townshend Fire Dept.	\$ 913.41
 Total Training	 \$ 1,084.69
 TOTAL EXPENDITURES FROM BUDGET	 \$ 83,146.82
STATEMENT OF UNALLOCATED FUNDS	
Unallocated funds available for use June 30, 2016	\$ 52,950.21
Less Voted for Light Upgrade	\$ 2,000.00
Less Voted for FY2017-18 Revenue Budget	\$ 5,000.00
Plus Revenue Budget Surplus FY 2016-2017	\$ 8,534.39
Plus Unexpended Budget FY 2016-2017	18,144.18
 Total Unallocated Funds Available for use as of June 30, 2017	 \$ 72,628.78
Allocations approved 8/16/2017	
Less for Building Repairs	\$ 10,000.00
Less for New Fire Gear for Personnel	\$ 10,000.00
Less for Vehicle fund	\$ 10,000.00

Less for New Pagers & Radios	\$ 5,000.00
Less for Vehicle Repairs/New Tires	\$ 5,000.00
Less for Fire Equipment	\$ 5,000.00
Less for Training	\$ 3,000.00
Less for FY2018-2019 Revenue Budget	\$ 3,000.00

Note Amount for Budget (\$5,000.00) has not been deducted from actual cash on hand as of June 30, 2017.

After the Aug. 16, 2017 approved allocations have been deducted the unallocated funds available for use is \$ 21,628.78

GENERAL FUND CHECKING ACCOUNT

Balance on hand July 1, 2016	\$ 4,805.82
Plus Deposits	\$ 23,670.00
Less Withdrawals	\$ 26,769.00
Balance on hand June 30, 2017	\$ 1,705.97

GENERAL FUND MONEY MARKET ACCOUNT

Balance on hand July 1, 2016	\$ 53,089.83
Interest earned	\$ 250.34
Plus Tax Appropriation	\$ 96,291.00
Less Transfers and Withdrawals	\$ 73,726.39
Balance on hand June 30, 2017	\$ 75,904.78

PETTY CASH ACCOUNT

Balance on hand July 1, 2016	\$ 50.26
Plus Deposits	\$ 114.05
Less Withdrawals for Purchases	\$ 146.49
Plus Treasurer's Adjustment	\$ 0.21
Balance on hand June 30, 2017	\$ 18.03

GIFT CARD

Balance on hand July 1, 2016	\$ 4.09
Card Expired 9/2016. Balance on hand June 30, 2017	\$ -

VEHICLE FUND ACCOUNT

Balance on hand July 1, 2016	\$ 34,536.44
Interest earned	\$ 112.93
Plus Budget Transfer	\$ 3,000.00
Balance on hand June 30, 2017	\$ 37,649.37

EMERGENCY FUND ACCOUNT

Balance on hand July 1, 2016	\$ 6,573.54
Interest earned	\$ 6.57
Balance on hand June 30, 2017	\$ 6,580.11

JUNIOR FIREFIGHTERS FUND ACCOUNT

Balance on hand July 1, 2016	\$ 1,373.39
Interest earned	\$ 0.29
Plus Bottle Deposit Monies	\$ 161.10
Balance on hand June 30, 2017	\$ 1,534.78

TOTAL OF ALL FUNDS	
Balance on hand July 1, 2016	\$ 100,433.37
Total Interest earned	\$ 370.13
Total Transfers in	\$ 123,236.15
Total Transfers out	\$ 100,646.82
Plus Treasurer's adjustment	\$ 0.21
Total of All Funds on June 30, 2017	\$ 123,393.04

JAMAICA VOLUNTEER FIRE & RESCUE BUDGET		2016-2017 Budgeted	2016-2017 Actual	2017-2018 Budgeted	2018-2019 Proposed
REVENUE					
Tax Appropriation		\$ 96,291.00	\$ 96,291.00	\$ 99,991.00	\$ 98,791.00
Fire Donations			\$ 3,425.00		
Rescue Donations			\$ 200.00		
Bottle Monies			\$ 14.05		
In Memory Donations			\$ 985.00		
Efficiency VT Reimbursement for lighting upgrade.			\$ 3,660.00		
Allocated Surplus for Budget		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00
Total Revenue		\$ 101,291.00	\$ 109,825.39	\$ 104,991.00	\$ 101,791.00
EXPENDITURES					
Administration					
Association Assessments/Dues		\$ 20,000.00	\$ 19,939.00	\$ 20,000.00	\$ 20,000.00
Insurance		\$ 4,500.00	\$ 3,221.00	\$ 4,000.00	\$ 4,000.00
Postage/Box Rent		\$ 500.00	\$ 88.00	\$ 500.00	\$ 500.00
Fundraising Supplies		\$ 500.00		\$ 500.00	\$ 500.00
Clerical Supplies		\$ 200.00		\$ 200.00	\$ 200.00
Telephone/Internet/Computer Updates		\$ 1,000.00	\$ 639.40	\$ 1,000.00	\$ 1,000.00
Misc./Awards		\$ 400.00	\$ 4.09	\$ 400.00	\$ 200.00
Sub Total		\$ 27,100.00	\$ 23,891.49	\$ 26,600.00	\$ 26,400.00
Building Maintenance					
Electric Service		\$ 1,600.00	\$ 1,314.66	\$ 1,600.00	\$ 1,600.00
Propane/Service		\$ 4,500.00	\$ 2,286.56	\$ 5,000.00	\$ 5,000.00
Insurance		\$ 2,500.00	\$ 2,042.00	\$ 2,500.00	\$ 2,500.00
Supplies		\$ 300.00	\$ 137.12	\$ 300.00	\$ 300.00
Maintenance?Repairs		\$ 4,500.00	\$ 4,976.18	\$ 5,200.00	\$ 5,200.00
Sub Total		\$ 13,400.00	\$ 10,756.52	\$ 14,600.00	\$ 14,600.00
Capital Expenditures					
Truck Loan #1		\$ 12,700.00	\$ 12,606.83	\$ 12,700.00	\$ 12,700.00
Truck loan #2		\$ 20,641.00	\$ 20,641.00	\$ 20,641.00	\$ 20,641.00
Sub Total		\$ 33,341.00	\$ 33,247.83	\$ 33,341.00	\$ 33,341.00
Fire/Rescue Vehicle Maintenance					
Gas/Diesel		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
Parts/Repairs/Supplies		\$ 4,000.00	\$ 3,032.71	\$ 7,000.00	\$ 6,000.00
Insurance		\$ 4,500.00	\$ 3,552.00	\$ 4,000.00	\$ 4,000.00
Vehicle Reserve Fund		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

Sub Total	\$	12,500.00	\$	9,584.71	\$	15,000.00	\$	14,000.00
Fire Equipment Maintenance								
New Equipment	\$	1,000.00	\$	140.50	\$	1,500.00	\$	1,500.00
Supplies/Parts/Repairs	\$	3,500.00	\$	1,737.92	\$	3,500.00	\$	3,500.00
Sub Total	\$	4,500.00	\$	1,878.42	\$	5,000.00	\$	5,000.00
Rescue Equipment Maintenance								
New Equipment	\$	1,000.00			\$	1,000.00	\$	1,000.00
Supplies/Repairs	\$	4,000.00	\$	2,417.16	\$	4,000.00	\$	3,000.00
Sub Total	\$	5,000.00	\$	2,417.16	\$	5,000.00	\$	4,000.00
Incident Expenses								
	\$	200.00	\$	286.00	\$	200.00	\$	200.00
Training								
Fire/Rescue	\$	5,000.00	\$	1,040.23	\$	5,000.00	\$	4,000.00
Fire Prevention	\$	250.00	\$	44.46	\$	250.00	\$	250.00
Sub Total	\$	5,250.00	\$	1,084.69	\$	5,250.00	\$	4,250.00
Total Budget	\$	101,291.00	\$	83,146.82	\$	104,991.00	\$	101,791.00



**WARNING
SPECIAL MEETING
JAMAICA TOWN SCHOOL DISTRICT**

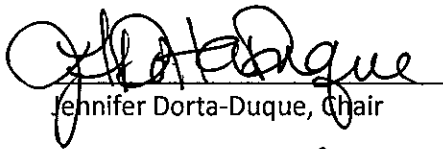
The legal voters of the Jamaica Town School District are hereby notified and warned to meet at the Town Hall in said Town of Jamaica on Tuesday, March 6, 2018 between the hours of 10:00 a.m., at which time the polls will open, and 7:00 p.m., at which time the polls will close, to vote by Australian ballot on the following article:

Article I. To elect one (1) school director from the nominees residing in Jamaica to serve on the West River Modified Union Education District board for the following terms:

One (1) school director for two years of a three year term.

The legal voters of the Jamaica Town School District are further notified that voter qualification, registration, absentee voting and voting procedures relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Dated this 23rd day of January, 2018 at Jamaica, Vermont.


Jennifer Dorta-Duque, Chair

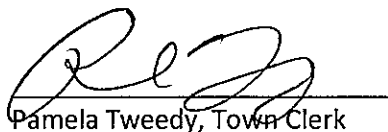

Stephanie Amyot


Syna Stevenson


Janet Hamilton


Christina Robinson

Received for record this 24 day of January, 2018, at Jamaica, Vermont.


Pamela Tweedy, Town Clerk


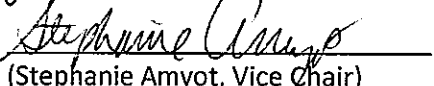
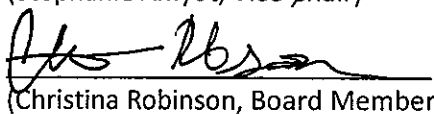
Warning
Jamaica School District
2018 ANNUAL MEETING

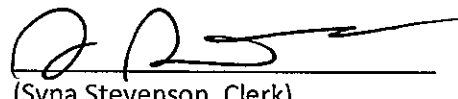
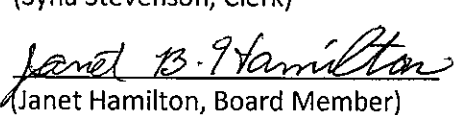
The legal voters of the Town School District of Jamaica, Vermont are hereby notified and warned to meet at the Town Hall in Jamaica on Tuesday, March 6, 2018 at 10:00 A.M. to act on the following articles:

- Article I:** To elect a Moderator for a term of one (1) year.
- Article II:** To elect all Jamaica School District Officers as required by law.
School District Director 3 Year Term (2018 – 2021)
School District Director 2 Year Term (2018 – 2020)
School District Director 1 Year remaining of 2 Year Term (2017 – 2019)
School District Director 1 Year remaining of 2 Year Term (2017 - 2019)
- Article III:** Shall the voters of the Jamaica School District authorize the School Directors to borrow in anticipation of taxes, grants, or other revenue?
- Article IV:** Shall the voters authorize the School Directors to spend unanticipated funds such as grants and/or gifts?
- Article V:** Shall the voters of Jamaica authorize the School Directors to withdraw \$51,000.00 from the Facilities Fund and move monies to the General Fund to help reduce the Homestead tax rate and avoid excess spending threshold penalty.
- Article VI:** “Shall the voters of the Jamaica School District approve the school board to expend \$1,210,877 which is the amount the school board has determined to be necessary for the ensuing fiscal year?” It is estimated that this proposed budget, if approved, will result in education spending of \$17,410 per equalized pupil. This projected spending per equalized pupil is 2.71% higher than the spending for the current year.
- Article VII:** To compensate the Directors of the Jamaica School District \$300.00 each.
- Article VIII:** Set Tuesday for the first Tuesday of March 2019, for Annual School District Meeting.
- Article VIII:** To transact any other business that may legally come before this meeting.

Dated at Jamaica, Vermont this 23rd day of January in the year 2018.

Jamaica School Board of Directors:


(Jennifer Dorta-Duque, Chair)

(Stephanie Amyot, Vice Chair)

(Christina Robinson, Board Member)


(Syna Stevenson, Clerk)

(Janet Hamilton, Board Member)

**WARNING
SPECIAL MEETING
WEST RIVER MODIFIED UNION EDUCATION DISTRICT**

March 6, 2018

The legal voters of West River Modified Union Education District (the "District") comprising the voters of the Towns of Brookline, Jamaica, Newfane, and Townshend (for preK-grade 12) and the Town of Windham (for Grades 7-12), are hereby notified and warned to meet in the Town Offices in the Town of Brookline, the Town Offices in the Town of Jamaica, The Union Hall in the Town of Newfane, the Town Hall in the Town of Townshend, and the Town Offices in the Town of Windham respectively on

Tuesday, March 6, 2018 to vote by Australian Ballot on the following question, beginning at 9:00 a.m. in Brookline, 10:00 a.m. in Jamaica, 9:00 a.m. in Newfane, 9:00 a.m. in Townshend, 10:00 a.m. in Windham. Polls will close in all such Towns at 7:00 p.m.

Article 1: To elect one (1) "at-large" school director who is a resident of the District for two years of a 3-year term.

Article 2: To elect one (1) "at-large" school director who is a resident of the District for three years of 4-year term.

Said persons and voters are warned and notified that voter qualifications, registration, absentee voting, and voter procedures shall be in accordance with Chapters 43 and 51 of Title 17 Vermont Statutes Annotated.

Polling Places and Times

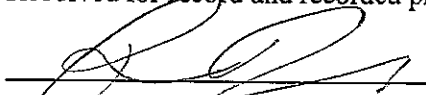
Brookline	Town Offices 9:00 am
Jamaica	Jamaica Town Hall 10:00 am
Newfane	Union Hall 9:00 am
Townshend	Townshend Town Hall 9:00 am
Windham	The Meeting House in Windham 10:00 am

Dated at Townshend, Vermont, January 15, 2018.



Joe Winrich, Chair

Received for record and recorded prior to posting this 24th day of January, 2018



Pamela Tweedy, Clerk

West River Modified Union Education District

JAMAICA SCHOOL DISTRICT ANNUAL MEETING MINUTES
JAMAICA TOWN HALL IN JAMAICA ON TUESDAY, MARCH 7, 2017

Greg Joly called the meeting to order at 1:15pm.

School Meeting went second this year.

Article 1. To elect a Moderator for a term of one year.

Greg Joly was elected as Moderator for both the Town and School at the beginning of Town Meeting.

Article 2.

A. To elect School Director for a term of two years.

Cortland Wood was nominated by Christina Haskins. Seconded by Norma Drosky. Anne Reynolds was nominated by Jenny Connors. Seconded by David Mink. Ms. Reynolds respectfully declined. Caroline Persson made a motion to close nominations and cast one ballot. Seconded by April Green. Cortland Wood was elected School Director for a term of two years by voice vote.

B. To elect School Director for a term of three years. Amber Burrow was nominated by April Green. Ms. Burrow respectfully declined. Anne Reynolds was nominated by CJ King. Ms. Reynolds respectfully declined. Syna Stevenson was nominated by Adam Sicko. Seconded by Micah Eberhardt. Caroline Persson made a motion to close nominations and cast one ballot. Seconded by April Green. Syna Stevenson was elected School Director for a term of three years by voice vote.

C. To elect Leland & Gray School Director for a term of three years.

Patti Dickson was nominated by Caroline Persson. Ms. Dickson respectfully declined. Caroline Persson was nominated by Sue Stomski. Drew Hazelton made a motion to close nominations and cast one ballot. Seconded by Syna Stevenson. Caroline Persson was elected Leland & Gray School Director for a term of three years by voice vote.

Article 3. Shall the voters of the Jamaica School District authorize the School Directors to borrow in anticipation of taxes, grants, or other revenue?

Drew Hazelton made the motion to accept the article as read. Seconded by Caroline Persson. No discussion. Drew Hazelton moved to call the question. Seconded by Caroline Persson. The motion carried in the affirmative by voice vote.

Article 4. Shall the voters authorize the School Directors to spend unanticipated funds such as grants and/or gifts.

Caroline Persson made the motion to accept the article as read. Seconded by Syna Stevenson. Nelson Coleman moved the question. Caroline Persson seconded. The motion carried in the affirmative by voice vote.

Article 5. Shall the voters of the Jamaica School District approve the school board to expend \$1,224,838 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,951 per equalized pupil. This projected spending per equalized pupil is 10.02% higher than spending for the current year.

Patti Dickson made the motion to accept the article as read. Seconded by Caroline Persson. Board Chair Stephanie Amyot explained that the 10% increase comes from a combination of loss of revenue, mostly due to a change in the way Special Education is being funded by the State, a drop in enrollment, a change in the number of “phantom students” allowed by the State, and a loss of tuition students. Ms. Amyot stated that \$100,000 of surplus funds were used to avoid a State penalty. Nelson Colman called the question. Seconded by Rob Litchfield. The motion carried in the affirmative by voice vote.

Article 6. To compensate the Directors of the Jamaica School District \$300.00 each.

Caroline Persson made the motion to accept the article as read. Seconded by Norma Drosky. Nelson Coleman called the question. Caroline Persson seconded. The motion carried in the affirmative by voice vote.

Article 7. Set Tuesday, March 6, 2018 at 10:00am for Annual School District Meeting.

April Green made the motion to hold the School District meeting at 10:00am on the first Tuesday in March. Seconded by Caroline Persson. The motion carried in the affirmative by voice vote.

Article 8. To transact any other business that may legally come before this meeting.

The Act 46 merger vote was discussed at length, and the School Board took an official stance as being in support of the merger.

Stewart Barker made a motion to adjourn. Seconded by CJ King. So voted by voice vote.

Adjourned at 1:50pm.



Principal Report

Through my work at Jamaica Village School, I am often reminded of the African proverb, "it takes a village to raise a child." I want to thank our parents because as we know, parent involvement leads to more opportunities for student success. Thank you to the dedicated staff at JVS who are committed to each and every student's academic and personal growth. I also want to thank the Jamaica community...organizations and individuals who recognize positive qualities in our students each year at graduation with awards; volunteers who help with Winter Activities, read and make holiday crafts with our students; folks who support our school and our students learning by attending events, buying raffle tickets, a cupcake, or by getting their car washed; our Rec Committee who through volunteer efforts bring team sports and extra physical activity into our students lives; and of course, thank you to the taxpayers for your unwavering financial support. I could go on...but the most important thing to know is that our "village" is invested in the lives of our children, our future. Thank you for all you do for the children of Jamaica Village School.

As always, I encourage you to learn more about our school; to ask questions; to attend School Board meetings; to attend our concerts and events; and to be involved in our after school programming. Come for a visit; I would love to give you a tour, share information and answer your questions.

Below are a few highlights since my last report:

- Our current PreK-6 enrollment is 59.
- New hires: Monica Deuse - 5th/6th grade teacher; Rebecca Hall - music teacher; Rebecca LaPointe - school nurse; Beth Merrill - special educator; Penelope Momaney - special education paraprofessional/L'After Coordinator; Suzy Fortier - special education paraprofessional.
- Currently, 61% of our students are eligible for free/reduced meals.
- JVS developed a Continuous Improvement Plan and adopted a new Local Common Assessment Plan; both documents will lead to improved outcomes for JVS students and can be found on our website: www.jamaicavillageschool.org
- Professional development is focused on math, literacy, and social/behavioral learning this year.
- JVS has a Facebook page! I encourage you to visit and learn about the amazing work we are doing.
- Assessment data:
 - SBAC (3-6) Spring 2017 data: 51.74% proficient in ELA ; 59.33% proficient in math
 - ELA State results: grade 3-49%, grade 4-49%, grade 5-55%, grade 6-52%
 - Math State results: grade 3-52%, grade 4-47%, grade 5-42%, grade 6-39%
 - MAP (K-2) Spring 2017 data: 94.7% met or exceeded the end of year mean in math; 63.2% met or exceeded the end of year mean in reading
- A school-wide focus for this year: RESPECT (R=Responsible for what you say and do; E=Expect to give your best; S=Stand up for others; P=Pay attention, participate, play fair; E=Encourage others; C=Cooperate; T=Treat others the way you want to be treated).
- We continue to build upon our mindfulness techniques and reinforce the importance of having a growth mindset; our students' learning and application of these practices is outstanding.
- L'After (Learning After), our after school program, needs program facilitators. Our students would love to learn from you. Please call the school to participate and enrich the lives of children in our community!
- For the third year, our sixth graders volunteer monthly at Jamaica's Senior Luncheon; a wonderful way to get to know our seniors and give back to our community.
- We continue to maintain a Fresh Fruit and Vegetable Program given a grant as well as an After School Meal program that aligns with our L'After.
- Stratton Foundation provided JVS with a \$1,000 grant to maintain our backpack program as well as a \$1,000 Moving Mountains grant. They also coordinated winter clothing distribution and a BOOTS4VTKIDS distribution. We are grateful.
- A fulfilled request to the Jamaica Benefit Association allowed us to purchase new sled and snow block molds for our students; thank you.
- Our School Club continues to support our students' education. Last year they funded our field trip to the Connecticut Science Center, our 6th grade trip to Nature's Classroom, a portion of transportation to Winter Activities, Craft Day, and more. Please continue to support their fundraising efforts...the Penny Sale is on April 7th at L&G - I hope to see you there. Thank you School Club!
- We were once again awarded a VT Arts Council Grant to bring Troy Wunderle's Big Top Adventures to JVS students! Each classroom applied various Common Core and Next Generation Science Standards to further their learning of the circus arts; and of course students' circus skills were shared at a culminating performance.

- Our all school project this year is penpals! All students are corresponding with both Wardsboro Elementary School and a school in a state that is very different than Jamaica Village School.

Should you have any questions, comments or concerns, please stop by, call or email. Together we can, and do, make a difference!

Your partner in education,
Laura Hazard

Jamaica FY 19 Proposed Budget Narrative

Revenue

Major year over year variances

- Local food sales, as well as federal NSLP revenues, have been declining over the last two years due to declining enrollment, the budget was adjusted to reflect this trend
- The largest reductions come with Title One. In FY 19 the AOE will disallow Title investments to fund Interventionists in schools smaller than 100 students. The reduction in both funding sources is a major driver in increased tax rates

Expenses

Major year over year variances

- The expense budget was reduced by 1.1% from last year in spite of wage increases and health insurance premium increases
- Salaries have remained stable or decreased in the past three budget cycles in the midst of negotiated salary increases
- Health and dental costs have also remained stable despite annual health care increases of approximately 10%, this is partially due to changing personnel
- Special Education expenses continue to fluctuate, for an accurate comparison, FY 18+19 are comparable in terms of "net cost" to "net cost" (see budget page 2, function 1200)
- General operating expenses have been reduced over the last year, however there is a 100% increase in Building Repairs/Maint due to the school district now being responsible for the snowplowing and mowing services

	FY 17 Budget	FY 18 Budget	FY 19 Budget
Salaries	\$ 483,702	\$ 504,103	\$ 494,197
Health/Dental	\$ 122,268	\$ 122,691	\$ 123,328
Payroll Taxes	\$ 44,224	\$ 46,918	\$ 47,606
Purchased From WCSU(includes Spec Ed	\$ 375,634	\$ 336,469	\$ 340,432
GOE*	\$ 169,610	\$ 214,657	\$ 205,315
	<u>\$ 1,195,438</u>	<u>\$ 1,224,838</u>	<u>\$ 1,210,877</u>

*General Operating Expenses

FY 19 Jamaica Village School
Proposed Budget

	FY 17 Budget	FY17 Actual	FY18 Budget	FY19 Proposed Budget	\$Variance	%Variance	
1322 - Public School Tuition	\$ 30,200	\$ 257	\$ -	\$ -	\$ -	0.0%	
1510 - Interest Income	\$ 2,000	\$ 5,186	\$ 2,000	\$ 3,000	\$ 1,000	50.0%	
1610 - Local Food Sales	\$ 8,400	\$ 3,907	\$ 7,000	\$ 4,000	\$ (3,000)	-42.9%	
1802 - ERATE Revenue	\$ -	\$ 5,832	\$ -	\$ -	\$ -	0.0%	
1990 - Misc Local Grants	\$ -	\$ 6,140	\$ -	\$ -	\$ -	0.0%	
Subtotal of Primary: Source 1000 - Local Rev	\$ 40,600	\$ 21,322	\$ 9,000	\$ 7,000	\$ (2,000)	-22.2%	
2433 - State Breakfast	\$ -	\$ 179	\$ -	\$ 180	\$ 180	0.0%	
2459 - Fruits and Vegetable Grant	\$ -	\$ 4,427	\$ -	\$ -	\$ -	0.0%	
2460 - Federal Food Program Subgrant	\$ 43,101	\$ 15,648	\$ 32,000	\$ 16,839	\$ (15,161)	-47.4%	
2462 - NSLP School Breakfast	\$ -	\$ 6,895	\$ -	\$ 6,900	\$ 6,900	0.0%	
2464 - After School Supper Program	\$ -	\$ 4,302	\$ 7,000	\$ 4,300	\$ (2,700)	-38.6%	
2474 - State Lunch	\$ -	\$ 452	\$ -	\$ 450	\$ 450	0.0%	
2785 - Title 1 Subgrant	\$ 23,015	\$ 23,015	\$ 33,600	\$ -	\$ (33,600)	-100.0%	
2790 - Misc Other/Medicaid	\$ 9,990	\$ 5,114	\$ 5,943	\$ 9,372	\$ 3,429	57.7%	
Subtotal of Primary: Source 2000 - Subgrant:	\$ 76,106	\$ 60,032	\$ 78,543	\$ 38,041	\$ (40,502)	-51.6%	
3110 - Education Spending Grant	\$ 866,643	\$ 866,643	\$ 929,751	\$ 968,472	\$ 38,721	4.2%	
3145 - Small Schools Grant	\$ 85,582	\$ 84,996	\$ 85,582	\$ 85,000	\$ (582)	-0.7%	
3150 - State Aid for Transportation	\$ 14,178	\$ 16,618	\$ 13,000	\$ 16,600	\$ 3,600	27.7%	
3201 - Spec Ed Mainstream Block Grant	\$ 21,033	\$ 21,033	\$ -	\$ -	\$ -	0.0%	
3202 - Spec Ed Intensive Reim	\$ 83,232	\$ 74,203	\$ 8,962	\$ -	\$ (8,962)	-100.0%	
3204 - Spec Ed Essential Early Education	\$ 8,064	\$ 8,064	\$ -	\$ -	\$ -	0.0%	
Subtotal of Primary: Source 3000 - State Rev	\$ 1,078,732	\$ 1,071,557	\$ 1,037,295	\$ 1,070,072	\$ 32,777	-68.8%	
4810 - Federal Forest Grant	\$ -	\$ 475	\$ -	\$ 475	\$ 475	0.0%	
Subtotal of Primary: Source 4000 - Federal F	\$ -	\$ 475	\$ -	\$ 475	\$ 475	0.0%	
Subtotal of Account Type: Revenue	\$ 1,195,438	\$ 1,153,387	\$ 1,124,838	\$ 1,115,588	\$ (9,250)	-0.8%	

Account Description	FY 17 Budget	FY17 Actual	FY18 Budget	FY19 Proposed Budget	\$Variance	%Variance	FTE
Direct Inst Teacher Salary	\$ 260,494	\$ 262,280	\$ 269,884	\$ 315,596	\$ 45,712	16.9%	5.00
Direct Instructional Services-Federal Jobs St	\$ 31,646	\$ 31,684	\$ 24,080	\$ -	\$ (24,080)	-100.0%	0.00
Reserve Salary & Benefits	\$ -	\$ -	\$ 7,349	\$ -	\$ (7,349)	-100.0%	
Direct Inst Support Staff Salary	\$ 41,540	\$ 36,660	\$ 42,369	\$ 21,344	\$ (21,025)	-49.6%	2.00
Direct Inst Substitues	\$ 3,900	\$ 3,021	\$ 5,000	\$ 5,000	\$ -	0.0%	
Direct Inst Health	\$ 80,591	\$ 88,893	\$ 80,911	\$ 57,923	\$ (22,988)	-28.4%	
Direct Inst Dental	\$ 4,947	\$ 3,887	\$ 3,825	\$ 3,825	\$ -	0.0%	
Direct Inst HRA	\$ -	\$ -	\$ -	\$ 20,250	\$ 20,250	0.0%	
Direct Inst FICA	\$ 25,825	\$ 24,381	\$ 26,292	\$ 26,158	\$ (134)	-0.5%	
Direct Inst Life/Disab Ins	\$ 1,100	\$ 1,384	\$ 1,375	\$ 1,375	\$ -	0.0%	
Direct Inst Workers Comp	\$ 2,358	\$ 2,168	\$ 3,437	\$ 3,419	\$ (18)	-0.5%	
Direct Inst Unemployment	\$ 1,900	\$ -	\$ 1,500	\$ 1,500	\$ -	0.0%	
Early Ed Contracted Svcs	\$ 15,465	\$ 10,857	\$ 15,740	\$ 9,600	\$ (6,140)	-39.0%	
Direct Inst Contracted Svcs	\$ 300	\$ (4,857)	\$ 300	\$ 300	\$ -	0.0%	
Enrichment Programs	\$ 4,900	\$ 4,745	\$ 4,900	\$ 4,900	\$ -	0.0%	
21 C Programs	\$ 7,451	\$ 12,308	\$ 12,308	\$ 12,889	\$ 581	4.7%	
Direct Inst Equip Repairs/Maint	\$ 200	\$ -	\$ 200	\$ 200	\$ -	0.0%	
Direct Inst Tuition Public	\$ -	\$ 273	\$ -	\$ -	\$ -	0.0%	
Direct Inst Tuition	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	0.0%	
Direct Inst Supplies	\$ 5,600	\$ 3,703	\$ 5,200	\$ 5,900	\$ 700	13.5%	
Direct Inst Internet/Audiovisual	\$ 2,100	\$ 7,648	\$ 2,520	\$ 840	\$ (1,680)	-66.7%	
Direct Inst Equipment	\$ 5,000	\$ 4,211	\$ 5,000	\$ 5,000	\$ -	0.0%	
Direct Inst Tech Equipment/Licenses	\$ 6,000	\$ 6,015	\$ 6,000	\$ 6,000	\$ -	0.0%	
	\$ 501,317	\$ 499,263	\$ 533,190	\$ 517,019	\$ (16,171)	-3.0%	
Art-Contracted Svcs	\$ -	\$ 3,332	\$ -	\$ -	\$ -	0.0%	
Art Svcs WCSU	\$ 19,520	\$ 19,520	\$ 21,399	\$ 20,746	\$ (653)	-3.1%	0.20

FY 19 Jamaica Villiage School
Proposed Budget

	FY 17 Budget	FY17 Actual	FY18 Budget	FY19 Proposed Budget	\$Variance	%Variance	
	\$ 19,520	\$ 22,852	\$ 21,399	\$ 20,746	\$ (653)	-3.1%	
PE Svcs WCSU	\$ 13,711	\$ 15,760	\$ 16,137	\$ 16,742	\$ 605	3.7%	0.20
	\$ 13,711	\$ 15,760	\$ 16,137	\$ 16,742	\$ 605	3.7%	
Music Instrumental Svcs WCSU	\$ 10,342	\$ 10,683	\$ 10,184	\$ 10,553	\$ 369	3.6%	0.10
	\$ 10,342	\$ 10,683	\$ 10,184	\$ 10,553	\$ 369	3.6%	
Music Education Salary	\$ -	\$ 3,855	\$ -	\$ -	\$ -	0.0%	
Music Education Svcs WCSU-FICA	\$ -	\$ 295	\$ -	\$ -	\$ -	0.0%	
Music Education Svcs WCSU	\$ 19,881	\$ -	\$ 20,175	\$ 12,856	\$ (7,319)	-36.3%	0.20
	\$ 19,881	\$ 4,150	\$ 20,175	\$ 12,856	\$ (7,319)	-36.3%	
Spec Ed Support Staff Salary	\$ -	\$ 17,046	\$ 13,891	\$ -	\$ (13,891)	-100.0%	
Spec Ed Summer Salary	\$ 1,070	\$ 975	\$ 975	\$ -	\$ (975)	-100.0%	
Special Ed-Health Ins	\$ -	\$ 429	\$ -	\$ -	\$ -	0.0%	
Special Ed-HRA	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Spec Ed FICA	\$ 82	\$ 1,373	\$ 1,137	\$ -	\$ (1,137)	-100.0%	
Spec Ed Contracted Svcs	\$ -	\$ 156	\$ -	\$ -	\$ -	0.0%	
EEE Assessmnt WCSU	\$ 6,452	\$ 6,450	\$ -	\$ -	\$ -	0.0%	
Spec Ed Assessment WCSU	\$ 108,950	\$ 108,951	\$ -	\$ -	\$ -	0.0%	
Spec. Ed. Services WCSU	\$ 56,876	\$ 47,907	\$ 114,488	\$ 122,594	\$ 8,106	7.1%	4.45
	\$ 173,430	\$ 183,287	\$ 130,491	\$ 122,594	\$ (7,897)	-6.1%	
Direct Instruction Subtotal	\$ 738,201	\$ 735,995	\$ 731,576	\$ 700,510	\$ (31,066)	-4.2%	
Guidance Svcs WCSU	\$ 25,048	\$ 25,048	\$ 31,917	\$ 32,375	\$ 458	1.4%	0.40
Guidance Supplies	\$ -	\$ -	\$ 250	\$ 250	\$ -	0.0%	
Nurse Svcs WCSU	\$ 6,558	\$ 6,559	\$ 7,037	\$ 6,655	\$ (382)	-5.4%	0.10
Nurse Supplies	\$ 250	\$ 160	\$ 250	\$ 250	\$ -	0.0%	
	\$ 31,856	\$ 31,767	\$ 39,454	\$ 39,530	\$ 76	0.2%	
Prof. Dev. Admin Directed FICA	\$ -	\$ 25	\$ -	\$ -	\$ -	0.0%	
Prof. Dev. Admin Directed	\$ 2,821	\$ 2,510	\$ 5,000	\$ 5,000	\$ -	0.0%	
Prof Development-Svcs WCSU	\$ 3,298	\$ 3,374	\$ 3,117	\$ 5,115	\$ 1,998	64.1%	
Tech Svcs WCSU	\$ 4,288	\$ 4,288	\$ 11,408	\$ 11,695	\$ 287	2.5%	0.15
Library Services	\$ -	\$ -	\$ 1,600	\$ 1,600	\$ -	0.0%	
Library Supplies	\$ -	\$ 75	\$ -	\$ -	\$ -	0.0%	
Library Books	\$ 1,500	\$ 1,057	\$ 1,500	\$ 1,500	\$ -	0.0%	
	\$ 11,907	\$ 11,328	\$ 22,625	\$ 24,910	\$ 2,285	10.1%	
School Board Salary	\$ 2,800	\$ 1,500	\$ 2,800	\$ 2,800	\$ -	0.0%	
School Board FICA	\$ 214	\$ 115	\$ 214	\$ 214	\$ 0	0.1%	
School Board Svcs WCSU	\$ -	\$ 1,113	\$ -	\$ 1,204	\$ 1,204	0.0%	
School Board Legal Svcs	\$ -	\$ 3,388	\$ -	\$ 1,000	\$ 1,000	0.0%	
School Board Auditing Fees	\$ 7,000	\$ 7,008	\$ 7,000	\$ 7,000	\$ -	0.0%	
School Board Liab & Bond Ins	\$ 697	\$ 683	\$ 700	\$ 700	\$ -	0.0%	
School Board Post/Advertising	\$ 500	\$ 1,210	\$ 500	\$ 500	\$ -	0.0%	
School Board Supplies/Transportation	\$ 200	\$ -	\$ 200	\$ 200	\$ -	0.0%	
School Board Dues	\$ 900	\$ 765	\$ 900	\$ 900	\$ -	0.0%	
Admin Assessment WCSU	\$ 62,806	\$ 62,807	\$ 61,304	\$ 60,620	\$ (684)	-1.1%	
	\$ 75,117	\$ 78,588	\$ 73,618	\$ 75,138	\$ 1,520	2.1%	
Principal Salary	\$ 84,486	\$ 84,486	\$ 86,176	\$ 88,761	\$ 2,585	3.0%	1.00
Principal Admin Assist Salary	\$ 30,253	\$ 29,437	\$ 30,864	\$ 31,790	\$ 926	3.0%	1.00
Principal Health	\$ 28,766	\$ 28,724	\$ 28,727	\$ 23,480	\$ (5,247)	-18.3%	
Principal Dental	\$ 1,759	\$ 1,644	\$ 1,644	\$ 1,644	\$ -	0.0%	
Principal HRA	\$ -	\$ -	\$ -	\$ 2,250	\$ 2,250	0.0%	
Principal HSA	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	0.0%	
Principal FICA	\$ 8,778	\$ 8,540	\$ 8,954	\$ 9,222	\$ 268	3.0%	
Principal Life/Disability Ins	\$ 600	\$ 544	\$ 600	\$ 600	\$ -	0.0%	
Principal Retirement 403b	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0.0%	

Proposed Budget

	FY 17 Budget	FY17 Actual	FY18 Budget	FY19 Proposed Budget	\$Variance	%Variance	
Principal Workers Comp	\$ 662	\$ 756	\$ 662	\$ 1,206	\$ 544	82.1%	
Principal Contracted Svcs	\$ 500	\$ 351	\$ 500	\$ 500	\$ -	0.0%	
Principal Tuition Reimb	\$ 1,700	\$ 518	\$ 3,774	\$ 3,876	\$ 102	2.7%	
Principal Postage	\$ 500	\$ 359	\$ 500	\$ 500	\$ -	0.0%	
Principal Travel	\$ 1,500	\$ 1,601	\$ 1,500	\$ 1,500	\$ -	0.0%	
Principal Supplies	\$ 1,000	\$ 953	\$ 1,200	\$ 1,200	\$ -	0.0%	
Principal Dues	\$ 300	\$ 380	\$ 380	\$ 380	\$ -	0.0%	
	\$ 160,804	\$ 159,294	\$ 165,481	\$ 172,409	\$ 6,928	4.2%	
Custodian Salary	\$ 27,513	\$ 29,288	\$ 28,064	\$ 28,906	\$ 842	3.0%	1.00
Custodian Health	\$ 6,205	\$ 7,584	\$ 7,584	\$ 7,206	\$ (378)	-5.0%	
Custodian HRA	\$ -	\$ -	\$ -	\$ 2,250	\$ 2,250	0.0%	
Custodian FICA	\$ 2,105	\$ 2,130	\$ 2,147	\$ 2,211	\$ 64	3.0%	
Custodian Workers Comp	\$ 600	\$ 685	\$ 600	\$ 700	\$ 100	16.7%	
Building Contracted Services	\$ 2,500	\$ 4,071	\$ 2,500	\$ 2,500	\$ -	0.0%	
Facilities Support Services	\$ 525	\$ 525	\$ 290	\$ 290	\$ -	0.0%	
Building Repairs/Maint	\$ 5,000	\$ 6,789	\$ 5,000	\$ 10,000	\$ 5,000	100.0%	
Building Water Testing	\$ 3,700	\$ 2,684	\$ 4,200	\$ 4,200	\$ -	0.0%	
Building Construction Services Cap Plan	\$ -	\$ 2,828	\$ -	\$ -	\$ -	0.0%	
Building Property Ins	\$ 2,176	\$ 2,365	\$ 2,176	\$ 2,500	\$ 324	14.9%	
Building Telephone	\$ 700	\$ 1,449	\$ 700	\$ 1,000	\$ 300	42.9%	
Building Supplies	\$ 4,500	\$ 4,709	\$ 5,000	\$ 5,000	\$ -	0.0%	
Building Electricity	\$ 8,000	\$ 9,757	\$ 8,800	\$ 9,000	\$ 200	2.3%	
Building Fuel Oil	\$ 15,000	\$ 5,878	\$ 15,000	\$ 9,248	\$ (5,752)	-38.3%	
Building Propane	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,900	0.0%	
Building Equipment	\$ 1,600	\$ 2,183	\$ 2,500	\$ 2,500	\$ -	0.0%	
	\$ 80,124	\$ 82,925	\$ 84,561	\$ 89,411	\$ 4,850	5.7%	
Student Trans Svcs WCSU	\$ 34,196	\$ 34,196	\$ 35,222	\$ 36,279	\$ 1,057	3.0%	
Student Trans Field Trips	\$ 2,000	\$ 1,740	\$ 2,000	\$ 2,000	\$ -	0.0%	
	\$ 36,196	\$ 35,936	\$ 37,222	\$ 38,279	\$ 1,057	2.8%	
	\$ 396,004	\$ 399,838	\$ 422,961	\$ 439,677	\$ 16,716	4.0%	
Food Admin Fee/Subsidy	\$ 12,500	\$ 5,500	\$ 13,000	\$ 13,643	\$ 643	4.9%	
Food Service WCSU	\$ 3,708	\$ 3,702	\$ 4,081	\$ 4,202	\$ 121	3.0%	
Food Equip Repairs/Maint	\$ 500	\$ 2,527	\$ 500	\$ 500	\$ -	0.0%	
Food Service Propane	\$ -	\$ 1,844	\$ -	\$ -	\$ -	0.0%	
Food Contracted Service	\$ -	\$ -	\$ 30,306	\$ 34,404	\$ 4,098	13.5%	
Food Purchases	\$ 44,525	\$ 42,228	\$ 18,000	\$ 13,541	\$ (4,459)	-24.8%	
Food FFVP Purchases	\$ -	\$ 1,751	\$ -	\$ -	\$ -	0.0%	
	\$ 61,233	\$ 57,550	\$ 65,887	\$ 66,290	\$ 403	0.6%	
	\$ 61,233	\$ 57,550	\$ 65,887	\$ 66,290	\$ 403	0.6%	
Debt Service Interest	\$ -	\$ 4,402	\$ 4,414	\$ 4,400	\$ (14)	-0.3%	
	\$ -	\$ 4,402	\$ 4,414	\$ 4,400	\$ (14)	-0.3%	
	\$ -	\$ 4,402	\$ 4,414	\$ 4,400	\$ (14)	-0.3%	
	\$ 1,195,438	\$ 1,197,786	\$ 1,224,838	\$ 1,210,877	\$ (13,961)	-1.1%	15.80
Surplus/Deficit	\$ -	\$ (43,515)	\$ (100,000)	\$ (95,289)			
FY 17 Fund Balance Applied				\$ 22,289	\$ -		
Anticipated FY 18 Fund balance/Reserve				\$ 73,000			
FY 17 Unaudited Fund Balance			\$ 122,289	\$ -	\$ -		
Anticipated FY 18 Fund Balance			\$ 22,289	\$ -	\$ -		

District: Jamaica County: Windham		T104 Windham Central		Property dollar equivalent yield	Homestead tax rate per \$9,842 of spending per equalized pupil
				9,842	1.00
				11,862	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2016	FY2017	FY2018	FY2019
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,187,170	\$1,195,438	\$1,224,838	\$1,210,877
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$1,187,170	\$1,195,438	\$1,224,838	\$1,210,877
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$1,187,170	\$1,195,438	\$1,224,838	\$1,210,877
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$281,529	\$328,795	\$295,087	\$242,384
11.	plus Capital debt aid for eligible projects pre-existing Act 60	\$257	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$281,786	\$328,795	\$295,087	\$242,384
14.	Education Spending	\$905,384	\$866,643	\$929,751	\$968,493
15.	Equalized Pupils	62.72	56.25	54.85	55.63
16.	Education Spending per Equalized Pupil	\$14,435.33	\$15,406.99	\$16,950.79	\$17,409.55
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$42.19	-	-	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-
25.	Excess spending threshold	threshold = \$17,103 \$17,103.00	Allowable growth \$14,698.72	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	\$231	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$14,435	\$15,638	\$16,951	\$17,409.55
28.	District spending adjustment (minimum of 100%)	152.609% based on \$9,285	161.205% based on \$9,701	166.838% based on yield \$10,160	176.890% based on yield \$9,842
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$17,409.55 ÷ (\$9,842.00 / \$1.000)]	\$1.5108 based on \$9.99	\$1.6121 based on \$1.00	\$1.6684 based on \$1.00	\$1.7689 based on \$1.00
30.	Percent of Jamaica equalized pupils not in a union school district	50.76%	47.17%	51.09%	53.70%
31.	Portion of district eq homestead rate to be assessed by town (53.70% x \$1.77)	\$0.7669	\$0.7604	\$0.8524	\$0.9499
32.	Common Level of Appraisal (CLA)	112.48%	113.74%	111.28%	107.92%
33.	Portion of actual district homestead rate to be assessed by town (\$0.9499 / 107.92%)	\$0.6818 based on \$0.99	\$0.6685 based on \$1.00	\$0.7660 based on \$1.00	\$0.8802 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$17,409.55 ÷ \$11,862) x 2.00%]	2.75% based on 1.80%	2.88% based on 2.00%	2.83% based on 2.00%	2.94% based on 2.00%
35.	Portion of district income cap percent applied by State (53.70% x 2.94%)	1.40% based on 1.80%	1.36% based on 2.00%	1.45% based on 2.00%	1.58% based on 0.00%
36.	Percent of equalized pupils at Leland And Gray UHSD #34	49.24%	52.83%	48.91%	46.30%
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

COMMUNITY FOOD PANTRY INC.
Providing supplemental food to households in need
∞
Annual Report to the Town of Jamaica • 2017

On behalf of the Board and volunteers of the Community Food Pantry, as well as the many citizens of our communities who benefit directly from your generosity, I wish to thank the Town of Jamaica for its continued support of our service. Hunger exists in every community and in every corner of Vermont. Hunger affects our children and our senior citizens. It affects those who by illness or circumstance find themselves in crisis. It can affect you; your mother or your sister; your child's best friend. It affects your neighbors. It is the continuing mission of the Community Food Pantry "to provide supplemental food to households in need". Our service provides assistance to anyone who asks – no requirements, no questions asked. Our Service is confidential, supportive and non-judgmental. Hunger has no place in our community.

Constant assessment of the needs of our clients continues to guide our work and our commitment to providing healthy choices for all age groups while actively working to encourage client choice by the selections offered. Fresh eggs, milk, cheese and produce are all part of our regular selections. In 2017, the Community Food Pantry served **683 households, representing 1631 individuals**. On a monthly basis, this breaks down to **48.6 households per month (136 individuals)**. Average household size is **2.8 persons**. Much of our client population is aging and suffers chronic health difficulties.

Our ongoing relationship with the Vermont Foodbank brings substantial benefit to our communities. The Pantry does not participate in Federal Food Assistance programs and works instead through contributions at the local level. In 2017 the Community Food Pantry distributed **5.8 tons of donated food** sourced from the Vermont Foodbank. This amount includes many dairy products and **2.7 tons of produce**. There is no cost to the Pantry for these items. Community food drives by various organizations, businesses and gardeners contributed an additional **1.95 tons of donated food** in 2017. D & K's Jamaica Market began a successful campaign for milk contributions that has resulted in the Pantry receiving **donated milk for the entire year. That is 7.75 tons of donated food plus 1 gallon of milk per visit for every household**. The generous financial contributions received from our towns, neighbors and local organizations give us with the ability to stock our shelves with the necessities that form the backbone of the Pantry inventory. Cooperative buying and careful shopping keep our volunteers busy as they actively manage Pantry inventory throughout the year.

The Community Food Pantry is open on the second and last Wednesday of every month from 6:30 until 8 PM and is located in the Vestry of the Wardsboro Yoked Parish. Our volunteers respond to food emergencies and give consideration to special dietary requirements.

Thank you for supporting your Community Food Pantry.

Elaine Beckwith
Coordinator

The Community Food Pantry is a 501(c)3 organization
Network partner of the Vermont Foodbank.
www.communityfoodpantryvt.org

JAMAICA OLD HOME DAY 2017

The Old Home Day celebration returned in 2017 with a very successful celebration held on Saturday, July 22nd. Mother Nature cooperated and gave us a beautiful day. It started off with the salmon hole dash at 8am, followed by bed races, parade at 11am, chicken barbecue and ended at 2:00 with the world famous ducky dash. Many town groups participated in the parade and the festivities. There was live music throughout the day with several vendors present and a town birthday cake with ice cream to make this a very successful day. Many town residents helped throughout the day with Rob Litchfield organizing the salmon hole dash, Keith and Abby Abbott coordinating and running the chili-off, Ben Campbell preparing the JOHD handouts, Bob Stone for poster design and JOHD logo, Christina Robinson in charge of kid's games, music coordinator Tom Morris, parade coordinators Jeff Brenner and Joe Dumas, Andy Avery as parade emcee, Ed Dorta-Duque bed race coordinator, Jamar Robinson head chef for preparing and cooking the chicken barbecue, members of the Jamaica Community Church for serving the meal, birthday cake and ice cream, Karen Cawrse and Alice Abraham for coordinating the activities at the library and wildlife exhibit and Susan Brown for doing the ducky dash. A big thank you to the many other community residents who I failed to mention above who helped make this day a huge success, The core members of the OHD committee consisted of Karen Ameden, Alice Abraham, Karen Cawrse, Jeff Brenner, Keith Abbott, Bob Stone, Rob Litchfield and Robert Johnson. New members are greatly needed to help on next year's committee. If anyone is interested in helping out, please contact Karen at the D&K Market or Robert Johnson (874-4366).

	<u>Income</u>	<u>Expenses</u>	<u>Balance</u>
Beginning Checking Balance			\$575.55
Ads for Program	430.00		1005.55
Donations	54.00		1059.55
Salmon Hole Dash Sponsors	1880.00		2939.55
Town Funds	2500.00		5439.55
Salmon Hole Dash Expense		1497.75	3941.80
Best Septic Service		260.00	3681.80
JOHD T-Shirts	220.00	1151.37	2750.43
Roaming Railroad		500.00	2250.43
Vender Fees	400.00		2650.43
American Legion Band		900.00	1750.43
Parade Expenses & Posters/Flyers		875.03	875.40
Clogger		100.00	775.40
Salmon Hole Dash Registration	293.00		1068.40
T-Shirt Sales & OHD Income	1487.00		2555.40
OHD Music Expenses		800.00	1755.40
Bagpiper		100.00	1655.40
Brown Enterprises (Bounce House)		75.00	1580.40
State of VT Nat. His. Mus.		89.06	1491.34
Checks		9.99	1481.35
Bank Statement Fees (\$3 /month)		36.00	1445.35
TOTALS	\$7264.00	\$6394.20	\$1445.35

Respectfully Submitted,
Robert Johnson, OHD Committee Treasure



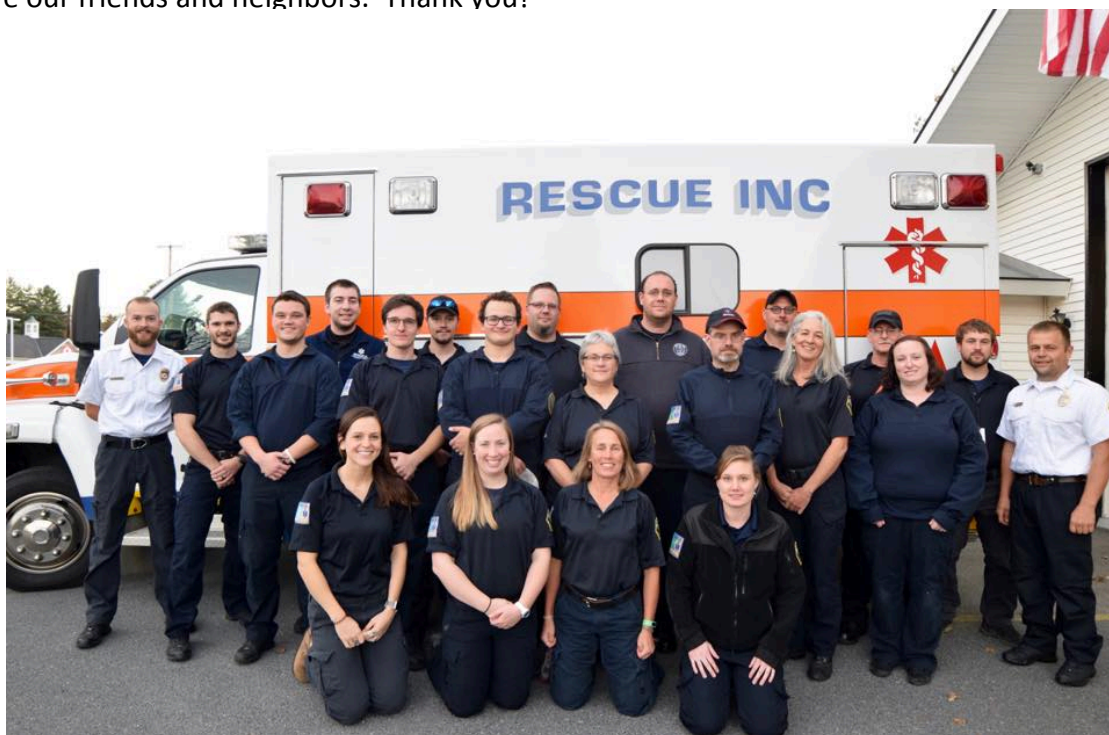
Rescue Inc. continues to be a leader in EMS delivery, during the last year our staff of seventy-five dedicated EMTs, advanced EMTs, Paramedics and specialized rescue technicians answered more than 5000 calls, providing critical care level treatment to our residents, medical standby for our fire and law enforcement partners, wilderness search, water rescue and supported industry with confined space rescue. Our training staff has educated community members, teachers and students as well as doctors and nurses in the art of CPR and first aid.

As an industry leader we understand the evolving needs of our communities and patients. We understand that our health care delivery system is changing every day and know that the community needs high quality emergency services more than ever. High quality emergency medicine is our mission and are proud to serve the communities where we live. Everyday our staff responds in moment's notice to countless heart attacks, strokes, car accidents and falls. Every day our Board Certified Critical Care Paramedics treat the sickest members of our communities, providing the critical link between our local hospitals and lifesaving treatment in Dartmouth, Springfield or Boston. Every day our training department teaches CPR to someone for the first time and trains the next generation of first responders.

Many of you read about the mental health and addiction crisis in our region, our staff experience it firsthand every day. We see the self-destruction and despair, we know the patients and families. In the last year our system has had to expand at times to meet the demand, treating more than a dozen overdoses in a single shift.

We join our communities in mourning for victims of violence and disaster. As first responders we ask that you acknowledge the sacrifice of the men and woman across this country and around the world that have responded to these horrific events. As an agency we continue to prepare by upgrading equipment and training. We continue to plan for these horrific events and stand ready to respond to these disasters.

We are committed to providing the highest quality EMS and rescue services available. It is truly an honor to serve our friends and neighbors. Thank you!



The Current 2018 Town Report for Jamaica

The Current has been southern Windsor and Windham County's public transit provider since 2003. Our mission is to provide a safe, reliable and efficient transportation system that supports economic opportunity and quality of life for the 27 towns we serve. As a private non-profit 501c3, we rely more than ever on local contributions to deliver rides and to provide the required local match for replacement vehicles.

The Current is funded by state and federal grants, contributions from towns and resorts, fares on some routes, and contributions from our human service partners. We operate bus routes and senior or disabled transportation services via our fleet of 36 buses, vans, and a network of over 50 very dedicated volunteer drivers.

Our operating expenses last year were \$5,164,289. With that we provided 282,102 bus, van, taxi, and volunteer rides. Our buses and vans traveled 910,711 miles over 50,096 hours.



In Jamaica we operate van and volunteer services which last year provided 1,249 rides at a cost of \$24,543.

We are requesting a \$500 contribution from the Town of Jamaica this year. We hope you will once again support us.

We are always seeking your input to improve our services. Please contact me by email (rgagnon@crtransit.org); phone (802) 460-7433 x 201; or visit us at www.crtransit.org to let us know how The Current may improve service in your community.

Sincerely,

A handwritten signature in black ink that reads 'Rebecca Gagnon'.

Rebecca Gagnon
General Manager

**Windham County Humane Society
Town Report July 1, 2016 to June 30, 2017**

Description of Services:

The Windham County Humane Society (WCHS) is a non-profit organization serving all residents of the towns of Windham County, Vermont. The mission of WCHS is to ensure the safety and well being of animals as well as enhancing the relationship between individuals and pets through adoption, education, advocacy, compassion and promotion of animal welfare.

Animal Intake and Outcome numbers: 1,816 animals came in to WCHS:

- 640 animals were seen at our Wellness clinic
- 332 animals were surrendered by their owners
- 14 animals were seized by law enforcement
- 280 animals were brought in as strays
- 475 animals came as transports from regions of the country where the euthanasia rate is high due to overpopulation
- 75 animals that were adopted out were returned to WCHS

Outcomes

- 851 animals were adopted
- 157 animals were reunited with their owner
- 50 animals (<5%) were euthanized for health or behavior issues. *WCHS does not euthanize for time or space.*
- 27 Animals were euthanized for owners who could not afford veterinary clinic fees for this service
- 13 animals died in care
- 24 animals were transferred to other animal welfare organizations
- 3 animals were dead on arrival.

The average length of stay for animals was 12 days. Total expenses for WCHS in 2016-17 were \$537,288.

Spay/Neuter

WCHS hosts spay/neuter clinics for income eligible residents of Windham County. A simple application is required. The WCHS provides financial assistance to applicants who can't afford the fees and free spay/neuter for free-roaming, un-owned cats.

- WCHS spayed/neutered 381 cats, 73 dogs and 8 rabbits public animals and 449 shelter animals

Pet Care Assistance

This program provides basic preventative care, including vaccines, at low-to-no cost to low-income pet owners. Pet owners must apply and provide proof of residency in Windham County and proof of financial need

In 2016-17, we provided:

- Distemper vaccine to 68 dogs and 207 cats
- Rabies vaccine to 295 animals
- Microchips to 23 animals
- 502 doses of flea/tick preventative
- 90 doses of wormer
- 92 bags of prescription food

WCHS served Jamaica residents as follows:

- 20 residents adopted 10 dogs and 14 cats.
- 7 residents used our low cost clinic to spay/neuter 12 cats and 3 dogs
- 4 residents used our Pet Care assistance program to vaccinate 4 cats and 6 dogs
- 1 residents used our Pet Care assistance program for low-cost euthanasia and cremation
- 1 resident surrendered a rabbit for adoption
- 3 residents were reunited with their lost pets
- 2 residents brought in 2 stray dogs



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Jamaica is currently represented by Joel Bluming and Veda Bassett. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard bylaw assistance; natural resources including assisting towns with watershed restoration projects and implementation of the state's new clean water law; town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by us.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a 2-year process, is developed in consultation with our towns, reflects town plan policies, and is ultimately approved by our towns.

Highlights from the past year reflect the range of services we provide to the towns of the region. We're collaborating with the Brattleboro Development Credit Corporation and our counterparts in NH and MA to improve economic opportunity and household income. We provided assistance to 24 towns with plans, zoning, updating flood hazard area regulations, community revitalization and general town planning technical assistance. We coordinated the formation of the Green River Watershed Alliance, which builds off of the successful Saxtons River Collaborative, with funding through the High Meadows Fund. We're leading two renewable energy grant programs. One provides assistance to schools and other public buildings to install modern wood-fueled heating systems. The other provides grants for renewable energy development. We've helped towns apply for grants to conduct road erosion inventories, and to do work to reduce road erosion. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org). Click on the heading "About Us." We encourage you to visit your town's page on our website to see highlights of our work for you over the last two years, as well as your town's profile (<http://windhamregional.org/towns>). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 7% of a \$1.4 million budget for FY 2017. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$2,325. To see our detailed Program of Work and budget for FY 2018, visit our website and click on the heading "About Us."

State of Vermont
Department of Health
Brattleboro District Office
232 Main St., Suite 3
Brattleboro, VT 05301
HealthVermont.gov

[phone] 802-257-2880
[fax] 802-254-6360
[toll free] 888-253-8805

Agency of Human Services

Vermont Department of Health Report for Jamaica

Your local health district office is in Brattleboro at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community.

For example, in 2017 the Health Department:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in 59% of death in Windham county. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Provided WIC nutrition services and healthy foods to families: We served 980 pregnant women and children to age five in the District with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month. WIC Clinics are held in Wilmington, Brattleboro, Townshend and Westminster.

Worked to prevent and control the spread of disease: In 2017 (January-November) we responded to about 96 cases of reportable diseases in the District. In 2017, \$15,014,203 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, including \$938,595 in the Brattleboro District.

Aided communities in addressing substance abuse and misuse: Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. In the Brattleboro Health District, we are fortunate to work with 5 prevention coalitions who, in collaboration with other community partners, educate the community through forums, meetings and trainings about the importance of substance abuse prevention. The work includes working with youth and schools, medical practitioners and pharmacists. It supports efforts across the continuum of care including treatment, recovery and maintenance. For more information on your local coalition, visit: <http://www.healthvermont.gov/local/brattleboro/alcohol-and-drug-abuse-prevention>

Other: The district office supports Town Health Officers by providing annual training. This year twelve area Town Health Officers attended a training on hoarding disorder and how to best help the person in a hoarding environment.



Vital Statistics 2017

Deaths

<u>Name</u>	<u>Sex</u>	<u>Age</u>	<u>Residence</u>	<u>Place of Death</u>	<u>Date</u>
Shane Joseph Brown	M	19	Jamaica	Jamaica	January 21, 2017
Helen Rena Wilkins	F	94	Jamaica	Jamaica	May 1, 2017
Malcolm Lewis Richardson	M	95	Rawsonville	Rawsonville	May 23, 2017
Toby Ruth Schwartz	F	62	Jamaica	Jamaica	October 14, 2017
Peter S Hayward	M	70	Jamaica	Windsor	November 7, 2017

Births

<u>Name</u>	<u>Sex</u>	<u>Father's Name</u>	<u>Mother's Name</u>	<u>Place of Birth</u>	<u>Date</u>
Madeline Mae Gould	F	Casey John Gould	Julie Marie Gould	Brattleboro	February 20, 2017
Ophelia Rose Kenny	F	Michael Bernard Kenny	Erin Denise Clements	Brattleboro	March 17, 2017
Connor Edward Haskins	M	Gregory Adolphus Haskins	Christina Marie Haskins	Brattleboro	October 20, 2017
Jackson Randall Lapan	M	Zachariah Alfred Lapan	Amanda Frances Kehoe	Springfield	November 20, 2017

Marriages

<u>Name</u>	<u>Residence</u>	<u>Name</u>	<u>Residence</u>	<u>Place</u>	<u>Date</u>
Carole L Finamore	New Jersey	Jennifer L Morecraft	New Jersey	Jamaica	February 11, 2017
Joseph Ilario Andriano	New York	Sarah Timberlin Harris	New York	Dummerston	June 10, 2017
Chad James Milliken	Jamaica	Courtney Erin Quitter	Jamaica	Manchester	June 18, 2017
Joel Milton Mott IV	New Jersey	Jill Elsie Richmond	New Jersey	Jamaica	June 20, 2017
Steven M Hayduski	Connecticut	Brenda J White	Connecticut	Jamaica	July 9, 2017
Bradford Alan Greene	Jamaica	Kathryn Sargent Dewey	Jamaica	Jamaica	September 23, 2017
Curtis James Stanford	Quebec	Tessa Dawn Calogaras	Quebec	Jamaica	September 25, 2017



Notes:



Town of Jamaica
PO Box 173
Jamaica, VT 05343-0173

Town Meeting is Tuesday, March 6th, 2018. The Annual School Meeting begins at 10am with the Town Meeting beginning at 1pm. Lunch (and pie!) will be served at the Church from 12-1pm.

Please bring this report with you.