Town of Jamaica

2018 Annual Report



July 1, 2017- June 30, 2018 Prepared for the March 5, 2019 Town Meeting



Top Row: East Jamaica of the past, East Jamaica present, Village school past (current library)

Second Row: South Hill of the past, South Hill present, Pikes Falls present

Third Row: West Jamaica of the past, West Jamaica present, Rawsonville present

Fourth Row: Maynard Hollow present (left), Dunbar school present (right)

*Special Thanks to Steve and Lexa Clark for the current photos, Carolyn Rock for the past photo of South Hill and the Jamaica Historical Society for the other photos.

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Jamaica Memorial Library47-48	her pictures throughout the report.
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Elected Town Officers (* denotes Chair)

Moderator: Greg Joly - 1 year term to March 2019

Selectboard:

Tom Tolbert - 1 year term to March 2019 Greg Meulemans- 1 year term to March 2019 *Paul Fraser - 3 year term to March 2021 Andy Coyne - 3 year term to March 2019 Judy Flower - 3 year term to March 2020

Listers:

Barbara Ferguson - 3 year term to March 2021 Micah Eberhardt - 3 year term to March 2019 Lou Bruso - 3 year term to March 2020

First Constable: Robert Willis - 1 year term to March 2019

Second Constable: Ben Williams - 1 year term to March 2019

Town Grand Juror: Stephen Clark - 1 year term to March 2019

Town Agent: Peter Andrus - 1 year term to March 2019

Trustee of Public Funds: Stephen Clark - 1 yr term to March 2019

Agent to Deed Land: Stephen Clark - 1 year term to March 2019

Library Trustees:

Janet Hamilton - 5 year term to March 2023
Bonnie West - 2 year term to March 2019
Alice Abraham - 2 year term to March 2019
Greg Joly - 5 year term to March 2019
Clara Robinson - 5 year term to March 2020
*Jennifer Dorta-Duque - 5 year term to March 2021
Susan Stomski - 5 year term to March 2022

Jamaica Village School Directors:

Stephanie Amyot – 3 year term to 2021 *Jennifer Dorta-Duque – 2 year term to 2020 Syna Stevenson - 3 year term to March 2020 Janet Hamilton – 1 year term to 2019 Christina Robinson – 1 year term to 2019

Leland & Gray Union High School Directors:

Drew Hazelton - 3 year term to March 2019 Caroline Persson - 3 year term to March 2020

West River Modified Unified Union School Directors:

Drew Hazelton - *2 year term to March 2019* Christina Robinson-2 year term to March 2020

Cemetery Commissioners:

Selectboard - one year term to March 2019

Appointed Town Officials (One year terms unless otherwise noted)

Fence Viewer: Stephen Clark

Animal Control Officer: Robert Willis, 1st Constable

Surveyors of Wood, Lumber & Weighers of Coal: Vacant

Tree Warden: Ben Williams

Cemetery Sextons: East Jamaica - L. Bruce Chapin

Jamaica Village - L. Bruce Chapin South Windham - L. Bruce Chapin West Jamaica - Karen Ameden South Hill - Karen Ameden Pikes Falls - Karen Ameden Rawsonville - Nelson Coleman

Health Officer: Andrew Coyne - term ending Sept 30, 2019

Deputy Health Officer: Joel Beckwith

Emergency Management Director: Paul Fraser

Rescue Inc. Rep: Stewart Barker

Energy Coordinator: Chris Clark

Flood Zone Administrator: Lou Bruso

Windham Regional Commissioners: Joel Bluming, Andy Coyne

Planning Commissioners & Zoning Board of Adjustments:

*Rebecca Ohm, Christopher Robbins, Brian Zieroff, Patrick McQuillan, Jason Kass

Recreation Committee: *Caroline Persson, Bob Johnson, Julie

Olsson, Matt Winkler

Village Beautification Committee: Karen Ameden, Joe Dumas

Justice of the Peace (terms end 2020): Karen Ameden, Greg Joly,

Clara Robinson, Robert Willis, Robert Stone

Fire Warden: Stewart Barker

Assistant Fire Warden: Joel Beckwith

911 Address Coordinator: Erica Bowman

Senior Solutions Rep: Jeannine Stone

WSWMD Rep: Judith Flower

WRC Transportation Committee Rep: Joel Bluming, Andy Coyne

Meeting Schedules

Selectboard: 874-4681

Meets 2nd and 4th Mondays at 7 p.m. at the Town Office

Planning Commission:

Meets 1st and 3rd Mondays at 7 p.m. at the Town Office

Jamaica Village School:

School Board meets 3rd Tuesday at 7 p.m. at JVS

Jamaica Village School Club:

Meets 2nd Wednesday at 7 p.m. at JVS

Leland and Gray Union Middle and High School:

School Board meets on the 2nd Tuesday at 7pm at LGUHS

West River Modified Unified Union School District:

Board meets 3rd Monday at 7 p.m. at LGUHS

Jamaica Library Trustees Meetings:

3rd Thursday at 5:30 p.m. at the Library

Town Offices 28 Town Office Road, PO Box 173

Town Clerk & Treasurer: 874-4681

Monday - Thursday 8:30 a.m. - 4 p.m.

Town Clerk: Sara Wiswall **Treasurer**: Terri Garland

Listers: 874-4908

Thursday 8 a.m. - 3 p.m. or By Appointment

Animal Licensing Notice to Dog Owners

Vermont State Law requires all dogs 3 months or older to be licensed by the municipality on or before April 1st of each year with a valid rabies certificate. (Title 20 V.S.A. Section 3581)

Please notify the Town Clerk if you no longer have your dog.

January 1st – April 1st		After April 1st
Spayed or Neutered	\$9.00	\$11.00
Other (Female or Male)	\$13.00	\$17.00

Post Office Locations

Jamaica Post Office, 3912 VT Route 30	. 874-4242
Bondville Post Office, 43 VT Route 30	. 297-1671
South Londonderry Post Office, 67 Main St	824-6800
West Townshend Post Office, 6573 VT Route 3	. 874-7092

Emergency Services

Emergency Number for Fire (Mutual Aid) Rescue/ Ambulance, Windham County Sheriff, Vermont State Police, Police (TTD)

DIAL 911

Non-Emergency Numbers

Fire Warden: 874-4515

Assistant Fire Warden: 874-7234

Constable: 896-6391 2nd Constable: 874-4441

Windham County Sheriff: 365-4942

Town Services

Jamaica Memorial Library: 874-4901

Tuesday 12-6 p.m. Wednesday 12-4 p.m. Thursday 12-6 p.m. Saturday 10 a.m.-1 p.m.

Librarian: Cassidy Menard

Library Assistant: Darlene Hamilton

Waste Disposal Transfer Station: 874-7171

Monday 9 a.m. - 5 p.m. Tuesday 9 a.m. - 1 p.m. Wednesday 2 p.m. - 6 p.m. Saturday 8 a.m. - 4 p.m. Sunday 9 a.m. - 5 p.m.

Closed Thursdays & Fridays, Town Meeting,

Easter, Christmas, & New Year's

Attendant: Dan Miller

Substitute Attendant: William Kuchinsky

Jamaica Town Garage: 874-4265

Road Crew: Keith Hazard (foreman) Richard Thomas, Bill Flood, Dennis Palmer

Websites of Local Interest

Official website: jamaicavermont.org

Jamaica Business: jamaicavt.com

Jamaica Historical Foundation: jamaicahf.info Jamaica Library: jamaicavtlibrary.wordpress.com Jamaica Village School: jamaicavillageschool.org

Leland and Gray: lelandandgray.org

WCSU: windhamcentral.org

WARNING

The legal voters of the town of Jamaica, in the county of Windham and state of Vermont, are hereby notified and warned to meet at 10:00 a.m. at the Town Hall in said town of Jamaica, on the first Tuesday of March, March 5th, 2019, to transact the following business and act upon the following articles:

Article 1: To elect a Moderator for a term of one year.

Article 2: To act on the town report.

Article 3: To elect the following officers as required by law.

- a. Selectperson for a term of three years (by ballot)
- b. Selectperson for a term of one year (by ballot)
- c. Selectperson for a term of one year (by ballot)
- d. Lister for a term of three years (by ballot)
- e. 1st Constable for a term of one year
- f. 2nd Constable for a term of one year
- g. Town Grand Juror for a term of one year
- h. Town Agent for a term of one year
- i. Trustee of Public Funds for a term of one year
- Agent to Deed Land for a term of one year
- k. Library Trustee for a term of five years
- I. Library Trustee for a term of two years
- m. Library Trustee for a term of two years
- n. Library Trustee for a term of five years

Article 4: Shall the Voters approve an appropriation of \$800 to BCTV, by petition?

Article 5: Shall the voters authorize the Selectboard to continue to pursue further research on the municipal water system?

Article 6: Shall the voters instruct the Selectboard to add a line to the budget for the compensation of the health officer?

Article 7: To see what sum of money the Voters will vote to pay the Town's running expenses, and how it will be collected.

Article 8: To see if the Voters will authorize the Selectboard to borrow money in anticipation of taxes.

Article 9: Shall the Voters authorize the Selectboard to spend "unanticipated funds such as grants, gifts and/or interest"?

Article 10: Shall the Voters exempt the Masonic Lodge Mt. Lebanon #46 land and building from taxation for a period of five years as provided in Title 32 Section 3840 V.SA.?

Article 11: Shall the Voters of Jamaica sell the property known as tax map 00T-12 to Lorenzo DeConinck for \$12,000?

Article 12: Shall the voters of the Town of Jamaica authorize the Selectboard to sell or otherwise convey property acquired through tax sale proceedings?

Article 13: To set the time for the opening of the next Annual Town Meeting, to be held on the first Tuesday in March 2020.

Article 14: To transact any other business that may legally come before this meeting.

Article 15: To Adjourn.

Approved as the legal town warning for the town of Jamaica for March 5, 2019, on this 28th day of January, 2019.

Selectboard, Town of Jamaica, Vermont

Paul Fraser, Chair

Andy Coyne

Tom Tolbert

Greg Meulemans

A true copy, Attest:

Sara Wiswall, Town Clerk

TOWN MEETING MINUTES

JAMAICA TOWN HALL – TUESDAY, MARCH 6, 2018 AT 1:00 P.M.

Greg Joly, Moderator who was elected under the Town School District Meeting to serve as both the School and the Town opened the Town Meeting at 1:00 P.M.

Before we started on the Town Warning we heard from our Representative Kelly Pajala. She read and presented an award to honor Karen Ameden for her Community Service from the State Legislature and the Senate and signed by the Governor. Ms. Pajala was appointed to replace Oliver Olsen by the Governor to finish his term until the next General Election. She also touched on the various ideas the State is looking at to address education funding issues. They are also looking at income tax issues because of the new Federal Tax Reforms.

Article 2. To hear the report of the professional auditors.

The Auditors report goes from page 11 to page 33. Tom Tolbert made the motion to accept Report as read and seconded by Dana West. Voted in the affirmative by voice vote.

Article 3. To elect the following officers as required by law.

A. Selectperson for a term of three years (by ballot)

Alexandra Clark was nominated by Dana West and she declined.

Joel Bluming was nominated by Veda Bassett

Paul Fraser was nominated by Dana West

The Moderator declared the nominations closed there being no others.

Ballot #1 Total Ballots cast 83 and needed for election 42.

Paul Fraser 49 and Joel Bluming 34.

Paul Fraser was elected Selectperson for a term of three (3) years.

B. Selectperson for a term of one year (by ballot)

Joel Bluming was nominated by Bob Stone

Tom Tolbert was nominated by Karen Ameden

Greg Meulemans was nominated by C. J. King

The Moderator declared the nominations closed there being no others.

Ballot #1 Total Ballots cast 85 and needed for election 43.

Tom Tolbert 41, Joel Bluming 26 and Greg Meulemans 17 and 1 spoiled.

We went to a second ballot because no one had a majority.

Ballot #2 Total Ballots cast 86 and needed for election 44.

Tom Tolbert 55, Joel Bluming 26 and Greg Meulemans 5.

Tom Tolbert was elected Selectperson for a term of one (1) year.

C. Seletperson for a term of one year (1) year

Greg Meulemans was nominates by C. j. King

Joel Bluming was nominated by Veda Bassett

The Moderator declared nominations closed there being no others.

Ballot #1 Total Ballots cast 87 and needed for election 44.

Greg Meulemans 48 and Joel Bluming 37 and 2 spoiled.

Greg Meulemans was elected Selectperson for a term of one (1) year.

D. Lister for a term of three years (by ballot)

Barbara Ferguson was nominated by Micah Eberhardt

Ed Dorta-Duque made the motion to close nominations and was seconded by Dana West. The motion to close nominations carried by voice vote. Ed Dorta-Duque made the motion to have the Clerk cast one ballot for Barbara Ferguson. Seconded by Dana West and so voted. Barbara Ferguson was elected Lister for a term of three (3) years.

E. 1st Constable for a term of one year.

Robert Willis was nominated by Greg Meulemans.

The Moderator declared nominations closed there being no others.

Robert Willis was elected 1st Constable for a term of one year by voice vote.

F. 2nd Constable for a term of one year.

Ben Williams was nominated by Ed Dorta-Duque.

The Moderator declared nominations closed there being no others.

Ben Williams was elected 2nd Constable for a term of one year by voice vote.

G. Town Grand Juror for a term of one year.

Stephen Clark was nominated by Jeannine Stone

The Moderator declared nominations closed there being no others.

Stephen Clark was elected Town Grand Juror for a term of one year by voice vote.

H. Town Agent for a term of one year.

Peter Andrus was nominated by Raymond Ballantine.

The Moderator declared nominations closed there being no others.

Peter Andrus was elected Town Agent for a term of one year by voice vote.

I. Trustee of Public Funds for a term of one year.

Stephen Clark was nominated by Anne Cummings.

The Moderator declared nominations closed there being no others.

Stephen Clark was elected Trustee of Public Funds for a term of one year by voice vote.

J. Agent to Deed Land for a term of one year.

Alexandra Clark was nominated by Ed Dorta-Duque and she declined.

Stephen Clark was nominated by Ed Dorta-Duque.

The Moderator declared nominations closed there being no others.

Stephen Clark was elected Agent to Deed Land for a term of one year by voice vote.

K. Library Trustee for a term of five years.

Janet Hamilton was nominated by Jennifer Dorta-Duque.

Ed Dorta-Duque made the motion to close nominations and seconded by Clara Robinson.

Janet Hamilton was elected Library Trustee for a term of five years by voice vote.

Article 4. To see what sum of money the Voters will vote to pay the Town's running expenses, and, how It will be collected.

The motion was made to raise the sum of \$1,115,190 by taxation for the running expenses of

the Town and this along with anticipated receipts of \$234,772.00 will equal a budget of \$1,349,962.00 to be expended. Taxes will be due and payable to the Treasurer on Monday, Oct. 1st and will be delinquent on Oct. 2nd with an 8% penalty added by law, plus interest at the rate of 1% will be added starting Dec. 1st until paid in full. Seconded by Dana West. Discussion: Bob Johnson spoke up and made an amendment to the budget to add \$2,500.00, for Old Home Day that was omitted because their request came in to late. Seconded by Bob Stone. The propose budget is up partly because of repairs that need to be done on the Town Hall to keep our rating as historical. The motion to close discussion was made and so voted. We then voted to amend the original motion to include the \$2,500.00. Bonnie West made to motion to raise the sum of \$1,117,690.00 by taxation for the running Expenses of the Town and this along with anticipated receipts of \$234,772.00, will equal a Budget of, \$1,352,462.00, to be expended. Taxes will be due and payable to the Treasurer on, Monday, Oct. 1st and will be delinquent on Oct. 2nd with an 8% penalty added by law, plus interest at the rate of 1% will be added starting Dec. 1st until paid in full. Seconded by Dana West. The motion carried by voice vote.

Article 5. To see if the Voters will authorize the Selectboard to borrow money in anticipation of taxes.

C. J. King made the motion to accept the article as read. Seconded by Dana West. Ed Dorta-Duque made the motion to call the question. Seconded by Jennifer Dorta-Duque. The motion Carried by voice vote.

Article 6. Shall the Voters authorize the Selectboard to spend "unanticipated funds such as grants, gifts And/or interest"?

Jennifer Dorta-Duque made the motion to accept the article as read. Seconded by Dana West. The motion voted in the affirmative by voice vote.

Article 7. To set the time for the opening of the next Annual Town Meeting, to be held on the first Tuesday in March, 2019.

Micah Eberhardt made the motion to open Town Meeting at 10 o'clock A.M. on March 5, 2019. Seconded by Dana West. The motion carried by voice vote.

Article 8. To transact any other business that may legally come before this meeting.

Jeannine Stone spoke about Neighborhood Connections and the types of help they can provide. It serves all ages. Tom Tolber spoke about the Jamaica Art Council and programs they have coming up. Jennifer Dorta-Duque thanked Harry Robinson and Raymond Ballantine for all their work at the Library. The Library now has a flush toilet. Clara Robinson spoke of the loss of a good friend to the community (Tom Morse). Karen Ameden spoke about old Home Day which will be on July 21st this year. Volunteers are always needed. The committee meets on the last Wednesday of the month. Rob Willis reminded everyone that dog licenses are due by April 1st. Christopher Robbins said the Planning Commission is looking for 2 members. Paul Fraser introduced the new Town Clerk, Sara Wiswall. The next Selectboard meeting is March 12th at 7:00 P.M. If you want to volunteer for any of the various appointment that they have to make please let the Board know of your interest.

Ed Dorta-Duque made the motion to adjourn. Seconded by Dana West and so voted.

Adjourned at 2:50 PM.

Respectfully submitted, Bonnie West

Homestead Declaration Reminder

In Vermont, all property is subject to education property tax to pay for the state's schools. For this purpose, property is categorized as either nonresidential or homestead. A homestead is the principal dwelling and parcel of land surrounding the dwelling, owned and occupied by the resident as the person's domicile. It is your responsibility as the property owner to claim the property as a homestead if you meet, or expect to meet, the following requirements:

You are a Vermont resident

You own and occupy a homestead as your domicile as of April 1, 2017

You must file a Homestead Declaration (form HS-122) annually by the April 17th deadline.

If you file after April 17th, your municipality may assess one of the following penalties:

Up to a 3% penalty if the nonresidential rate is higher than the homestead education property rate Up to 8% if the nonresidential rate is lower than the homestead education property tax rate.

Property Tax Adjustment Claim

The Vermont Property Tax Adjustment assists many Vermont homeowners with paying their property taxes. You may be eligible for a property tax adjustment on your property taxes if your property qualifies as a homestead and you meet the eligibility requirements:

Your property qualifies as a homestead, and you have filed a Homestead Declaration for the 2017 grand list You were domiciled in Vermont for the full prior calendar year You were not claimed as a dependent of another taxpayer

You have the property as your homestead as of April 1; and

You meet the household income criteria.

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019**.

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any
 of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the
 funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred
 to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called "informational" copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf

















TOWN OF JAMAICA, VERMONT STATEMENT OF NET POSITION - MODIFIED CASH BASIS JUNE 30, 2018

	G	overnmental Activities
<u>ASSETS</u>		
Cash	\$	921,716
Restricted Cash		1,772
Deposits with Insurance Company		5,150
Due from Employees		307
Due from School District		3,670
Due from Fiduciary Funds		330
Total Assets		932,945
<u>LIABILITIES</u>		
Tax Sale Overpayments		515
Total Liabilities		515
DEFERRED INFLOWS OF RESOURCES		
Prepaid Taxes		241,199
Total Deferred Inflows of Resources		241,199
NET POSITION		
Restricted:		
Highways and Streets		970,808
Other		77,472
Unrestricted/(Deficit)		(357,049)
Total Net Position	\$	691,231

TOWN OF JAMAICA, VERMONT STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS FOR THE YEAR ENDED JUNE 30, 2018

				Program Cash Receipts				Net (Disbursements) Receipts and Changes in Net Position
	D	Cash isbursements		Charges for Services		Operating Grants and Contributions		Governmental Activities
Functions/Programs:								
Governmental Activities:								
General Government	\$	387,940	\$	58,647	\$	25,363	\$	(303,930)
Public Safety		181,119		18,678		0		(162,441)
Highways and Streets		1,268,570		250		315,682		(952,638)
Culture and Recreation		32,788		0		200		(32,588)
Solid Waste		86,718		54,492		0		(32,226)
Debt Service		92,531	_	0	_	0	_	(92,531)
Total Governmental Activities	\$	2,049,666	\$_	132,067	\$_	341,245	-	(1,576,354)
	General Rec	-						
	Property							887,730
		s and Interest or	n Delii	nquent Taxes				32,071
		State Grants						40,531
		cted Investment	Earni	ings				6,186
		e Proceeds						4,260
	Other						-	1,835
	Tota	l General Recei	pts				_	972,613
	Change in N	let Position						(603,741)
	Net Position	- July 1, 2017					_	1,294,972
	Net Position	- June 30, 2018	3				\$_	691,231

TOWN OF JAMAICA, VERMONT STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES GOVERNMENTAL FUNDS JUNE 30, 2018

<u>ASSETS</u>	General Fund	Highway Capital Fund	Flood Damage Fund	Highway Equipment Fund	Non-Major Governmental Funds	Total Governmental Funds
Cash	\$ 129,850	\$ 726,989	\$ 0	\$ 0	\$ 64,877	\$ 921,716
Restricted Cash	1,772	0	0	0	0	1,772
Deposits with Insurance Company	5,150	0	0	0	0	5,150
Advances to Other Funds	0	415,000	0	0	0	415,000
Due from Employees	307	0	0	0	0	307
Due from School District Due from Other Funds	3,670	0	0	0	0	3,670
Due from Other Funds	459,969	0	0	430,466	355,677	1,246,112
Total Assets	\$600,718	\$ <u>1,141,989</u>	\$0	\$ 430,466	\$ 420,554	\$ 2,593,727
LIABILITIES						
Advances from Other Funds	\$ 415,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 415,000
Due to Other Funds	0	603,419	642,363	0	0	1,245,782
Tax Sale Overpayments	515	0	0	0	0	515
Total Liabilities	415,515	603,419	642,363	0	0	1,661,297
DEFERRED INFLOWS OF RESOURCE	<u>S</u>					
Prepaid Property Taxes	241,199	0	0	0	0	241,199
Total Deferred Inflows of Resources	241,199	0	0	0	0	241,199
FUND BALANCES/(DEFICIT)						
Nonspendable	0	0	0	0	20,820	20,820
Restricted	1,772	538,570	0	430,466	56,652	1,027,460
Committed	0	0	0	0	290,829	290,829
Assigned	0	0	0	0	52,253	52,253
Unassigned/(Deficit)	(57,768)	0	(642,363)	0	0	(700,131)
Total Fund Balances/(Deficit)	(55,996)	538,570	(642,363)	430,466	420,554	691,231
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 600,718	\$ <u>1,141,989</u>	\$0	\$430,466	\$ 420,554	\$ 2,593,727

TOWN OF JAMAICA, VERMONT STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2018

Oak Parata	General Fund	Highway Capital Fund	Flood Damage Fund	Highway Equipment Fund	Non-Major Governmental Funds	Total Governmental Funds
Cash Receipts:	A 007.700					
Property Taxes	\$ 887,730	\$. 0	\$ 0	\$ 0	\$ 0	\$ 887,730
Penalties and Interest on Delinquent Taxes	32,071	0	0	0	0	32,071
Intergovernmental	134,998	0	223,815	0	12,413	371,226
Permits, Licenses and Fees	112,087	0	0	0	1,302	113,389
Fines and Forfeits	18,678	0	0	- 0	0	18,678
Investment Income	4,134	1,405	0	361	286	6,186
Donations	0	0	0	0	10,550	10,550
Other	1,835		0	0	0	1,835
Total Cash Receipts	1,191,533	1,405	223,815	361	24,551	1,441,665
Cash Disbursements:						
General Government	384,470	0	0	0	3.470	387,940
Public Safety	181,119	0	0	0	0	181,119
Highways and Streets	586,623	. 0	183,532	0	0	770,155
Culture and Recreation	32,788	0	0	0	0	32,788
Solid Waste	86,718	0	0	0	0	
Capital Outlay:	00,710	, •	V	U	U	86,718
Highways and Streets	498,415	0	0	0	0	498,415
Debt Service:	1,70,113	U	U	V	U	498,415
Principal	73,320	0	0	0	0	72 220
Interest	19,211	0	0	0	0	73,320 19,211
						19,211
Total Cash Disbursements	1,862,664	0	183,532	0	3,470	2,049,666
Excess/(Deficiency) of Cash Receipts	•					
Over Cash Disbursements	(671,131)	1,405	40,283	361	21,081_	(608,001)
Other Financing Sources/(Uses):	,					
Insurance Proceeds	4,260	0	0	0	0	4.260
Transfers In	98,199	75,000	0	80,000	0	4,260
Transfers Out	(179,300)	73,000	0		24,300	277,499
Tuision ou	(179,300)			0	(98,199)	(277,499)
Total Other Financing						
Sources/(Uses)	(76,841)	75,000	0	80,000	(73,899)	4,260
Net Change in Fund Balances	(747,972)	76,405	40,283	80,361	(52,818)	(603,741)
Fund Balances/(Deficit) - July 1, 2017	691,976	462,165	(682,646)	350,105	473,372	1,294,972
Fund Balances/(Deficit) - June 30, 2018	\$(55,996)	\$538,570	\$ (642,363)	\$ 430,466	\$420,554_	\$691,231_

TOWN OF JAMAICA, VERMONT STATEMENT OF FIDUCIARY MODIFIED CASH BASIS NET POSITION FIDUCIARY FUNDS JUNE 30, 2018

<u>ASSETS</u>	Private-Purpose Trust Fund William W. Boynton Memorial Scholarship Fund	Agency Fund Tax Sale Fund		
Cash Investments	\$ 683 	\$ 297 0		
Total Assets	10,683	297		
<u>LIABILITIES</u>				
Due to Other Funds	330	0		
Due to Others	0	297		
Total Liabilities	330	297		
NET POSITION				
Restricted:				
Held in Trust for Individuals	10,353	0		
Total Net Position	\$10,353	\$0		

TOWN OF JAMAICA, VERMONT STATEMENT OF CHANGES IN FIDUCIARY MODIFIED CASH BASIS NET POSITION FIDUCIARY FUNDS FOR THE YEAR ENDED JUNE 30, 2018

	Private-Purpose Trust Fund William W.
	Boynton Memorial Scholarship
<u>ADDITIONS</u>	Fund
Investment Income	\$35_
Total Additions	35
<u>DEDUCTIONS</u>	
Total Deductions	0
Change in Net Position	35
Net Position - July 1, 2017	10,318
Net Position - June 30, 2018	\$10,353_

TOWN OF JAMAICA, VERMONT NOTES TO THE FINANCIAL STATEMENTS JUNE 30, 2018

B. Interfund Balances and Activity

Interfund balances as of June 30, 2018 are as follows:

<u>Fund</u>	Due from Other Funds	Due to Other Funds		
General Fund	\$ 459,969	\$ 0		
Highway Capital Fund	0	603,419		
Flood Damage Fund	0	642,363		
Highway Equipment Fund	430,466	0		
Non-Major Governmental Funds	355,677	0		
Private-Purpose Trust Fund – William W.	,			
Boynton Memorial Scholarship Fund	0	330		
Total	\$ <u>1,246,112</u>	\$1,246,112		

In fiscal year 2014, the General Fund borrowed \$415,000 from the Highway Capital Fund in order to finance the Town's current expenses. This is shown as an advance to other funds in the Highway Capital Fund and an advance from other funds in the General Fund. The Town intends to repay this loan when the funds become available.

Interfund transfers during the year ended June 30, 2018 were as follows:

Transfer From	<u>Transfer To</u>	Amount	<u>Purpose</u>
General Fund	HRA Fund	\$ 11,440*	Fund HRA Expenses
General Fund	Highway Capital Fund	75,000	Appropriation
General Fund	Highway Equipment Fund	80,000	Appropriation
General Fund	Reappraisal Fund	5,000	Appropriation
General Fund	Town Buildings Fund	2,500	Appropriation
General Fund	Town Office Equipment Fund	2,800	Appropriation
General Fund	Transfer Station Fund	4,000	Appropriation
General Fund	Sidewalk Fund	10,000	Appropriation
Reappraisal Fund	General Fund	98,199	Fund Reappraisal Expenses
Total		\$ <u>288,939</u>	

^{*} The transfer between the General Fund and the HRA Fund is netted within the General Fund as this fund is consolidated within the General Fund to comply with GASB Statement No. 54.

C. Fund Balances

GASB Statement No. 34, as amended by GASB Statement No. 54, requires fund balances reported on the governmental fund balance sheet to be classified using a hierarchy based primarily on the extent to which a government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

TOWN OF JAMAICA, VERMONT NOTES TO THE FINANCIAL STATEMENTS JUNE 30, 2018

Long-term debt outstanding as of June 30, 2018 was as follows:

Bond Payable, Vermont Municipal Bond Bank, Town Garage, Principal Payments of \$37,500 Payable on November 1 Annually, Interest Ranging from 1.491% to 3.091% Payable on May 1 and	Beginning Balance	Addit	tions	<u>Deletions</u>	Ending <u>Balance</u>
November 1, Due November, 2036	\$750,000	\$	0	\$37,500	\$712,500
Capital Lease Payable, Wacker Neuson Financial, Excavator, Principal and Interest Payments of \$3,083 Payable Monthly, Interest at 1.99%, Due July, 2019	75,437		0	35,820	30.617
July, 2019	<u>/3,43/</u>			33,820	39,617
Total	\$ <u>825,437</u>	\$	0	\$ <u>73,320</u>	\$ <u>752,117</u>

Maturities are estimated to be as follows:

Year Ending June 30	Principal	<u>Interest</u>	Capital Leases
2019	\$ 37,500	\$ 17,465	\$36,996
2020	37,500	16,861	3,083
2021	37,500	16,212	0
2022	37,500	15,514	0
2023	37,500	14,764	0
2024-2028	187,500	60,970	0
2029-2033	187,500	36,086	0
2034-2038	<u>150,000</u>	9,167	0
Total	712,500	187,039	40,079
Less: Imputed Interest	0	0	(462)
Total	\$ <u>712,500</u>	\$ <u>187,039</u>	\$39,617

TOWN OF JAMAICA, VERMONT REQUIRED SUPPLEMENTARY INFORMATION STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE BUDGET AND ACTUAL - BUDGETARY BASIS GENERAL FUND

FOR THE YEAR ENDED JUNE 30, 2018

	Budget	Actual	Variance Favorable/ (Unfavorable)
Cash Receipts:			
Property Taxes	\$ 884,365	\$ 887,730	\$ 3,365
Interest on Delinquent Taxes	0	5,059	5,059
Penalties on Delinquent Taxes	30,000	27,012	(2,988)
Tax Sale Redemptions/Fees	0	30,497	30,497
Education Billing Fee Retained	0	7,980	7,980
Current Use	. 0	21,849	21,849
Payment in Lieu of Taxes	17,700	16,410	(1,290)
Traffic Fines	25,000	18,678	(6,322)
Highway State Aid	92,000	91,867	(133)
Town Clerk Fees	17,000	16,755	(245)
Dog Licenses/Fines	1,300	923	(377)
Liquor Licenses	600	740	140
Marriage/Civil Union Fees	200	0	(200)
Flood Zone Permits	150	0	(150)
Highway Permits	300	250	(50)
Town Hall Rental	500	450	(50)
Transfer Station Fees	18,000	19,219	1,219
Pay as You Throw Fees	45,000	35,273	(9,727)
Investment Income	2,000	4,132	2,132
CT River Loss Income	2,272	2,272	0
Insurance Proceeds	0	4,260	4,260
Planning Grant Income	0	2,400	2,400
Library Grant Income	0	200	200
Transfer from Reappraisal Fund	0	98,199	98,199
Other	0	1,835	1,835
Total Cash Receipts	1,136,387	1,293,990	157,603
Cash Disbursements:			
Payroll & Benefits:			
Bookkeeper	3,000	4,675	(1,675)
Lister's Salary	26,000	24,978	1,022
Town Office Salary	56,000	55,641	359
Emergency Management	1,000	447	553
Selectboard Salaries	5,500	5,500	0
Clerks Salaries	500	648	(148)
Elections Expense	500	442	58
BCA Salaries	1,000	100	900
Flood Zoning Administrator Salary	500	90	410
Health Insurance	8,500	12,476	(3,976)
Social Security	9,000	12,503	(3,503)
Retirement	4,550	4,279	271
Unemployment Insurance	1,000	280	720
Workman's Compensation	6,000	7,216	(1,216)
Miscellaneous	0	1,266	(1,266)
Total Payroll & Benefits	123,050	130,541	(7,491)

TOWN OF JAMAICA, VERMONT REQUIRED SUPPLEMENTARY INFORMATION STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE BUDGET AND ACTUAL - BUDGETARY BASIS GENERAL FUND

FOR THE YEAR ENDED JUNE 30, 2018

	Budget	Actual	Variance Favorable/ (Unfavorable)
Office Operations:			
Legal Fees	\$ 4,000	\$ 11,799	\$ (7,799)
Computer Support	5,000	3,135	1,865
Telephone	3,000	3,526	(526)
Postage	2,600	2,207	393
Advertising	800	908	(108)
Listers	2,000	5,479	(3,479)
Listers Computer Support	3,000	0	3,000
Reappraisal	0	98,199	(98,199)
Outside Audit	16,000	14,792	1,208
Printing Town Report	1,500	1,426	74
Supplies	1,000	2,813	(1,813)
Office Equipment	1,800	2,813	1,800
Office Equipment Maintenance	600	686	
Miscellaneous	1,500	354	(86) 1,146
1.11000111110011			1,140
Total Office Operations	42,800	145,324	(102,524)
Town Buildings:			
Town Office Janitor	1,000	889	111
School Grounds Repairs & Maintenance	100	1,225	(1,125)
Town Office Repairs & Maintenance	500	8,051	(7,551)
Town Hall Repairs & Maintenance	500	1,172	(672)
Bank Building Repairs & Maintenance	500	736	(236)
Library Repairs & Maintenance	500	2,924	(2,424)
Town Office Supplies	700	1,887	(1,187)
Town Hall Supplies	200	281	(81)
Town Office Electricity	1,500	1,812	(312)
Town Hall Electricity	800	1,099	(299)
Bank Building Electricity	600	628	(28)
Rawsonville School House Electricity	200	215	(15)
Library Electricity	600	749	(149)
Town Office Fuel	3,600	2,834	766
Town Hall Fuel	1,000	1,073	(73)
Bank Building Fuel	200	1,381	(1,181)
Library Fuel	2,500	2,341	159
Emergency Generator	500	409	91
Total Town Buildings	15,500	29,706	(14,206)
Police Support:			
Salaries, Constables	250	500	(250)
Windham County Sheriff's Department	43,290	50,505	(7,215)
Miscellaneous	300	300	0
Total Police Support	43,840	51,305	(7,465)
Emergency Services:			
Fire Department	99,991	99,991	0
Ambulance Service	28,746	28,773	(27)
Total Emergency Services	128,737	128,764	(27)

TOWN OF JAMAICA, VERMONT REQUIRED SUPPLEMENTARY INFORMATION STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE BUDGET AND ACTUAL - BUDGETARY BASIS

GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2018

	1	Budget		Actual	F	Variance Favorable/ nfavorable)
Street Lighting:						
Village	\$	4,500	\$	5,213	\$	(713)
Rawsonville		700_		631		69
Total Street Lighting		5,200	***************************************	5,844		(644)
Miscellaneous Expenses:						
Windham County Tax		17,000		16,686		314
Liability & Property Insurance		21,000		22,298		(1,298)
Bonding		145		143		2
VLCT Dues		2,160		2,160		0
WRC Dues		2,300		2,370		(70)
BCA Tax Appeals		100		94		6
Village Beautification		1,000		518		482
Mileage		300		646		(346)
Planning Grant Expenses		0		8,013		(8,013)
Total Miscellaneous Expenses		44,005		52,928		(8,923)
Waste Disposal:						
Caretaker		23,600		21,522		2,078
Sub-Caretaker		2,000		3,314		(1,314)
Water & Septic		1,100		1,330		(230)
Recycling Disposal		8,300		9,257		(957)
Organic Disposal		0		2,078		(2,078)
Triple T Trucking		0		713		(713)
Pay as You Throw Expenses		34,000		31,806		2,194
Repairs and Maintenance		1,000		4,033		(3,033)
Windham Solid Waste Management District		11,950		11,285		665
Supplies		500		249		251
Electricity	-	1,000		1,131		(131)
Total Waste Disposal	-	83,450	. —	86,718		(3,268)
Cemetery Maintenance:						
Stone Maintenance		500		0		500
Cemetery Maintenance		3,500		5,900		(2,400)
Miscellaneous Flags		475		294	-	181
Total Cemetery Maintenance		4,475		6,194		(1,719)
Library:						
Library Programs/Books		4,000		4,943		(943)
Library Salary		16,500		14,616		1,884
Library Grant Expenses		1,000		5,000		(4,000)
Total Library		21,500		24,559		(3,059)

TOWN OF JAMAICA, VERMONT REQUIRED SUPPLEMENTARY INFORMATION STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE BUDGET AND ACTUAL - BUDGETARY BASIS

BUDGET AND ACTUAL - BUDGETARY BA GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2018

	Budget	Actual	Variance Favorable/ Infavorable)
Transfers:			
Transfer to Town Buildings Fund	\$ 2,500	\$ 2,500	\$ 0
Transfer to Transfer Station Fund	4,000	4,000	0
Transfer to Office Equipment Fund	2,800	2,800	0
Transfer to Reappraisal Fund	5,000	5,000	0
Transfer to Highway Capital Fund	75,000	75,000	0
Transfer to Highway Equipment Fund	80,000	80,000	0
Transfer to Sidewalk Reserve Fund	 10,000	 10,000	 0
Total Transfers	 179,300	 179,300	 0_
Appropriations:			
Gathering Place	500	500	0
Neighborhood Connections	500	500	0
Vermont Center for Independent Living	250	250	0
Women's Freedom Center	900	900	0
Red Cross	500	500	0
Health Care & Rehabilitation	1,200	1,200	0
Valley Cares	1,604	1,604	0
Preservation Trust of VT	100	100	0
Vermont Art Council	100	100	0
Londonderry Rescue Squad	1,050	1,050	0
Visiting Nurse Alliance - VT & NH	3,236	3,236	0
Windham County Youth Services	395	395	0
L&G Educational Fund	2,000	2,000	0
Senior Solutions	600	0	600
Mountain Valley Health Clinic	0	1,500	(1,500)
CT River Transit	500	500	(1,300)
Windham County Historical Society	250	250	0
Community Food Pantry	500	500	0
S.E. VT Community Action	950	950	0
Windham County Humane Society	500	500	0
Grace Cottage Foundation	1,500	1,500	0
Southern Vermont Watershed Alliance	240	240	-
Jamaica Historical Foundation	750	750	0 .
Green Up	50	50	0
Village Cemetery	900	900	0
VT Rural Fire Protection	100		0
Recreation Club		100	0
Research Cito	 2,000	 2,000	 0
Total Appropriations	 21,175	 22,075	 (900)
Highway Payroll & Benefits:			
Labor	143,500	169,617	(26,117)
Health Insurance	18,000	24,263	(6,263)
Social Security	11,000	10,222	778
Retirement	8,000	8,631	(631)
Workman's Compensation	 22,000	 20,724	 1,276
Total Highway Payroll & Benefits	 202,500	 233,457	 (30,957)
Sidewalks:	 3,100	9,300	 (6,200)

TOWN OF JAMAICA, VERMONT REQUIRED SUPPLEMENTARY INFORMATION STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE BUDGET AND ACTUAL - BUDGETARY BASIS

GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2018

		Budget		Actual	(1	Variance Favorable/ Unfavorable)
Town Garage:						-
Repairs & Maintenance	\$	2,500	\$	448	\$	2,052
Supplies		1,000		4,800		(3,800)
Electricity		1,500		1,445		55
Fuel		5,000		4,084		916
Total Town Garage		10,000		10,777	_	(777)
General Highway:						
Mileage		200		0		200
Mowing		10,000		15,017		(5,017)
Garage Bond		0		55,535		(55,535)
Contracted - Townshend		5,000		6,400		(1,400)
Contracted - Windham		6,000		7,671		(1,671)
Contracted - Old Cheney Rd		4,500		4,500		0
Materials - Winter		70,000		115,129		(45,129)
Materials - Other		45,000		79,002		(34,002)
Signs		1,000		789		211
Radios		1,600		2,115		(515)
New Equipment		11,500		4,745		6,755
Excavator Lease Payments		0		36,996		(36,996)
Miscellaneous		500		1,209		(709)
Total General Highway		155,300		329,108	-	(173,808)
Highway Equipment Maintenance:						
Parts/Supplies		50,000		50.400		(0.400)
Repairs		50,000		58,482		(8,482)
Fuel		12,000		13,703		(1,703)
Diesel		4,000		3,797		203
Diesei		25,000		28,157		(3,157)
Total Highway Equipment Maintenance	-	91,000		104,139		(13,139)
Total Cash Disbursements		1,174,932	-	1,550,039		(375,107)
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	\$	(38,545)		(256,049)	\$	(217,504)
Adjustment to Reconcile from the Budgetary Basis of Accounting						
to the Modified Cash Basis of Accounting:						
Outside Audit Fund Interest Income				2		
HRA Fund Transfers In				11,440		
HRA Fund Expenses				(4,950)		
Unbudgeted Highway Garage Construction Expenses				(498,415)		
Net Change in Fund Balance				(747,972)		
Fund Balance - July 1, 2017				691,976		
Fund Balance - June 30, 2018			\$	(55,996)		

The reconciling items are due to combining four (4) funds, the Stabilization Fund, the Planning Fund, the Outside Audit Fund and the HRA Fund with the General Fund in order to comply with GASB Statement No. 54 and unbudgeted capital expenditures.

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TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES NON-MAJOR GOVERNMENTAL FUNDS JUNE 30, 2018

	Special	Capital		
	Revenue	Projects	Permanent	
	Funds	Funds	Funds	Total
ASSETS				
Cash	\$ 0	\$ 0	\$ 64,877	\$ 64,877
Due from Other Funds	64,848	290,829	0	355,677
Total Assets	\$64,848_	\$290,829	\$64,877_	\$420,554
LIABILITIES AND FUND	D BALANCES			
Liabilities:	\$0	\$0	\$0	\$0
Fund Balances:				
Nonspendable	0	0	20,820	20,820
Restricted	12,595	0	44,057	56,652
Committed	0	290,829	0	290,829
Assigned	52,253	0	0	52,253
Total Fund Balances	64,848	290,829	64,877	420,554
Total Liabilities and				
Fund Balances	\$64,848_	\$290,829_	\$ 64,877	\$ 420,554

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES NON-MAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2018

	Special Revenue Funds			Capital Projects Funds		Permanent Funds			Total
Cash Receipts: Intergovernmental	\$	10.412	ď	,	0	ф	0	•	10.110
Permits, Licenses and Fees	Ф	12,413 1,302	\$)	0	\$	0	\$	12,413
Investment Income		95			0		0		1,302
Donations					90		101		286
Donations	_	0			0	· <u> </u>	10,550	_	10,550
Total Cash Receipts		13,810			90	_	10,651	_	24,551
Cash Disbursements:									
General Government		0			0		3,470		3,470
							3,170	_	3,170
Total Cash Disbursements		0			.0		3,470		3,470
					·				
Excess of Cash Receipts									
Over Cash Disbursements		13,810			90	-	7,181	_	21,081
Other Financing Sources/(Uses):									
Transfers In		5,000		1	9,300		0		24,300
Transfers Out		(98,199)			0		0		(98,199)
		(50,255)				-		_	(50,155)
Total Other Financing									
Sources/(Uses)		(93,199)		1	9,300		0		(73,899)
								_	(11)
Net Change in Fund Balances		(79,389)		1	9,390		7,181		(52,818)
Fund Balances - July 1, 2017		144,237		27	1,439		57,696	_	473,372
Fund Balances - June 30, 2018	\$	64,848	\$	29	0,829	\$_	64,877	\$_	420,554

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES NON-MAJOR SPECIAL REVENUE FUNDS JUNE 30, 2018

	Reappraisal Fund	Emergency Management Fund	Records Restoration Fund	Total
<u>ASSETS</u>		Tund	Tund	1041
Due from Other Funds	\$52,253_	\$9,095_	\$3,500	\$64,848_
Total Assets	\$52,253	\$ 9,095	\$3,500	\$64,848_
LIABILITIES AND FUND	BALANCES			
Liabilities:	\$0	\$0	\$0	\$0
Fund Balances:				
Restricted	0	9,095	3,500	12,595
Assigned	52,253	0	0	52,253
Total Fund Balances	52,253	9,095	3,500	64,848
Total Liabilities and				
Fund Balances	\$52,253	\$9,095_	\$3,500_	\$64,848

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES NON-MAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2018

	Reappraisal Fund	Emergency Management Fund	Records Restoration Fund	Total
Cash Receipts:				
Intergovernmental	\$ 12,413	\$ 0	\$ 0	\$ 12,413
Permits, Licenses and Fees	0	0	1,302	1,302
Investment Income	95	0	0	95
Total Cash Receipts	12,508	0	1,302	13,810
Cash Disbursements:	0	0	0	0
Excess of Cash Receipts				
Over Cash Disbursements	12,508	0	1,302	13,810
Other Financing Sources/(Uses):				
Transfers In	5,000	0	. 0	5,000
Transfers Out	(98,199)	0	0	(98,199)
Total Other Financing				
Sources/(Uses)	(93,199)	0	0	(93,199)
Net Change in Fund Balances	(80,691)	0	1,302	(79,389)
Fund Balances - July 1, 2017	132,944	9,095	2,198	144,237
Fund Balances - June 30, 2018	\$52,253	\$9,095_	\$3,500_	\$64,848

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES NON-MAJOR CAPITAL PROJECTS FUNDS JUNE 30, 2018

	Town Buildings	Town Office Equipment	Transfer Station	Sidewalk	
	Fund	Fund	Fund	Fund	Total
<u>ASSETS</u>					
Due from Other Funds	\$ 110,909	\$ 24,681	\$ 40,412	\$ 114,827	\$ 290,829
Total Assets	\$ 110,909	\$24,681	\$ 40,412	\$ <u>114,827</u>	\$ 290,829
LIABILITIES AND FUNI	D BALANCES				
Liabilities:	\$0	\$0	\$0	\$0	\$0
Fund Balances:					
Committed	110,909	24,681	40,412	114,827	290,829
Total Fund Balances	110,909	24,681	40,412	114,827	290,829
Total Liabilities and					
Fund Balances	\$ <u>110,909</u>	\$ <u>24,681</u>	\$ 40,412	\$ <u>114,827</u>	\$ <u>290,829</u>

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES NON-MAJOR CAPITAL PROJECTS FUNDS FOR THE YEAR ENDED JUNE 30, 2018

	Town Buildings Fund	Town Office Equipment Fund	Transfer Station Fund	Sidewalk Fund	Total
Cash Receipts:					
Investment Income	\$11_	\$10	\$16_	\$53_	\$90_
Total Cash Receipts	11	10	16	53	90
Cash Disbursements:	0	0	0	0	0
Excess of Cash Receipts Over Cash Disbursements	11	10	16	53	90
Other Financing Sources: Transfers In	2,500	2,800	4,000	10,000	19,300
Total Other Financing Sources	2,500	2,800	4,000	10,000	19,300
Net Change in Fund Balances	2,511	2,810	4,016	10,053	19,390
Fund Balances - July 1, 2017	108,398	21,871	36,396	104,774	271,439
Fund Balances - June 30, 2018	\$110,909_	\$ 24,681	\$ 40,412	\$ <u>114,827</u>	\$ <u>290,829</u>

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES NON-MAJOR PERMANENT FUNDS JUNE 30, 2018

	Muzzy			
	Legacy Fund	Cemetery Fund	Total	
<u>ASSETS</u>				
Cash	\$18,764_	\$ 46,113	\$64,877_	
Total Assets	\$18,764_	\$ 46,113	\$ 64,877	
LIABILITIES AND FUND BA	LANCES			
Liabilities:	\$0	\$0	\$0	
Fund Balances:				
Nonspendable	5,000	15,820	20,820	
Restricted	13,764	30,293	44,057	
Total Fund Balances	18,764	46,113	64,877	
Total Liabilities and				
Fund Balances	\$18,764_	\$ 46,113	\$64,877	

TOWN OF JAMAICA, VERMONT COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES NON-MAJOR PERMANENT FUNDS FOR THE YEAR ENDED JUNE 30, 2018

	N	Muzzy				
	Legacy Fund		Cemetery Fund			
					Total	
Cash Receipts:						
Investment Income	\$	65	\$	36	\$	101
Donations		0		10,550		10,550
Total Cash Receipts		65	E-1	10,586		10,651
Cash Disbursements:						
General Government		3,470		0		3,470
Total Cash Disbursements		3,470	-	0		3,470
Net Change in Fund Balances		(3,405)		10,586		7,181
Fund Balances - July 1, 2017		22,169		35,527		57,696
Fund Balances - June 30, 2018	\$	18,764	\$	46,113	\$	64,877

Delinquent Tax Report

		Tax Ye	ar
Owner Name	Parcel ID		
Brown, Edward	00R-27	2016	2017
Brown, Timothy	00-L24		2017 *
Cappellino, John	00 <i>G-</i> L1-15		2017 *
Coburn, Gary	000J-9-1		2017 *
DeConinck, Lorenzo	00T-12	2016	2017 **
Fritz, Kathleen	00 <i>G</i> -21		2017 *
Koeller, Joanne	005-67-1		2017
Reeves, Carter	00-L21		2017 **
Warner, Molly E	00L-26		2017 *
Wilkins, Daniel	0000MH-P-27.8		2017
Winter, Kelley	0000MH-S-30.5		2017
Totals include penalty & interest		2,729.30	12,336.79

^{*} Paid after 6/30/18

^{**} Sold at Tax Sale

STATEMENT OF TAXES BILLED & ACCOUNTED FOR July 1, 2017 to June 30, 2018

Taxable Parcels: 1260

Final Taxes Accounted for 2017

Tax Rates: X Grand List = Taxes to Raise						
Non Resident Ed.	1.3794	2,009,022.25	2,771,245.52			
Homestead Ed	1.5968	698,210.25	1,114,902.07			
Local Agreement	0.0025	2,709,709.51	6,775.70			
Municipal	0.3282	2,709,709.51	889,317.26			
			-			
Total Taxes to be collect	ted 8/12/2018		4,782,240.55			
Taxes accounted for:						
Municipal Taxes Collected			1,283,973.47			
Payment to Jamaica Village School			1,021,722.00			
Payment to Leland & Gray			970,757.00			
Education taxes paid to State of Vermont			1,493,027.33			
Education money retained			6,226.88			
Delinquent/Uncollected			9,366.88			
Over/under			(2,833.01)			

4,782,240.55

(Taxable properties only - State and Non-tax status properties are not listed below) Parcel Municipal Homestead Ed Non-Resi Ed. Total Education REAL ESTATE Category/Code Count Listed Value Listed Value Listed Value Listed Value Residential I R1 547 120,200,901 38,743,300 81,457,601 120,200,901 97,350,000 Residential II R2 28,925,600 68,424,400 97,350,000 263 Mobile Homes-U MHU 848,900 225,900 623,000 38 848,900 3,196,500 Mobile Homes-L MHL 30 1,146,400 2,050,100 3,196,500 3,085,700 Seasonal I S1 0 30 3,085,700 3,085,700 21 Seasonal II S2 3,301,600 3,301,600 3,301,600 10,258,400 Commercial 12,057,600 1,799,200 12,057,600 0 Commercial Apts CA 0 0 0 0 Industrial I 1 483,800 0 483,800 483,800 Utilities-E 6,778,400 UE 0 6,778,400 6,778,400 0 932,100 0 UO Utilities-O 0 0 0 932,100 F Farm 4 932,100 0 52 5,668,763 5,668,763 Other 5,668,763 0 Woodland 124 16,918,100 16,918,100 16,918,100 Miscellaneous M 110 7,292,600 209,000 7,083,600 7,292,600 ----------TOTAL LISTED REAL 278,114,964 278,114,964 1,259 71,049,400 207,065,564 P.P. Cable 2 130,099 130,099 130,099 P.P. Equipment 0 0 P.P. Inventory 0 0 TOTAL LISTED P.P. 2 130,099 130,099 130,099 TOTAL LISTED VALUE 278,245,063 71,049,400 207,195,663 278,245,063 EXEMPTIONS Veterans 10K 8/8 80,000 80,000 80,000 Veterans >10K 240,000 ---------------Total Veterans 80,000 320,000 80,000 0 P.P. Contracts 0/0 Contract Apprv VEPC 0 0 0 0 Grandfathered 1/1 320,200 320,200 320,200 Non-Apprv (voted) 1/1 178,300 Owner Pays Ed Tax 0/0 0 Total Contracts 4/2 628,599 320,200 320,200 FarmStab Apprv VEPC 0/0 0 0 0 0 Farm Grandfathered 0/0 0 0 0 0 Non-Apprv (voted) 0/0 Owner Pays Ed Tax 0/0 0 0/0 Total FarmStabContr Current Use 54/54 5,868,375 908,375 4,960,000 5,868,375 377,800 377,800 Special Exemptions Partial Statutory 457,138 457,138 Sub-total Exemptions 7,274,112 988,375 7,103,513 7,103,513 Total Exemptions 7,274,112 988,375 6,115,138 TOTAL MUNICIPAL GRAND LIST 2,709,709.51 TOTAL EDUCATION GRAND LIST 700,610.25 2,010,805.25 2,711,415.50 51 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411

	2018			2019	2020		
	Adopted			Voted	Proposed		
	BUDGET ACTUAL VARIAN			BUDGET	BUDGET		
REVENUE							
Tax Collections	349,765.00	207,891.42	141,873.58	1,117,690.00	1,083,215.00		
Delinquent Tax- Principal		145,238.09	(145,238.09)				
Delinquent Tax- Interest		5,059.18	(5,059.18)	5,000.00	5,000.00		
Delinquent Tax- Penalties	30,000.00	27,011.75	2,988.25	25,000.00	25,000.00		
Education Tax Retained					8,000.00		
Current Use		21,849.00					
PILOT Payments	17,700.00	16,410.49	1,289.51	16,000.00	16,000.00		
Traffic Fines	25,000.00	18,678.19	6,321.81	20,000.00	20,000.00		
Town Clerk Fees/photocopy	17,000.00	16,705.18	294.82	17,000.00	17,000.00		
Dog Licenses	1,300.00	798.00	502.00	1,000.00	1,000.00		
Dog Fines		125.00	(125.00)				
Liquor Licenses	600.00	740.00	(140.00)	600.00	600.00		
Sale of Mail Labels/Grand List		50.00	(50.00)				
Marriage License	200.00	(160.00)	360.00	100.00	100.00		
Flood Zone Permits	150.00	,	150.00				
Town Hall Rental	500.00	450.00	50.00	500.00	500.00		
Transfer Station Revenue	18,000.00	19,218.99	(1,218.99)	18,000.00	18,000.00		
Pay As You Throw Revenue	45,000.00	35,273.00	9,727.00	35,000.00	35,000.00		
Earned Interest	2,000.00	791.24	1,208.76	2,000.00	2,000.00		
CT River Losses	2,272.00	2,272.00	-	2,272.00	2,272.00		
Planning Grant	_,	2,400.00		_,	_,		
Miscellaneous Revenue		1,997.30	(1,997.30)				
Surplus to offset taxes		,	-				
Highway Property Taxes	534,600.00	534,600.00					
Highway State Aid	92,000.00	91,866.55	133.45	92,000.00	92,000.00		
Highway Misc. Revenue(Bond Int.)	,	3,340.27	(3,340.27)	,	·		
Highway Permit Fees	300.00	250.00	50.00	300.00	300.00		
TOTAL REVENUE	1,136,387.00	1,152,855.65		1,352,462.00	1,325,987.00		
	, ,	, ,		, ,	, ,		
EXPENSES							
~Payroll & Benefits~							
Bookkeeper	3,000.00	4,675.47	(1,675.47)	3,150.00	3,308.00		
Lister Salary	26,000.00	24,978.49	1,021.51	20,000.00	20,000.00		
Town Office Salary	56,000.00	55,640.99	359.01	62,500.00	65,625.00		
Emergency Management	1,000.00	447.03	552.97	1,000.00	1,000.00		
Selectboard Salaries	5,500.00	5,500.00	-	5,500.00	5,500.00		
Selectboard Clerk	500.00	648.03	(148.03)	1,200.00	1,200.00		
Elections Expense	500.00	442.20	57.80	1,000.00	500.00		
BCA	1,000.00	99.50	900.50	1,000.00	500.00		
Flood Zoning Admin.	500.00	89.50	410.50	500.00	250.00		
FICA	9,000.00	12,502.71	(3,502.71)	10,500.00	10,000.00		
Employers Retirement	4,550.00	4,279.08	270.92	4,900.00	5,265.00		
Unemployment Insurance	1,000.00	280.00	720.00	1,000.00	500.00		
Workers Comp Insurance	6,000.00	7,215.84	(1,215.84)	7,000.00	7,000.00		
Health Insurance	8,500.00	12,476.34	(3,976.34)	10,000.00	12,000.00		

	2018		2019	2020
Adopted			Voted	Proposed
BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
250.00	-	250.00	500.00	
250.00	608.41	(358.41)	500.00	
	4,513.97			
123,550.00	134,397.56		130,250.00	132,648.00
800.00	907.55	(107.55)	900.00	900.00
4,000.00	11,798.61	(7,798.61)	5,500.00	4,000.00
5,000.00	3,135.32	1,864.68	4,000.00	3,000.00
1,800.00	-	1,800.00	1,200.00	500.00
600.00	686.11	(86.11)	500.00	650.00
1,500.00	1,426.30	73.70	1,000.00	1,500.00
·	· ·		,	3,500.00
·	· · · · · · · · · · · · · · · · · · ·	` ,	·	2,600.00
·	· ·		· ·	2,500.00
·	· · · · · · · · · · · · · · · · · · ·		·	16,000.00
·	·	•	·	7,000.00
· ·		<u> </u>	· -	3,500.00
1,000.00	2,101.70	2,000.22	0,000.00	3,500.00
	98 199 00			0,000.00
	00,100.00	_	1 000 00	1,000.00
1 500 00	353 73	1 146 27	·	500.00
·		1,140.27		50,650.00
11,000100	111,010110		10,200.00	
1,000.00	888.75	111.25	1,200.00	1,200.00
	1,225.00	(1,225.00)		
500.00	8,050.99	500.00	500.00	500.00
500.00	409.00	91.00		500.00
500.00	1,171.88	(671.88)	20,000.00	7,000.00
500.00	735.91	(235.91)	6,500.00	500.00
100.00	1,450.00	(1,350.00)	100.00	200.00
500.00	1,474.41	(974.41)	500.00	500.00
700.00	1,886.63	(1,186.63)	700.00	700.00
200.00	280.60	(80.60)	200.00	300.00
1,500.00		(312.44)	1,500.00	1,500.00
· ·		, ,	·	1,000.00
			·	500.00
		· · · · · · · · · · · · · · · · · · ·		250.00
				700.00
		` '+		3,600.00
				1,500.00
-		, ,	-	1,500.00
	·	,		2,500.00
15,500.00	29,706.22	100.01	41,750.00	24,450.00
	800.00 4,000.00 1,500.00 1,500.00 1,500.00 1,000.00 1,500.00 1,000.00 1,500.00 1,000.00	BUDGET ACTUAL 250.00 - 250.00 608.41 4,513.97 123,550.00 800.00 907.55 4,000.00 11,798.61 5,000.00 3,135.32 1,800.00 - 600.00 686.11 1,500.00 1,426.30 3,000.00 3,525.80 2,600.00 2,207.43 1,000.00 2,813.16 16,000.00 14,792.00 2,000.00 5,479.36 4,500.00 2,194.78 98,199.00 1,500.00 353.73 44,300.00 147,519.15 1,000.00 8,050.99 500.00 409.00 500.00 735.91 100.00 1,474.41 700.00 1,886.63 200.00 280.60 1,500.00 1,812.44 800.00 749.39 3,600.00 2,834.05 1,000.00 1,073.22 200.00 1,380.73 <td>BUDGET ACTUAL VARIANCE 250.00 - 250.00 250.00 608.41 (358.41) 4,513.97 - 4,513.97 123,550.00 134,397.56 - 800.00 907.55 (107.55) 4,000.00 11,798.61 (7,798.61) 5,000.00 3,135.32 1,864.68 1,800.00 - 1,800.00 600.00 686.11 (86.11) 1,500.00 1,426.30 73.70 3,000.00 3,525.80 (525.80) 2,600.00 2,207.43 392.57 1,000.00 2,813.16 (1,813.16) 16,000.00 14,792.00 1,208.00 2,000.00 5,479.36 (3,479.36) 4,500.00 2,194.78 2,305.22 1,500.00 353.73 1,146.27 44,300.00 147,519.15 1,000.00 8,857.99 500.00 500.00 8,050.99 500.00 500.00 735.91 (235.91)<!--</td--><td>BUDGET ACTUAL VARIANCE BUDGET 250.00 - 250.00 500.00 250.00 608.41 (358.41) 500.00 4,513.97 123,550.00 134,397.56 130,250.00 800.00 907.55 (107.55) 900.00 4,000.00 11,798.61 (7,798.61) 5,500.00 5,000.00 3,135.32 1,864.68 4,000.00 1,800.00 - 1,800.00 1,200.00 600.00 686.11 (86.11) 500.00 3,000.00 3,525.80 (525.80) 3,500.00 2,600.00 2,207.43 392.57 2,600.00 2,600.00 2,813.16 (1,813.16) 2,000.00 16,000.00 14,792.00 1,208.00 16,000.00 2,000.00 5,479.36 (3,479.36) 3,500.00 4,500.00 2,194.78 2,305.22 3,000.00 1,500.00 353.73 1,146.27 500.00 44,300.00 147,519.15 45,200.00</td></td>	BUDGET ACTUAL VARIANCE 250.00 - 250.00 250.00 608.41 (358.41) 4,513.97 - 4,513.97 123,550.00 134,397.56 - 800.00 907.55 (107.55) 4,000.00 11,798.61 (7,798.61) 5,000.00 3,135.32 1,864.68 1,800.00 - 1,800.00 600.00 686.11 (86.11) 1,500.00 1,426.30 73.70 3,000.00 3,525.80 (525.80) 2,600.00 2,207.43 392.57 1,000.00 2,813.16 (1,813.16) 16,000.00 14,792.00 1,208.00 2,000.00 5,479.36 (3,479.36) 4,500.00 2,194.78 2,305.22 1,500.00 353.73 1,146.27 44,300.00 147,519.15 1,000.00 8,857.99 500.00 500.00 8,050.99 500.00 500.00 735.91 (235.91) </td <td>BUDGET ACTUAL VARIANCE BUDGET 250.00 - 250.00 500.00 250.00 608.41 (358.41) 500.00 4,513.97 123,550.00 134,397.56 130,250.00 800.00 907.55 (107.55) 900.00 4,000.00 11,798.61 (7,798.61) 5,500.00 5,000.00 3,135.32 1,864.68 4,000.00 1,800.00 - 1,800.00 1,200.00 600.00 686.11 (86.11) 500.00 3,000.00 3,525.80 (525.80) 3,500.00 2,600.00 2,207.43 392.57 2,600.00 2,600.00 2,813.16 (1,813.16) 2,000.00 16,000.00 14,792.00 1,208.00 16,000.00 2,000.00 5,479.36 (3,479.36) 3,500.00 4,500.00 2,194.78 2,305.22 3,000.00 1,500.00 353.73 1,146.27 500.00 44,300.00 147,519.15 45,200.00</td>	BUDGET ACTUAL VARIANCE BUDGET 250.00 - 250.00 500.00 250.00 608.41 (358.41) 500.00 4,513.97 123,550.00 134,397.56 130,250.00 800.00 907.55 (107.55) 900.00 4,000.00 11,798.61 (7,798.61) 5,500.00 5,000.00 3,135.32 1,864.68 4,000.00 1,800.00 - 1,800.00 1,200.00 600.00 686.11 (86.11) 500.00 3,000.00 3,525.80 (525.80) 3,500.00 2,600.00 2,207.43 392.57 2,600.00 2,600.00 2,813.16 (1,813.16) 2,000.00 16,000.00 14,792.00 1,208.00 16,000.00 2,000.00 5,479.36 (3,479.36) 3,500.00 4,500.00 2,194.78 2,305.22 3,000.00 1,500.00 353.73 1,146.27 500.00 44,300.00 147,519.15 45,200.00

	2018			2019	2020	
	Adopted			Voted	Proposed	
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET	
~Public Safety~						
Salaries, Constable	250.00	500.00	(250.00)	250.00	350.00	
Windham County Sheriff	43,290.00	50,505.00	(7,215.00)	43,290.00	45,000.00	
Windham County Humane Society	300.00	300.00	-	300.00	300.00	
Total Public Safety	43,840.00	51,305.00		43,840.00	45,650.00	
~Emergency Services~						
Ambulance - Rescue Inc.	28,746.00	28,773.00	(27.00)	29,632.00	29,932.00	
Fire Department	99,991.00	99,991.00	-	98,791.00	98,791.00	
Total Emergency Services	128,737.00	128,764.00		128,423.00	128,723.00	
~Street Lighting~			-			
Village	4,500.00	5,215.85	(715.85)	5,000.00	5,000.00	
Rawsonville	700.00	630.58	69.42	700.00	700.00	
Total Street Lighting	5,200.00	5,846.43		5,700.00	5,700.00	
~Miscellaneous Expense~						
Tax Maps Update	750.00		750.00			
Windham County Tax	17,000.00	16,686.00	314.00	17,000.00	17,000.00	
VLCT PACIF	21,000.00	22,298.00	(1,298.00)	30,000.00	32,000.00	
Western Surety Bonding	145.00	143.00	2.00	145.00	145.00	
VLCT Dues	2,160.00	2,160.00	-	2,206.00	2,160.00	
WRC Dues	2,300.00	2,370.00	(70.00)	2,300.00	2,421.00	
BCA Tax Appeals/ Abatement	100.00	94.21	5.79	1,000.00	100.00	
Village Beautification	1,000.00	517.50	482.50	1,000.00	700.00	
Village Flags					100.00	
Old Home Day			-	2,500.00		
Mileage	300.00	645.90	(345.90)	1,200.00	500.00	
Total Miscellaneous Expense	44,755.00	44,914.61		57,351.00	55,126.00	
~Waste Disposal~			-			
Attendant	23,600.00	21,521.50	2,078.50	24,700.00	25,935.00	
Sub-attendant	2,000.00	3,313.98	(1,313.98)	2,500.00	2,625.00	
Water/Septic	1,100.00	1,330.11	(230.11)	1,080.00	1,080.00	
Waste Disposal	34,000.00	32,518.36	1,481.64	29,000.00	29,000.00	
Recyclying Disposal	8,300.00	9,256.67	(956.67)	11,000.00	14,000.00	
Organics Disposal		2,078.40	(2,078.40)	2,100.00	2,100.00	
Maintenance & Repairs	1,000.00	4,033.15	(3,033.15)	1,000.00	1,000.00	
WSWMD Assessment	11,950.00	11,285.29	664.71	9,007.00	7,114.00	
Supplies	500.00	248.96	251.04	200.00	200.00	
Electricity	1,000.00	1,131.25	(131.25)	1,000.00	1,000.00	
Total Waste Disposal	83,450.00	86,717.67		81,587.00	84,054.00	
~Cemetery Maintenance~						
Stone Maintenance	500.00		500.00			
Cememtery Maint.	3,500.00	5,900.00	(2,400.00)	6,000.00	6,000.00	

		2018	2019	2020		
	Adopted			Voted	Proposed	
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET	
Miscellaneous Flags	475.00	293.81	181.19	300.00	300.00	
Total Cemetery Maintenance	4,475.00	6,193.81		6,300.00	6,300.00	
~Library~	-		-	-		
Library Programs/Books	5,000.00	4,943.44	56.56	5,000.00	5,000.00	
Librarian Salary	16,500.00	14,615.57	1,884.43	17,300.00	18,165.00	
Library World				1,000.00	1,000.00	
Total Library	21,500.00	19,559.01		23,300.00	24,165.00	
~Capital Reserve Funds~						
Town Buildings Reserve	2,500.00	2,500.00	-	2,500.00	2,500.00	
Transfer Station Reserve	4,000.00	4,000.00	_	4,000.00	4,000.00	
Office Equipment Reserve	2,800.00	2,800.00	_	2,000.00	2,000.00	
Re-Appraisal Reserve	5,000.00	5,000.00	_	5,000.00	6,800.00	
Total Capital Reserve Funds	14,300.00	14,300.00		13,500.00	15,300.00	
~Voted Appropriations ~ Gathering Place	500.00	500.00		500.00	500.00	
	500.00		-	500.00	750.00	
Neighborhood Connections VT Center For Independent Living	250.00	500.00 250.00	-	250.00	250.00	
Women's Freedom Center	900.00	900.00	-	900.00	900.00	
Red Cross	500.00		-	500.00	500.00	
	1,200.00	500.00 1,200.00	-	1,200.00	1,200.00	
Healthcare & Rehab Services Valley Cares	1,604.00	1,200.00	-	1,604.00	1,604.00	
Preservation Trust of VT	100.00	100.00	-	100.00	100.00	
VT Art Council	100.00	100.00	-	100.00	100.00	
Londonderry Rescue Squad	1,050.00	1,050.00	-	1,050.00	1,050.00	
Visiting Nurse Service	3,236.00	3,236.00	-	3,236.00	3,236.00	
Windham County Youth Services	395.00	395.00	-	395.00	3,230.00	
L&G Educational Foundation	2,000.00	2,000.00	_	2,000.00	2,000.00	
Senior Solutions	600.00	600.00	-	600.00	600.00	
Mt. Valley Health Clinic	000.00	000.00	-	1,500.00	1,500.00	
CT River Transit	500.00	500.00	_	500.00	500.00	
Windham County Historical	250.00	250.00	_	250.00	250.00	
Community Food Pantry	500.00	500.00	_	500.00	500.00	
SEVCA	950.00	950.00	-	950.00	950.00	
Windham County Humane Soc.	500.00	500.00	_	500.00	500.00	
Grace Cottage Foundation	1,500.00	1,500.00	_	1,500.00	1,500.00	
So VT Watershed Alliance	240.00	240.00	-	240.00	240.00	
Jamaica Historical Foundation	750.00	750.00	_	750.00	750.00	
Vermont Green Up	50.00	50.00	_	50.00	50.00	
Village Cemetary	900.00	900.00	-	900.00	900.00	
VT Rural Fire Protection	100.00	100.00	_	100.00	100.00	
Recreation Club	2,000.00	2,000.00	_	2,000.00	2,000.00	
Total Appropriations	21,175.00	21,175.00		22,675.00	22,925.00	
General Government Totals	546,921.50	690,398.46		599,876.00	595,691.00	

		2018		2019	2020
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
HIGHWAY EXPENSES					
~Payroll & Benefits~					
Highway Labor	143,500.00	169,616.64	(26,116.64)	180,000.00	189,000.00
Health Insurance	18,000.00	24,262.84	(6,262.84)	20,000.00	20,000.00
Employers FICA	11,000.00	10,222.07	777.93	14,000.00	14,468.00
Employers Retirement	8,000.00	8,630.77	(630.77)	8,000.00	10,868.00
Insurance Workmans Comp	22,000.00	20,724.16	1,275.84	24,000.00	20,000.00
Total Payroll & Benefits	202,500.00	233,456.48		246,000.00	254,336.00
~Town Garage~	0.500.00	440.00	0.054.70	500.00	500.00
Repairs/Maintenance	2,500.00	448.30	2,051.70	500.00	500.00
Electricity	1,500.00	1,445.19	54.81	1,500.00	1,500.00
Fuel	5,000.00	4,084.38	915.62	3,000.00	3,000.00
Supplies	1,000.00	4,799.80	(3,799.80)	100.00	200.00
New Garage expenses	11,500.00	3,493.57	8,006.43		
Garage Bond payment	55,814.00	55,535.40	278.60	55,000.00	55,000.00
Total Town Garage	77,314.00	69,806.64		60,100.00	60,200.00
~Highways - General~					
New Garage Equipment					
Contract Town of Townshend	5,000.00	6,400.00	(1,400.00)	7,200.00	7,200.00
Contract Town of Windham	6,000.00	7,671.42	(1,671.42)	7,200.00	7,200.00
Contract Old Cheney Road	4,500.00	4,500.00	-	4,500.00	4,500.00
Mowing~Sweeping	10,000.00	15,016.60	(5,016.60)	15,000.00	15,000.00
Labor Contracted	400.00		400.00		
Road Signs	1,000.00	789.24	210.76	500.00	500.00
Radios	1,600.00	2,114.80	(514.80)	1,800.00	2,160.00
Expenses			-		
Mileage	200.00		200.00	200.00	200.00
Materials ~ Winter	70,000.00	115,129.46	(45,129.46)	70,000.00	70,000.00
Materials ~ Summer	45,000.00	79,001.50	(34,001.50)	45,000.00	45,000.00
Miscellaneous/Expenses	500.00	1,209.00	(709.00)	500.00	500.00
New Equipment Purchase		41,740.73	(41,740.73)	36,032.00	7,500.00
Total Highways - General	144,200.00	273,572.75		187,932.00	159,760.00
~Sidewalks~	0.000.00	4 000 40	4.410.70	0.000.00	
Winter Sidewalk Maintenance	3,000.00	1,883.48	1,116.52	2,000.00	
Materials	100.00	444.95	(344.95)	100.00	
Total Sidewalks	3,100.00	2,328.43		2,100.00	
~Highway - Equipment~					

		2018		2019	2020
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
Parts	50,000.00	58,482.20	(8,482.20)	50,000.00	50,000.00
Repairs/Maintenance	12,000.00	13,703.00	(1,703.00)	12,000.00	12,000.00
Gas	4,000.00	3,797.42	202.58	4,000.00	4,000.00
Diesel	25,000.00	28,156.97	(3,156.97)	25,000.00	25,000.00
Total Highway - Equipment	91,000.00	104,139.59		91,000.00	91,000.00
~Reserve Funds~					
Highway	75,000.00	75,000.00	-	75,000.00	75,000.00
Highway Equipment	80,000.00	80,000.00	-	80,000.00	80,000.00
Sidewalk	10,000.00	10,000.00	-	10,000.00	10,000.00
Flood Damage			-		
Total Reserve Funds	165,000.00	165,000.00		165,000.00	165,000.00
Highway Budget Totals	683,114.00	848,303.89		752,132.00	730,296.00
Total General & Highway Budget	1,230,035.50	1,538,702.35		1,352,008.00	1,325,987.00
Total General & Highway Budget	1,230,035.50	1,538,702.35		1,352,008.00	1,325,98















Selectboard Report

Over the course of the last year, Jamaica has closed some chapters and opened some new ones. Terri and I have finally submitted the last batch of paperwork for the Irene damage to FEMA for their review and reimbursement. Just in time to work on the FEMA paperwork for the 2017 rain damage. (For which we were reimbursed nearly \$21,000.) There will be a little more to do with the Irene disaster after FEMA reviews all the submissions, but we look good to get all the money we are due.

We have formalized a Memorandum of Understanding with Neighborhood Connections to assist with the vetting and management of people asking for assistance from the Muzzy Fund.

Because your Selectboard puts money aside each year in anticipation of replacing aging Town Highway equipment, we were able to purchase a new dump truck without major trauma to our budget. What has dented our budget is the unfunded mandate from the State to bring our ditches and culverts up to State standards regarding water/erosion control. We budgeted \$45,000 and spent \$79,000, and we aren't done yet.

Speaking of the budget, we have been able to present a budget for FY 2020 that is under last year's budget.

Which leads into the opening of new chapters. The Town hired the Dufresne Group of engineers to conduct a survey to look into the need for a municipal water supply. The results suggested that the current water situation is satisfactory if the town is not focused on significant commercial, residential or industrial growth. Otherwise, a municipal water supply could be advantageous to increased growth. This is a discussion that we will be having for some time to come. Before we can adequately predict the cost of any system, there is a lot of leg work yet to be done. The next step is for a hydro-geologist to determine if we have sufficient water supply options to even consider Municipal water. That study alone could be significantly expensive. Only after that information is available, can we put out to bid the engineering and design work. And, look into how, and by whom, it will be paid for.

We have also recently formed a committee to research, and advise the Selectboard about, options for the old Cheney Mill building on the Town Garage property. Aside from its possible historic value, there may be opportunities to restore the building and turn it into a community asset.

The expansion of the usage of the Town Hall continues to move forward with the implementation of a biweekly Winter Farmers Market. The team organizing and running this series of events has done a great job. It is just this kind of creativity and dedication that will serve Jamaica very well in the years to come.

As mentioned in last year's report, the Town continues to struggle with the sidewalks in winter. We purchased a heavier duty snow blower which has helped. But, between Mother Nature and the VTrans snowplows, the job often exceeds the capabilities of any equipment the Town can afford.

On the brighter side of new acquisitions is our new Town Clerk, Sara Wiswall. While new to the position, she brings a tremendous amount of energy and enthusiasm to the office.

I would also like to thank all the citizens of Jamaica who have stepped up to offer their energy and input to the running of our Town.

Paul Fraser, Chair

Town Listers Report

The town wide reappraisal by NEMC is complete. We now have an assessment model which is complete and up to date. Our task now is to keep the model current. Since we do not require permits for additions to buildings or outbuildings (except within the flood zone), it is a challenge to know when these additions or outbuildings are built by property owners. To assist with our efforts, we have purchased a computer/tablet which we can bring into the field with the latest information on all properties as we make our rounds in March and April looking for those changes.

The previous reappraisal was in 2007-2008. One thing that became quite apparent during the recent town wide reappraisal is how stale the information became that we were basing our assessments upon. There were many properties that were undervalued because their properties included additions or outbuildings which were not included in our data. When some properties are undervalued, the other properties in the grand list in effect become overvalued making the tax rate artificially higher. We have been discussing with the Selectboard a change in our assessment process where we would continually use a professional appraisal firm to keep the model current by collecting data on 25% or the town each year over a four year period and during the 5th year revalue each property based on sales from the previous 3 year. This would put us on a 5 year reappraisal cycle rather than wait until our Coefficient of Dispersion (COD) exceeds 20%.

We now have a web site (http://jamaicavt.patriotproperties.com) where you can see the record card of any property in town, which contains much of the information we have of that property. This site contains filters which you can use to see other similar properties by street, building type, year built, acreage, etc. As always, if you would like a complete Lister Card on any property, you can request one by calling or emailing us.

If you feel that the appraisal on your property is too high, you may file a grievance. Grievances are held usually in late May or early June. The exact date for Grievances will be announced on the town web site at least 15 days prior to the Grievance hearings.

Equalization Study Results:

Equalization Grand List (from 411): 253,494,925 Equalization Education Grand List (EEGL): 249,765,700 Common Level of Appraisal (CLA): 101.49% (1.0149)

Coefficient of Dispersion (COD): 7.37%

("Introduction to Vermont's Equalization Study" may be found at tax.vermont.gov/research-and Reports/reports/equalization-study)

Our office hours are Thursdays from 8:30am to 3:00pm; or by appointment.

Phone: (802) 874-4908

Email: JamaicaListers@SVCable.net

Respectfully submitted Jamaica Board of Listers

Jamaica Planning Commission

The Planning Commission holds regular meetings on the first and third Mondays of the month at 7:00pm in the Town Offices; all interested citizens are welcome and strongly encouraged to attend. Members of the Planning Commission (as of January 2019) are Rebecca Ohm, Chair; Christopher Robbins, Energy Coordinator and Act 250 Administrator; Bryan Zieroff, Clerk; Patrick McQuillan; and Jason Kass.

In FY 2018, the updated Town Plan, a project headed up by previous Chair, Veda Basset, be adopted unanimously by the Selectboard on November 13, 2017. Our next major project was to work on the Act 174-compliant Enhanced Energy Plan to eventually be adopted as an amendment to the current Town Plan.

In June 2018, the Planning Commission wrote a letter, along with other citizens' communications, to the Selectboard at their June 25, 2018 meeting, to encourage the Town to consider addressing the issue of land-use regulation along the scenic corridors of Routes 30 and 100. We hope to work closely with the Selectboard to support a community-wide discussion on this and related issues. Some of the results of the recent Water Feasibility Study point to the need for the Town's residents to have a deep and nuanced discussion about what our residents hope Jamaica's future looks like, including land-use regulation and related planning to enhance and support economic development appropriate for a small village.

Former Planning Commission member, Lisa Mann, assisted members of the Selectboard in updating the Town's sign ordinance; the new sign ordinance was subsequently adopted.

Work in progress includes a revision of our Special Flood Zone regulations, on which Planning Board member, Bryan Zieroff, hydrogeologist, and Lou Bruso, Flood Zone Administrator, are collaborating to develop ideas for consideration. Past Planning Board member and community resident, Charlie Peck, is advising the Planning Commission in the process. All ideas and recommendations are introduced and presented at our open meetings, so if you have thoughts about this important topic, please attend.

Chris Robbins, the Planning Commission's Act 250 Administrator, is working on a procedural document which will assist the Planning Commission's present and future members in outlining and clarifying the steps which need to be taken when an Act 250 Permit Review is initiated in Jamaica and surrounding towns.

Other projects planned for the near future including updating our Local Hazard Mitigation Plan, which was last updated in 2015 and which expires in February of 2020. This is required by the State of Vermont and is necessary to access FEMA funding in the case of another disaster. We have applied for the grant to get help with this update, and the Selectboard approved the 25% matching funds required to get the grant. We look forward to making sure the Town's obligations in this area are fully met.

We are fortunate that we have much relevant expertise on our Board: Chris Robbins, engineering and energy planning expertise; Bryan Zieroff, hydrogeologist; Jason Kass, environmental engineering, and Patrick McQuillan, building and construction. Thank you all.

Respectfully submitted, Rebecca Ohm, Chair, Jamaica Planning Commission

Zoning Board of Adjustment (ZBA)

Introduction—In accordance with 24 v.s.a. 117 and our town charter, the Zoning Board of Adjustment (ZBA) is an independent board established to act on appeals of decisions of the zoning administrator, consider requests for variances, and authorize or deny the issuance of permits for substantial developments in Jamaica's Flood Hazard Zones. Substantial developments include all new construction of residential and commercial structures and improvement of existing structures increasing the structures value 50% or more. Members normally are also members of the Planning Commission and are appointed annually by the Select Board. The board holds warned public hearings. Working with the Flood Zone Administrator, the ZBA may schedule a number of warned public meetings to familiarize themselves with hearing issues. With the increasing likelihood of major flooding instances similar to that of tropical storm Irene, it is essential that Jamaica's participation in the Federal Emergency Management Agency (FEMA) flood insurance program be properly maintained and its regulations strictly followed. The ZBA plays an important role in this process.

Organization- The ZBA held its organization meeting on November 5, 2018. Chris Robbins was elected Chair, Brian Zieroff was elected Vice-Chair and Rebecca Ohm was elected interim Clerk. The board consists of Chris Robbins, Brian Zieroff, Rebecca Ohm and Patrick McQuillan. Patrick McQuillan was later elected clerk in the November 19, 2018 special meeting. Jason Kass joined the ZBA on December 20, 2018. During the November 5, 2018 special meeting, Flood Zone Administrator, Lou Bruso, and Charlie Peck, former ZBA chairman and Flood Zone Administrator, led a discussion of the process of issuing permits for any development in a designated flood hazard area. Topics discussed included: 1. permit application, 2. the role of the Flood Zone Administrator, 3. the role of the ZBA, 4. the role of the State Regional Floodplain Administrators, 5. the procedures for ZBA hearings including granting/not grant permits and establishing conditions to be attached to permits granted, and 6. state review of permits issued. The board decided to develop formal written procedures for conduct of ZBA business. The Jamaica Zoning Board of Adjustment (ZBA)Rules of Procedure and Conflict of Interest Policy based on a model available on the Vermont Planning Information Center website was adopted in the November 5, 2018 meeting and will be available on the town website. The board would like to acknowledge the help of Charlie Peck in developing the procedures.

<u>Permit Applications</u>- The ZBA considered one conditional use permit, that submitted by Mr. & Mrs. A.G. Hasaj (case 02-08) for construction of a residence at 1793 Pikes Falls road to replace a home destroyed by the flood caused by tropical storm Irene. The issuance of the permit was authorized in the ZBA December 20, 2018 hearing. Details are available in the hearing minutes.

Respectfully submitted: January 17, 2019

Chris Robbins Chairman, Zoning Board of Adjustment



Jamaica Beautification Committee

The Jamaica Beautification Committee was founded in 2003 for the purpose of helping to beautify the village of Jamaica for the aesthetic benefit of residents and visitors. Since its inception, we have engaged the services of a local gardener to create and maintain floral displays around the village. We have flower baskets along the north bridge on Main Street, in front of the Town Hall and in front of the Historical Foundation Building. We will continue to beautify Jamaica. If you would like to help or have some ideas, please let us know

Thank you for your support. We welcome your interest and participation. Karen Ameden & Lexa Clark



Transfer Station

As always it has been a busy past year at the transfer station. It seems like every day there are changes at the local, state and federal levels which impact how we go about collecting our waste. Not only do we need to evolve at the operational level but these regulations also mean individuals need to be aware of changes such as what items are now recyclable or what can be dropped off in the Swap Shop. If you have any questions, please ask the attendant or one of the board.

We would all like to send out a Great Big Thank You to Judy Flower for her many years overseeing the transfer station and navigating an ever-changing landscape of regulations and standards for trash and recyclables. There are almost too many things to mention; contracting with a new trash hauler and mandatory recycling along with "Pay As You Throw" are just a few. During the past few years the amount of recyclables has increased greatly, everything from paper and cardboard, glass and plastic to electronics and now compostable food waste. This has been challenging but Judy always rose to the challenge. One of the highlights too of her tenure was the addition of the "Swap Shop" a few years ago – this has been very popular with residents and has kept many gently used items out of the waste stream.

We also would like to thank our attendant Dan Miller for his reliable commitment to the smooth operation of the facility.

Submitted by Greg Meulemans

Jamaica Historical Foundation

<u>http://jamaicahf.info/</u> Please look up our website; it is filled with information, maps, school records, Civil War records, Census records, vital statistics, photos and more.

2018 was a busy year for us -

We had Civil War author Howard Coffin come and give a talk on the Sharp Shooters in the Civil War. We had 7 Sharp Shooters from Jamaica in the Civil War. One of which was Lowell Harrison Rawson from Rawsonville and we were able to have his great-grandson Steve Rawson come to talk to us and show us some of his memorabilia.

Every year we have the Jamaica 6th Grade Class write a Historical Fiction story. This year it was based on an experience that they could have had with the West River Railroad. Our winner, Chip Winkler was presented with an award and a \$25 check.

We have a very loyal and busy group that meets once a week to enter data into our database. Right now they are working on entering School Records.

We presented info on our website, projects and accomplishments to an Archives Roundtable in Brattleboro this fall. This was organized by The Words Project in Brattleboro.

Local School children come and visit us at our Historic Brick Bank Building. They are able to go through our exhibits and ask questions. We always enjoy the children coming in.

We have just a couple of cemeteries to finish documenting and then they will all be in our database also. These are names, dates, inscriptions and photos of each stone in every cemetery. Most of the cemeteries are on our website now.

A new project that we started with Keighan Chapman Eaker is with QR Coding. Once finished, you will be able to use your phone to gather info from booklets on our cemeteries, buildings, veterans and so much more. Much more to come on this project later this year.

Come and visit the Jamaica Historical Foundation in the Historic Brick Bank Building. We are open on Tuesdays 1-3 and Saturdays 10-1 from mid-May thru mid-October. We had many visitors come and walk through our exhibits. Many come for information and looking for help with their family histories. Call anytime at 802.874.4151 for questions

We are always looking for those of you who have an interest in Jamaica's history. Let us know how you would like to help or what your interests are. Contact any of our members to join.

We are actively working to collect Jamaica's history, to document and categorize it and to make it available to anyone interested. We are always on the lookout and are accepting diaries, photos, maps, signs, family genealogies, old ledgers, your grandmother's scrapbooks, letterheads, business cards, newspaper articles, mop wringers and other Jamaica inventions, and much, much more. We are constantly watching auctions and on EBay for Jamaica items. We are fortunate that there is so much interest in preserving our history. Many people have donated photos and memorabilia or let us scan their photos into our computers and we are deeply grateful for these donations. We have thousands of photos and tens of thousands of vital statistics in the database and are constantly adding more.

The Historical Foundation meets the third Wednesday of each month at 7:00 P.M.

Thank you so much for all your support for the Jamaica Historical Foundation.

Karen Ameden – president- 874.4151 dkameden@svcable.net

Lou Bruso –vice president, Lou Bruso–treasurer, Sylvia Burton and Alice Abraham – secretary Herb Burton, Michael Abrams, Enrique Chavez, Steve Clark, Greg Joly and Bruce Chapin, Barbara Ferguson, Judy Brown, Tom and Nancy O'Brien, Jeff Dickson, Catherine Crawford, Keighan Chapman Eaker

Jamaica Memorial Library Report

Thank you for another exciting library year. We are grateful to the Jamaica community for their ongoing patronage and support. We continue to experience growth in programming and collections for all ages.

Services:

- Ongoing Little Ones Story Time meets twice on one Tuesday at 2:00 p.m. and Saturday at 11 a.m. a month.
- Ongoing Open Book Club (adults) meets on the second Tuesday of the month at 1:00 p.m.
- We provide free Audiobooks and E-books through One Click Digital to all library card holders.
- Ongoing Book sale.
- Library World. An online cataloged site of our book collection. (We are close to finishing this project!)
- We will be offering new and improved library cards to go with our new system, soon! Programming for Children:

We finished our final year with our VELI-STEM Grant. This final year's focus was light and sound.

We offered a Summer Camp that saw a great turn out. We created our summer camp theme with the VELI-STEM Grant and the Country wide theme of "Libraries Rock." We incorporated light and sound, with visuals and stories into our camp. We also had a wonderful performer by the name of Stephen Cornella come and play music and tell stories at the end of our week.

Jamaica Village School students in Grades 1/2 continue to visit the library on an ongoing basis for borrowing and story time.

The library provided free book giveaways to campers attending our Summer Camp. As well as, a Halloween book give away and Christmas book giveaway.

Grants:

- We received \$200 from Vermont Country Store. (2017)
- We received a \$500 grant from Thrifty Attic to help put up quilted window shades in our Children's and Back Rooms. (2017)

Renovations:

- We completed our Bathroom project.
- We have beautifully new quilted windows in our front, children's room and our back rooms. These will help us conserve energy.
- We also have a brand-new sign out front.

We would like to thank Ray Ballentine and Harry Robinson for their ongoing and continued support and volunteer work with our Library! We appreciate it all so much.

As a municipal library, we receive funding from the Town to support staffing and infrastructure and to assist with renovations. Books, supplies, computers, equipment, programs and other expenses are funded by your donations and our ongoing book sales. Volunteers are always needed. If you have a talent to share, ideas for a program, or want to spend a few hours a month just helping out, please stop by or email me at library.org or call 802-874-4901 during regular library hours.

Respectfully submitted, Cassidy Menard, Librarian



Jamaica Fire and Rescue Report for the Town Report

The Jamaica Volunteer Fire and Rescue responded to 154 calls in 2018. The following is a breakdown of the calls.

Structure /Chimney Fires: 9

EMS: 69

Motor Vehicle Accident: 18

Rescues: 11

Powerlines down: 17

Hazmat: 10

Wildland/Brush: 1

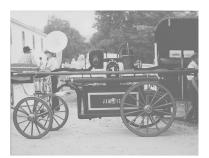
Public Assist/ Agency Assist: 0

Cover Assignment: 1

Disaster/ Severe Weather: 1

Alarms/False Alarms: 11

Cancelled Runs: 2



Jamaica Fire and Rescue have added new members this year and we have participated in many hours of Firefighting and EMS Training. One of our new members is enrolled in the Firefighter One course which is over 200 hours of lecture and basic practical firefighter skills. The Ems part of the department have been trained in "Stop the Bleed "and "Resuscitation Academy". The basic life support skills needed to keep someone alive. We are also in the process of purchasing new turnout gear, pagers, radios and Self Contained Breathing Apparatus to replace gear and equipment reaching expiration age. Our station will have much needed repairs made to the building. Age of the building is showing. Jamaica Fire and Rescue would like to advise everyone to test their Smoke and Carbon Monoxide Detector and change the batteries with the time Changes. Also point to remember, these detectors do have a shelf life depending on brand. So replace the detectors according to the date stated by the manufacturer. If you have question, don't hesitate to contact a member of the department and we can assist you. Thank you for your support.

Respectfully Submitted Dana West/ Fire Chief



JAMAICA VOLUNTEER FIRE & RESCUE DEPARTMENT FY 2017-2018

REVENUES & RECEIPTS

Town of Jamaica, Tax Appropriation	\$	99,991.00
Fire Donations	\$	2,525.00
Rescue Donations	\$	150.00
Bottle Monies	\$	3.50
In Memory Donations	\$ \$ \$	100.00
Reimbursement for Training Food Costs	\$	67.23
Interest earned on General Fund Money Market		312.14
Allocated Surplus for budget	\$	5,000.00
Total Revenues and Receipts	\$	108,148.87
DISBURSEMENTS		
ADMINISTRATION		
SWNH Fire Mutual Aid Assessment, FY 2018	\$	20,027.00
SWNH Fire Mutual Aid Dues, FY 2018	\$	150.00
VLCT Workers-Comp Insurance thru Town of Jamaica	\$ \$ \$	1,219.00
VLCT Liab. Insurance thru Town of Jamaica	\$	1,214.00
UI Insurance Service, Accident & Sickness	\$	1,456.00
Post Office Box Rent	\$	90.00
Computer Software, Supplies, Internet Service & Spotted Dog	\$	939.40
W,B, Mason, engraving	\$	19.30
Total Administration	\$	25,114.70
BUILDING MAINTENANCE		
Green Mountain Power, Electric Service	\$	1,097.66
Cota & Cota, Inc., Propane and Service	\$	5,662.22
VLCT Insurance thru Town of Jamaica	\$ \$ \$	2,123.00
Supplies, trash bags etc.	\$	51.00
Leader Distribution Systems, Drinking Water		102.00
Stuart Chapin, Mowing	\$	895.00
D & K Property Maintenance, Snow Removal	\$	2,100.00
Powers Generator, Service Contract & Service	\$ \$ \$	440.00
Overhead Door Co. of Rutland, Repairs	\$	636.00
C.Clark Electric	\$	87.00
Total Building Maintenance	\$	13,193.88
CAPITAL EXPENDITURES		
Vehicle Loan #1, payment #6 of 10	\$	12,606.83
Vehicle Loan #2, payment #10 of 12	\$	20,641.00

Total Capital Expenditures	\$	33,247.83
FIRE/RESCUE VEHICLE MAINTENANCE		
Matthew Coleman Service, Repairs & Service	\$	1,168.60
Carrara's Rustproofing	\$	830.00
Greene Engine Works, Inspections	\$	180.00
Miscellaneous suplies		11.03
SWNH Fire Mutual Aid, Radio Repairs	\$ \$ \$	119.28
VLCT Insurance thru Town of Jamaica	\$	2,799.00
Budget allocation transfer to Vehicle Fund	\$	3,000.00
Total Fire/Rescue Vehicle Maintenance	\$	8,107.91
FIRE EQUIPMENT MAINTENANCE		
SWNH Fire Mutual Aid, Parts & Repairs	\$	344.33
Code 3 Products, Inc., Supplies	\$	182.00
W.S.Darley & Co., Strainer 4" Float Dock	\$ \$	501.95
Reimburse Dana West for Supplies		127.19
Reynolds & Son, Air Compresser Service	\$	765.48
Total Fire Equipment Maintenance	\$	1,920.95
RESCUE EQUIPMENT MAINTENANCE		
Moore Medical LLC, Supplies	\$	328.26
Otis Health Center, Supplies	\$	56.08
Airgas USA LLC, Oxygen & Lease	\$	117.00
TotL Rescue Equipment Maintenance	\$	501.34
INCIDENT EXPENSES	\$	-
TRAINING		
Fire Prevention & Halloween Goodies	\$	259.88
Amy Visser-Lynch, CPR	\$	100.00
Food for Training Session (was reimbursed)	\$	67.23
Total Training	\$	427.11
TOTAL EXPENDITURES FROM BUDGET	\$	82,513.72
STATEMENT OF UNALLOCATED FUNDS		
Unallocated Funds available for use June 30, 2017	\$	72,628.78
Allocations voted August 16, 2017	_	
Less for Building Repairs	\$	10,000.00
Less for New Fire Gear for Personnel	\$	10,000.00

Less for Vehicle Fund	\$	10,000.00
Less for New Pagers and Radios	\$	5,000.00
Less for Vehicle Repairs/New Tires	\$	5,000.00
Less for Fire Equipment	\$	5,000.00
Less for Training	\$	3,000.00
Less for 2018-19 Revenue Budget, Voted Nov. 15, 2018	\$	3,000.00
Plus Revenue Budget Surplus FY 2017-18	\$	3,157.87
Plus Unexpended Budget FY 2017-18	\$	22,477.28
Total Unallocated Funds Available for use as of June 30, 2018 Allocations approved 12/19/2018	\$	47,263.93
Less Voted 11/21/2018 for 2019-2020 Budget	\$	2,400.00
Less Voted New Fire Gear for Personel	\$	5,000.00
Less Voted for New Pagers & Radios	\$	5,000.00
Less Voted for Vehicle Repairs/New Tires	\$	5,000.00
Less Voted for Fire Equipment	\$	15,000.00
zess voted for the zquipment	Ψ	10,000.00
Balance of Unallocated Funds available for use 12/19/2018	\$	14,863.93
NOTE: The Vehicle Fund allocation was transferred. New tires		
have been purchased for \$2,503.60 and new pagers were		
purchased for \$2,482.80. The remaining allocations are still		
pending.		
GENERAL FUND CHECKING ACCOUNT		
Balance on hand July 1, 2017	\$	1,705.97
Plus Deposits	\$	20,642.23
Less Withdrawals	\$	20,596.10
Balance on hand June 30, 2018	\$	1,752.10
GENERAL FUND MONEY MARKET ACCOUNT		
Balance on hand July 1, 2017	\$	75,904.78
Interest earned	\$	312.14
Plus Tax Appropriation	\$	99,991.00
Less Transfers and Withdrawals	\$	94,848.67
Balance on hand June 30, 2018	\$	81,359.25
PETTY CASH ACCOUNT		
Balance on hand July 1, 2017	\$	18.03
Plus Deposits	\$	203.50
Less Withdrawals for purchases	\$	76.02
Balance on hand June 30, 2018	\$	145.51
23.3 33 33 30, 2010	7	113.31
VEHICLE FUND ACCOUNT		
Balance on hand July 1, 2017	\$	37,649.37
Interest earned	\$	163.90
Plus Budget transfer	\$	3,000.00
Plus Allocated Surplus Monies	\$	10,000.00

Balance on hand June 30, 2018	\$ 50,813.27
EMERGENCY FUND ACCOUNT	
Balance on hand July 1, 2017	\$ 6,580.11
Interest earned	\$ 6.56
Balance on hand June 30, 2018	\$ 6,586.67
JUNIOR FIREFIGHTERS FUND ACCOUNT	
Balance on hand July 1, 2017	\$ 1,534.78
Interest earned	\$ 0.31
Balance on hand June 30, 2018	\$ 1,535.09
TOTAL OF ALL FUNDS	
Balance on hand July 1, 2017	\$ 123,393.04
Total interest earned	\$ 482.91
Total Transfers in	\$ 133,836.73
Total Transfers out	\$ 115,520.79
Total of All Funds June 30, 2018	\$ 142,191.89



JAMAICA VOLUNTEER FIRE & RESCUE BUDGET

JAMAICA VOLONTEER FIRE & RESCUE BUDGET	2017-2018		2017-2018		2018-2019		2019-2020	
	١	Budgeted	Actual		Budgeted			Proposed
REVENUE								
Tax Appropriation	\$	99,991.00	\$	99,991.00	\$	98,791.00	\$	98,791.00
Fire Donations	•	,	\$	2,525.00	•	,		,
Rescue Donations			\$	150.00				
Bottle Monies			\$	3.50				
In Memory Donations			\$	100.00				
Reimbursement for Training Food Costs			\$	67.23				
Allocated Surplus for Budget	\$	5,000.00	\$	5,000.00	\$	3,000.00	\$	2,400.00
Interest earned on General Fund Money Market			\$	312.14				
Total Revenue	\$	104,991.00	\$	108,148.87	\$	101,791.00	\$	101,191.00
EXPENDITURES								
Administration								
Association Assessments/Dues	\$	20,000.00	\$	20,177.00	\$	20,000.00	\$	20,000.00
Insurance	\$	4,000.00	\$	3,889.00	\$	4,000.00	\$	4,000.00
Postage/Box Rent	\$	500.00	\$	90.00	\$	500.00	\$	300.00
Fundraising Supplies	\$	500.00			\$	500.00	\$	500.00
Clerical Supplies	\$	200.00			\$	200.00	\$	200.00
Telephone/Internet/Computer Updates	\$	1,000.00	\$	939.00	\$	1,000.00	\$	1,100.00
Misc./Awards	\$	400.00	\$	19.30	\$	200.00	\$	200.00
Sub Total	\$	26,600.00	\$	25,114.70	\$	26,400.00	\$	26,300.00
Building Maintenance								
Electric Service	\$	1,600.00	\$	1,097.66	\$	1,600.00	\$	1,600.00
Propane/Service	\$	5,000.00	\$	5,662.22	\$	5,000.00	\$	5,000.00
Insurance	\$	2,500.00	\$	2,123.00	\$	2,500.00	\$	2,500.00
Supplies	\$	300.00	\$	153.00	\$	300.00	\$	300.00
Maintenance?Repairs	\$	5,200.00	\$	4,158.00	\$	5,200.00	\$	5,200.00
Sub Total	\$	14,600.00	\$	13,193.88	\$	14,600.00	\$	14,600.00
Capital Expenditures								
Truck Loan #1	\$	12,700.00	\$	12,606.83	\$	12,700.00	\$	12,700.00
Truck loan #2	\$	-	•	20,641.00				20,641.00
Sub Total	\$	33,341.00	\$	33,247.83	\$	33,341.00	\$	33,341.00
Fire/Rescue Vehicle Maintenance								
Gas/Diesel	\$	1,000.00			\$	1,000.00	\$	1,000.00
Parts/Repairs/Supplies	\$	7,000.00	\$	2,308.91	\$	6,000.00	\$	6,000.00
Insurance	\$	4,000.00	\$	2,799.00	\$	4,000.00	\$	3,500.00
Vehicle Reserve Fund	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	3,000.00

Sub Total	\$ 15,000.00	\$ 8,107.91	\$ 14,000.00	\$ 13,500.00
Fire Equipment Maintenance				
New Equipment	\$ 1,500.00	\$ 615.15	\$ 1,500.00	\$ 1,500.00
Supplies/Parts/Repairs	\$ 3,500.00	\$ 1,305.80	\$ 3,500.00	\$ 3,500.00
Sub Total	\$ 5,000.00	\$ 1,920.95	\$ 5,000.00	\$ 5,000.00
Rescue Equipment Maintenance				
New Equipment	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
Supplies/Repairs	\$ 4,000.00	\$ 501.34	\$ 3,000.00	\$ 3,000.00
Sub Total	\$ 5,000.00	\$ 501.34	\$ 4,000.00	\$ 4,000.00
Incident Expenses	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Training				
Fire/Rescue	\$ 5,000.00	\$ 167.23	\$ 4,000.00	\$ 4,000.00
Fire Prevention	\$ 250.00	\$ 259.88	\$ 250.00	\$ 250.00
Sub Total	\$ 5,250.00	\$ 427.11	\$ 4,250.00	\$ 4,250.00
Total Budget	\$ 104,991.00	\$ 82,513.72	\$ 101,791.00	\$ 101,191.00



Schoolhouses of the Past in Jamaica

In 1791 the first schoolhouse was built of logs on road 29 in East Jamaica. The schoolhouse was built soon after the first settlement of the town, and was probably the first public building erected in town.

Zelotes Skinner was teacher, and was supported by voluntary contribution. The town was divided into fourteen school districts, and each district had a board of directors to decide on the expense of the teaching and repairs, and to provide for the board of the teachers.

In 1862 the Village School, which is now the Jamaica Memorial Library, had seventy-two scholars, and were crowded in a room that would accommodate about fifty. In 1869 Jamaica had fourteen school districts.

District #1 – River School (now private home of the Howe family)

District #2 – Village School, Grammar and Primary (now Jamaica Memorial Library) New village school was built in 1954, located on Depot Street just before the Iron Bridge going to the State Park.

District #3 – South Hill School (now private home of Mr. & Mrs. Bruce Mowrey)

District #4 – West Hill School (no building on site)

District #5 – Dinsmore, N.E. School, Turkey Mtn. Rd. (no building on site)

District #6 – Dunbar School, Henderson Rd. (now a private home of Laurie Dale)

District #7 – Gleason School, Turkey Mtn. Rd. (no building on site)

District #8 – Sheldon School (no building on site)

District #9 – Turkey Mtn. School (no building on site)

District #10 – Rawsonville School (original building on site)

District #11 – Maynard Hollow School (original school on site with upgrades to the building (now owned by Mr. & Mrs. Jack Neville)

District #12 – West Jamaica School – (now owned by Bar S Corporation)

District #13 – Pikes Falls School – original school on site (now owned by Janet Hamilton)

District #14 – Pratts Bridge School (no building on site)

*Map of Jamaica School Districts can be located at the back of the Town Report.



South Hill School

Warning Jamaica School District 2019ANNUALMEETING

The legal voters of the Town School District of Jamaica, Vermont are hereby notified and warned to meet at the Town Hall in Jamaica on Tuesday, March 5, 2019 at 1:00pm to act on the following articles:

ARTICLE 1. To elect a Moderator for a term of one (1) year

ARTICLE 2. To Elect All Jamaica School District Officers as required by law.

3 Year Term 2019 - 2022 1 Year Term 2019 - 2021

ARTICLE3. To Elect West River Modified Union Education District Officers for

the following terms

2 Year Term 2019-2021

1 Year of a 3 Year Term 2019-2020

ARTICLE 4. To transact any other non-binding business to properly come before

this meeting

Date this 23 day of January 2019

Janet Hamilton – Member

Christina Robinson - Member

JAMAICA SCHOOL DISTRICT ANNUAL MEETING MINUTES

JAMAICA TOWN HALL IN JAMAICA ON TUESDAY, MARCH 6, 2018 AT 10:00 A.M.

Greg Joly called the meeting to order at 10:00 A.M. He explained about the two (2) Australian Ballots that are going on for the election of Leland & Gray High School Director and the election of 2 at large School Directors for the West River Modified Union Education District. He then turned the meeting over to Paul Fraser until article one has been acted upon.

Article 1. To elect a Moderator for a term of one (1) year.

Greg Joly was nominated by Dana West. Paul Fraser declared nominations closed there being no others. Seconded by Dana West. Greg Joly was elected both School and Town Moderator by voice vote.

Article 2. To elect all Jamaica School District Officers as required by law.

- A. School District Director 3 Year Term (2018-2021)
 Stephanie Amyot was nominated by Laura Molinelli. The Moderator declared nominations close as there were no others. Stephanie Amyot was elected School Director for a term of three (3) years by voice vote.
- B. School District Director 2 year term (2018-2020)

 Jennifer Dorta-Duque was nominated by Clara Robinson. The Moderator declared nominations close as there were no others. Jennifer Dorta-Duque was elected School Director for a term of two (2) years by voice vote.
- C. School District Director 1 year term (2018-2019)

 Janet Hamilton was nominated by Clara Robinson. The Moderator declared nominations closed as there were no others. Janet Hamilton was elected School Director for a term of one (1) year by voice vote.
- D. School District Director 1 year term (2018-2019)
 Christina Robinson was nominated by Anne? The Moderator declared nominations closed as there were no others. Christina Robinson was elected School Director for a term of one (1) year by voice vote.
- Article 3. Shall the voters of the Jamaica School District authorize the School Directors to borrow in Anticipation of taxes, grants, or other revenue?

 Harold Coleman made the motion to accept the article as read. The motion was seconded by Dana West. The motion carried in the affirmative by voice vote.
- Article 4. Shall the voters authorize the School Directors to spend unanticipated funds such as, grants and /or gifts?

 Caroline Persson made the motion to accept the article as read. Seconded by Dana West.

 The question was asked where to these funds come from. The answer was the Vermont Arts Council or Stratton Foundation. Dana West moved to call the question. Seconded by Ed Dorta-Duque. So voted in the affirmative. The original motion carried by voice vote.
- Article 5. Shall the voters of Jamaica authorize the School Directors to withdraw \$51,000.00 from the Facilities fund and move monies to the General Fund to help reduce the Homestead tax rate And avoid excess spending threshold penalty.

 Harold Coleman made the motion to accept the article as read. The motion was seconded by

Dana West. The transfer will leave \$23,000.00 in the fund in case of an emergency. In a Years' time any monies left in the fund will become the property of the West River Modified Union Education District. The motion carried in the affirmative by voice vote.

- Article 6. Shall the voters of the Jamaica School District approve the school board to expend \$1,210,877.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,410.00 per equalized pupil. This projected spending per Equalized pupil is 2.71% higher than the spending for the current year.

 Dana West made the motion to accept the article as read. The motion was seconded by Ed Dorta-Duque. Discussion: Jennifer Dorta-Duque said the school board cut one position but They left it up to the administration to decide what position it would be. This was a question asked by Tom Tolbert. We lost Title One Funding because of fallen enrollment. Harold Coleman made the motion to call the question and was seconded by Dana West. The motion to call the question passed by voice vote. The article then passed as read by voice vote.
- Article 7. To compensate the Directors of the Jamaica School District \$300.00 each.

 Drew Hazelton made the motion to accept the article as read. Seconded by Clara Robinson.

 The motion carried by voice vote.
- Article 8. To Set the time for the first Tuesday of March 2019, for the Annual School District meeting. The motion was made and amended by Ed Dorta-Duque to meet immediately after the Annual Town meeting. Seconded by Dana West. The amended motion carried by voice vote. This is only if a local annual meeting is still needed.
- Article 9. To transact any other business that may legally come before this meeting.

 Drew Hazelton spoke about the new way our school system will work starting July 1, 2019.

 All contracts will end and start anew. There are a lot of moving parts. We will have a new way To do budgets, and rebuilding all programs. Everything is on the table. The public needs to Get involved. We have no idea how funding will work out at the state level. Jamaica will Have 2 directors, Brookline 1, Newfane 3, Townshend 3 and 2 at large. Windham is still part of the WRMUED at the high school level but not at the elementary school level. They have a year to change their minds. Ed Dorta-Duque made the motion to adjourn. Seconded by Dana West and so voted by voice vote.

Adjourned at 11:05 A.M.

Respectfully submitted by Bonnie West

Principal Report

Jamaica Village School is a dynamic learning community. It is a place where respect for self and others is expected, taught and rewarded. It is a place where personal responsibility is modeled and nurtured; where taking ownership of successes and challenges allows us to reflect and grow. It is a place that is safe, where making mistakes is part of the learning process. And, it is a place where being ready to learn means "I am engaged. I am curious. I am setting goals and I am achieving them." I am proud of the students and staff who fill our halls; they are learners.

Thank you for your ongoing support; because of your commitment, we are able to thrive. I encourage you to learn more about our school; to ask questions; to attend meetings, concerts and events; to experience our learning community; and to be involved.



A few highlights:

- In our school we believe...
 - All children can and want to learn and it is our responsibility to teach to each student's learning style;
 - o Everyone deserves a safe and respectful environment;
 - Knowing the families of the children we teach is as important as knowing the children as we believe active parental involvement is key to student learning;
 - High expectations for academic and social skills lead to lifelong learning; and
 - Student-focused professional development maximizes student learning.
- We have 59 students in PreK-grade 6.
- Currently, 62% of our students are eligible for free/reduced meals.
- Student-focused professional learning this year includes early literacy, mathematics, traumainformed schools, writing, and interventions given assessment data.

- School-wide areas of focus this year include growth mindset, mindfulness, and career exploration which will culminate in a career fair in June.
- Our crisis response plan is up-to-date including two memorandums of understanding with local facilities. We review and discuss protocols and scenarios at our monthly all staff meetings.
- 100% of our families attended our fall parent conferences.
- We earned PBiS Exemplar School status.
- This year we will host two scholastic book fairs during the year, monthly spirit days and several parent/community luncheons (First Day Celebration, Halloween, Thanksgiving, winter, spring, and End-of-Year Family Picnic).
- 5th and 6th graders continue our tradition of volunteering monthly at Jamaica's Senior Luncheon, serving, sharing a meal and visiting with seniors in our community.
- Monthly Coffee and Conversation with parents and community members generate ideas and provide actionable feedback.
- This year marks the fourth year of our weekend backpack program (breakfasts, lunches, snacks, milk and fresh fruit and vegetables) given generous funding from Party with Purpose via the Stratton Foundation. New this year is our partnership with Blessings in a Backpack..
- Stratton Foundation also coordinates a winter clothing distribution, BOOTS4VTKIDS and KICKS4VTKIDS distributions, and funds dental cleanings. We are grateful.
- Our School Club continues to support our students' education. They fund our year-end all school
 field trip, our 6th grade trip to Nature's Classroom, several performances including part of our
 circus residency, Craft Day, transportation to JISP, and more. Please continue to support their
 fundraising efforts...our annual Penny Sale is Saturday, April 6th at L&G I hope to see you there.

Together we make a difference!

Your partner in education, Laura Hazard



COMMUNITY FOOD PANTRY INC.

Providing supplemental food to households in need

On behalf of the Board and volunteers of the Community Food Pantry, as well as the many citizens of our communities who benefit directly from your generosity, I wish to thank the Town of Jamaica for its continued support of our service. Hunger exists in every community and in every corner of Vermont. Hunger affects our children and our senior citizens. It affects those who by illness or circumstance find themselves in crisis. It can affect you; your mother or your sister; your child's best friend. It affects your neighbors. Our service provides assistance to anyone who asks – no requirements, no questions asked. Our Service is confidential, supportive and non-judgmental. Hunger has no place in our community.

We work to provide healthy choices for all age groups with the selections offered. Fresh eggs, milk, cheese and produce are all part of our regular mix.

A wise gentleman once observed that being a citizen in our small mountain towns can be "a full time job". I've often chuckled about this as I've served in numerous ways; as I've watched my husband serve; and as I've watched friends and neighbors serve. Volunteers are truly the lifeblood of our towns – and every commitment of time and talent add to the warp and weft of the fabric that defines us.

The Community Food Pantry has been operating for over 20 years with a small cadre of volunteers. In the past year, inadequate staffing has made it increasingly difficult for us to continue to provide the level of service that our clients have come to depend on.

Effective January 2019, the Jamaica/Wardsboro Community Food Pantry will be open on the last Wednesday of every month only. We understand that this will be a hardship and encourage our regulars to mark their calendars and be certain to visit the Pantry when open.

To our supporters and clients, please know that we are actively working to return our service to a full level of operation as soon as possible.

The Community Food Pantry will be open on the last Wednesday of every month from 6:30 until 8 PM and is located in the Vestry of the Wardsboro Yoked Parish. We give consideration to special dietary requirements.

We hope that you will consider serving your community by joining in our mission of care and compassion for our most vulnerable neighbors. The job is easy and the reward is great.

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Elaine Beckwith Coordinator

> The Community Food Pantry is a 501(c)3 organization Network partner of the Vermont Foodbank. www.communityfoodpantryvt.org



Caring For Our Communities in Sickness and in Health

Grace Cottage Family Health & Hospital has served the healthcare needs of our rural community with competence and compassion for almost 70 years. In 2018, for the second year in a row, we received national acclaim as a "Top 20 Critical Access Hospital for Patient Satisfaction," out of 1,339 such hospitals in the U.S., and the only hospital in the Northeast so named. The award was given by the National Rural Health Association, based on surveys filled out by our patients. In February of 2018, we welcomed a new CEO with 35 years of healthcare experience, Doug DiVello.

Grace Cottage Hospital is comprised of a 19-bed inpatient facility for acute and rehabilitative care, a 24-hour Emergency Department, a hospice care suite, and laboratory and diagnostic imaging departments. In 2018, donations allowed us to purchase, among many other things, a new non-invasive ventilation system for the ER.

Grace Cottage Family Health offers expanded hours for the convenience of area residents. More than the 7,000 locals choose Grace Cottage for their primary care. We offer physicals and wellness visits, chronic disease management, pediatrics, podiatry, and mental health services. Many of our providers are accepting new patients.

Grace Cottage's **Community Health Team** offers valuable, free services to area residents, such as nutrition and lifestyle education, diabetes coaching, short-term mental health support, substance abuse assessment and treatment, and help with applying for health insurance and connecting to community resources for food, fuel, and housing assistance.

Grace Cottage's **Rehabilitation Department** continues to offer exceptional care for both hospital patients and outpatients, with sixteen physical, occupational, and speech therapists on staff. New services include lymphedema therapy, custom orthotics, and neurodevelopmental treatment for brain injuries, stroke rehabilitation, Parkinson's disease, and other issues affecting movement and speech.

Grace Cottage is committed to promoting wellness. We encourage area residents and visitors to take advantage of our low-cost or free wellness classes and events, including yoga and Strong Bones, which are held in the beautiful and serene **Community Wellness Center**. Various support groups are offered throughout the year. More information is at www.gracecottage.org

Messenger Valley Pharmacy, owned by Grace Cottage, continues to provide convenient prescription fulfillment for all members of the community, along with expert advice and friendly service. We fill orders from any provider, including veterinarians. Many over-the-counter items, gifts, and greeting cards are also available.

Private donations and town appropriations enable us to provide the best possible care for our region.

On behalf of all of the patients that we serve, **thank you for your support.** You help to make Grace Cottage the special place that it is.

Grace Cottage is an independent, non-profit 501(C)3 organization.

P.O. Box 216; 185 Grafton Road, Townshend, Vermont 05353; www.gracecottage.org

FY 2018, by the numbers:

20,696: Patient visits to Grace Cottage Family Health

4,065: Patient days in hospital

3,087: Emergency Dept. visits

6,323: Outpatient Rehab visits

2,065: Diagnostic Imaging visits

4,338: Community Health Team visits

3,584: Visits to Wellness classes and events

2,025: Individual donations to Grace Cottage

Windham County Humane Society Town Report July 1, 2017 to June 30, 2018

Description of Services:

The Windham County Humane Society (WCHS) is a non-profit organization serving all residents of the towns of Windham County, Vermont. The mission of WCHS is to ensure the safety and well being of animals as well as enhancing the relationship between individuals and pets through adoption, education, advocacy, compassion and promotion of animal welfare.

Animal Intake and Outcome numbers: 1,816 animals came in to WCHS:

- 640 animals were seen at our Wellness clinic
- 332 animals were surrendered by their owners
- 14 animals were seized by law enforcement
- 280 animals were brought in as strays
- 475 animals came as transports from regions of the country were the euthanasia rate is high due to overpopulation
- 75 animals that were adopted out were returned to WCHS

Outcomes

- 851 animals were adopted
- 157 animals were reunited with their owner
- 50 animals (<5%) were euthanized for health or behavior issues. WCHS does not euthanize for time or space.
- 27 Animals were euthanized for owners who could not afford veterinary clinic fees for this service
- 13 animals died in care
- 24 animals were transferred to other animal welfare organizations
- 3 animals were dead on arrival.

The average length of stay for animals was 12 days. Total expenses for WCHS in 2017-18 were \$537,288.

Spay/Neuter

WCHS hosts spay/neuter clinics for income eligible residents of Windham County. A simple application is required. The WCHS provides financial assistance to applicants who can't afford the fees and free spay/neuter for free-roaming, un-owned cats.

WCHS spayed/neutered 381 cats, 73 dogs and 8 rabbits public animals and 449 shelter animals

Pet Care Assistance

This program provides basic preventative care, including vaccines, at low-to-no cost to low-income pet owners. Pet owners must apply and provide proof of residency in Windham County and proof of financial need

In 2016-17, we provided:

- Distemper vaccine to 68 dogs and 207 cats
- · Rabies vaccine to 295 animals
- Microchips to 23 animals
- 502 doses of flea/tick preventative
- 90 doses of wormer
- 92 bags of prescription food

WCHS served Jamaica residents as follows:

- 21 residents adopted 4 dogs and 17 cats.
- 4 residents used our low cost clinic to spay/neuter 4 cats and 2 dogs
- 5 residents used our Pet Care assistance program to vaccinate 9 animals
- 5 residents used our Pet Care assistance program for 6 prescription medicines or parasite control products
- 4 residents were reunited with their lost pets (1 resident twice!)



WINDHAM COUNTY SHERIFF'S OFFICE

Keith D. Clark, Sheriff PO Box 266, Newfane VT 05345 Tel: (802) 365-4942 Fax: (802) 365-4945



Jamaica Report

The Windham County Sheriff's Office provided an augmented police service to the people of Jamaica FY2018 (July 1, 2017 to June 30, 2018) in the amount of \$46800, or approximately 1040 hours of service for the year. Our office was able to provide 1027 hours of service, at no additional cost to the town. During FY18, we issued a total of 279 tickets. Under Vermont law, the town could receive up to \$23944 in fund disbursement from the Vermont Court Administrator's Office/Vermont Judicial Bureau from this ticket revenue. Additionally, 52 warnings were issued and 372 calls for service were answered.

While overall, this year has been one of maintenance for the Sheriff's Office, a couple new things have come to be. This year we took over coordination of the Windham County Highway Safety Task Force, a regionalized law enforcement effort funded by the Vermont Governor's Highway Safety Program to provide education and enforcement efforts across Windham County.

We've updated our portable radios to improve deputies abilities to communicate while in the community; begun/continued work to increase our radio coverage with additional transmission locations; purchased three cruisers, including an unmarked Dodge Charger to facilitate out-of-state prisoner extraditions and movement of mental health patients, a Ford Interceptor Sedan to update our patrol fleet, and a Ford Interceptor SUVs to update our transport fleet; we replaced our deputies body armor utilizing grant funding; provided our deputies with up-to-date high-visibility jackets to keep them safe while on patrol; and replaced our cruisers' flashlights.

As in year's past, we provide several programs to the citizens of Windham County. These programs are provided by leveraging grant funds and other sources of funding, and are not charged to the contracted towns or villages. These programs include Click It or Ticket, Are You Okay?, DUI campaigns, the Drug Evaluation and Classification Program, Work Zone Safety Enforcement, Toys for Kids, and snow mobile patrols. We continue to maintain secured anonymous drug disposal bin in our lobby, to help the citizens of our community safely dispose of unwanted/unused prescription medications. It is the continued support of Jamaica and other towns which help contribute to our ability to provide these no-cost services to Windham County as a whole.

The Windham County Sheriff's Office is pleased to serve the people of Jamaica and look forward to the upcoming year. If you have a need for our services, please don't hesitate to contact our office at 802-365-4942 for non-emergencies or 911 for emergencies.

Respectfully submitted,

Sheriff Keith D. Clark



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Jamaica is currently represented by Joel Bluming and Andrew Coyne. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard and river corridor bylaw assistance; natural resources, including assisting towns with watershed restoration projects and implementation of the state's new clean water law; Act 174 town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by the WRC.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns may choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a two-year process, is developed in consultation with member towns, reflects town plan policies, and is ultimately approved by our towns.

Past year highlights reflect the range of services we provide to the towns of the region. We've begun a pilot study in collaboration with the Rich Earth Institute to explore innovative technologies that can help address village wastewater capacity and groundwater quality issues. We continue to support the development of watershed collaboratives, and participate in efforts like the Confluence Project, which bring together diverse stakeholders and citizens to better connect with their shared watersheds to improve water and habitat quality. We're leading two renewable energy grant programs. One provides assistance to schools and other public buildings to install modern wood-fueled heating systems. The other provides grants for renewable energy development. We've helped towns apply for grants to conduct road erosion inventories and conduct road erosion work. We assist towns with local emergency operations planning. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org). Click on the heading "About Us." We encourage you to visit your town's page on our website to see highlights of our work for you over the last two years, as well as your town's profile (http://windhamregional.org/towns). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 5% of a \$2.25 million budget for FY 2019. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$2,421. To see our detailed Program of Work and budget for FY 2019, visit our website and click on the heading "About Us."



WINDHAM SOLID WASTE MANAGEMENT DISTRICT 327 OLD FERRY ROAD, BRATTLEBORO, VT 05301 (802) 257-0272 FAX (802) 257-5122

www.windhamsolidwaste.org

2018 ANNUAL REPORT TO MEMBER TOWNS

Brattleboro

Brookline

Dover

Dummerston

Guilford

Halifax

Jamaica

Marlboro

Newfane

Putney

Readsboro

Somerset

Stratton

Townshend

Vernon

Wardsboro

Westminster

Wilmington

Transfer Station: Windham Solid Waste Management District (WSWMD) operates a regional transfer station for landfill materials; recyclables; organics; construction & demolition debris; scrap metal; white goods; electronics; and year-round collection of certain hazardous waste such as paint products, batteries, and used motor oil. The transfer station diverts 76% of all the materials delivered to recycling and composting.

Composting Facility: Of all recyclable materials handled by the District, the only one that is kept local is food scraps and yard debris. The food scrap composting facility is 2nd largest facility in Vermont, and in calendar year 2018 composted 1,357 tons of food scraps from the Town of Brattleboro curbside collection program and commercial/institutional sources. Total tons of organic materials processed, including leaves, wood chips, and paper fiber was 3,260 tons. The District sold 1,750 cubic yards of "Brattlegrow" compost in 2018, primarily through 4 retail distributors. WSWMD donates compost for town projects, schools, and community gardens.

Materials Recovery Facility (MRF): The MRF closed in July 2017 but continues to accept cardboard from commercial sources. Eight towns utilize the District's recycling roll-off containers and offer drop-off recycling services in their communities, with private haulers handling recyclable materials.

Trucking: WSWMD retained one staff member with a Class A CDL license to haul recyclables, scrap metal, and wood chips for the composting operation.

Solar Array: WSWMD leases its closed and capped landfill to Sky Solar Holdings, who constructed a 5 mega-watt solar array on the landfill this year and began operating in July. It is the largest group net metered project in the state and has contracted for 20 years with: the towns of Brattleboro, Dummerston, Halifax, Newfane, Readsboro, Vernon, Wardsboro, and Wilmington; schools in Brattleboro, Marlboro, Putney, and Vernon; Landmark College, Marlboro College, Brattleboro Retreat, and WSWMD. Sky Solar has a 20-year lease and pays the District a minimum of \$102,000/year for use of the landfill. The project is providing significant cost savings for municipal and school budgets.

Financial Report: WSWMD finished year-end FY 2018 with a surplus of \$60,451.

Solid Waste Implementation Plan (SWIP) Mandated by Vermont Agency of Natural Resources: Re-TRAC Reporting: WSWMD tracked tonnages of recyclables collected from member towns. SWIP Annual Requirements: Towns and WSWMD are required to comply with VT ANR Materials Management Plan (MMP) policies.

WSWMD is responsible for managing SWIP requirements for member towns. Highlights from 2018 include:

- Free technical assistance, including food scrap diversion, was provided to over 200 businesses in 17member communities;
- Implemented a multi-media public outreach campaign; and
- Provided event recycling containers to 20 public/private events.

Household Hazardous Waste Collections: WSWMD held 4 household hazardous waste collection events (as mandated by VT ANR MMP) in the Towns of Brattleboro, Jamaica, Readsboro, and Westminster, with 283 households from 18 towns participating! WSWMD has signed agreements with the Rutland County Solid Waste District and the City of Keene, which allows residents, and conditionally exempt generators, to use those hazardous waste depots for a fee.

Grants:

<u>VT ANR Organics Infrastructure Grant</u>: WSWMD was awarded \$410,518, which requires a 60% match, to purchase organics processing equipment. The use of these funds or a portion thereof is under consideration.

<u>Food Waste Anaerobic Digestion</u>: Sky Solar Holdings, in conjunction with WSWMD, was awarded a \$100,000 grant from Windham Regional Commission Clean Energy Development Fund to construct a food waste anaerobic digester at WSWMD. The anaerobic digester is under consideration.

<u>VT ANR Solid Waste Implementation Grant:</u> WSWMD was awarded a \$39,442 grant from the State of Vermont Agency of Natural Resources, Department of Environmental Conservation (DEC) to assist the District with the expenses associated with its hazardous waste collection programs.

<u>USDA Equipment Grant:</u> WSWMD was awarded \$17,500 to go towards the purchase of a new frontend loader in July for the compost facility operations.

<u>VLCT Equipment Grant:</u> WSWMD was awarded a \$595 grant to purchase an ergonomically better desk and chair for the scalehouse operator.

Sincerely,

Robert L. Spencer Executive Director



Back Row: Emily Fuller, Kayla Stomski

Front Row: Olivia Miller, Rebecca Scott, Dylan Blake, Ripley Sager

Youth Services, Inc.

Youth Services was established in 1972. We provide transformative programs in prevention, intervention and development for young people and families in Windham County Communities. We assist over 1,200 children, youth and families annually. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Our broad array of program services include:

- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while addressing the underlying issues of the people who violated the law
- Therapeutic case management services, support and referral
- Career development programs with one-on-one mentoring for high school students and young adults
- Substance abuse prevention for youth and adults
- Supervised visitation services
- Counseling services for young adults including Assessment, Intervention and Recovery

This year, we respectfully request \$395 from the Town of Jamaica to help fund our agency's services. We served 12 residents from Jamaica during Fiscal Year 2018 and remain available to provide services in the future. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at www.youthservicesinc.org, call 802-257-0361 or email info@youthservicesinc.org. Thank you for your consideration of this request.

Russell Bradbury-Carlin Executive Director

Transforming Lives, Inspiring Futures

VISITING NURSE AND HOSPICE FOR VT AND NH Home Health, Hospice and Maternal Child Health Services in Jamaica, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2017 and June 30, 2018 VNH made 1,125 homecare visits to 22 Jamaica residents. This included approximately \$17,226 in unreimbursed care to Jamaica residents.

- Home Health Care: 629 home visits to 16 residents with short-term medical or physical needs.
- <u>Long-Term Care</u>: 103 home visits to 3 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- Hospice Services: 393 home visits to 3 residents who were in the final stages of their lives.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Jamaica's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Hilary Davis, Director Community Relations and Development (1-888-300-8853)

THE VERMONT CENTER FOR INDEPENDENT LIVING TOWN OF JAMAICA SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'18 (10/2017-9/2018) VCIL responded to over **3,700** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **315** individuals to help increase their independent living skills and **11** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **149** households with information on technical assistance and/or alternative funding for modifications; **83** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **87** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **532** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **33** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '18, 2 residents of Jamaica received services from the following programs:

- Peer Advocate Counseling Program (PAC)
- •Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

Vital Statistics 2018

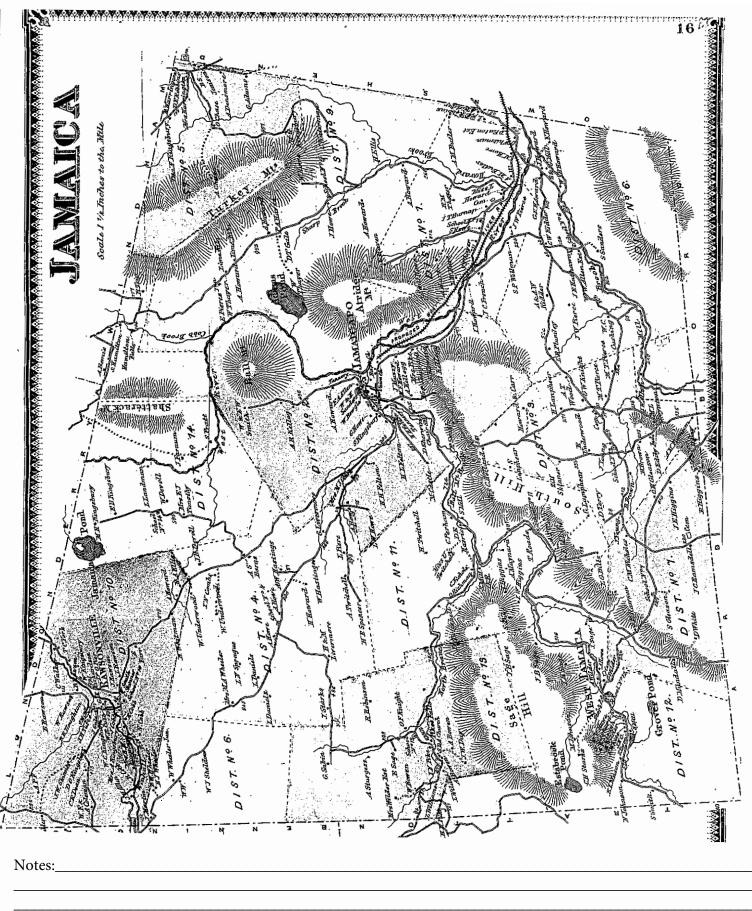
Deaths					
Name	Sex	Age	Place of Death	Residence	Date
Mark W. Pluff	M	56	Jamaica	Jamaica	January 13, 2018
Thomas Edward Fletcher	M	70	Townshend	Jamaica	January 23, 2018
Thomas Mark Morris	M	61	Jamaica	Jamaica	February 18, 2018
Catherine A. Dauchy	F	84	Jamaica	Jamaica	March 11, 2018
Arnold H. Young	M	69	Bennington	Jamaica	June 10, 2018
David Frank	M	32	Jamaica	Jamaica	August 15, 2018
Michael J. Shannon	M	83	Townshend	Jamaica	August 18, 2018
Cheryl M. Cook	F	72	Jamaica	Jamaica	August 28, 2018

Births

Name	Sex	Date	Place of Birth	Mother's Name	Father's Name
Bodhi Marcus Holden	M	December 20, 2017	Brattleboro	Kristina N. Holden	Wallace E. Holden
Teagan Nora Thiele	F	March 14, 2018	Brattleboro	Kate Margaret Logan	Travis Ely Thiele
Aelfwin Peregrine Hopkins	s M	March 24, 2018	Brattleboro	Hanna Leah Hopkins	
Mason Beau Kachoris	M	April 23, 2018	Springfield	Amelia Rose Beaupre	Adam Thomas Kachoris
Benjamin Carver Eldridge	M	August 29, 2018	Bennington	Beth Ellen Wells	Darin Edward Eldridge

Marriages

Bride	Residence	Groom	Residence	Date	Place
Jacqueline Theresa Hazard	Jamaica	Colin James Ganard	New Jersey	March 5, 2018	Stratton
Kathryn Courtney Brennan	Connecticut	Adam Christopher Zengou	Connecticut	March 3, 2018	Stratton
Alejandra Bornstein-Delatorre	Worcester	Matthew Peyton Kona	Worcester	May 4, 2018	Jamaica
Jessica Glass Pollack	New York	Patrick James McQuillan	Jamaica	July 7, 2018	Jamaica
Brittany Alicia Mattison	Hinsdale	Anthony Michael Mercier	Jamaica	August 4, 2018	Jamaica
Jane Elizabeth Tighe	Lowell	Sean William Geary	Lowell	August 18, 2018	Stratton
Destiny Jeanne Stillwagon	Jamaica	Michael John Barrett	Jamaica	August 28, 2018	Jamaica
Lydia Fiske Emery	Evanston	Chris Joseph Chasin	Evanston	September 8, 2018	Townshend
Loren Patricia	Naples	Christopher Paul Eseppi	Naples	September 21, 2018	Jamaica
Andrea Alida Pineau	Somerset	Peter Frank Correia	Fall River	October 20, 2018	Stratton



Notes:	 	 	

Town of Jamaica PO Box 173 Jamaica, VT 05343-0173

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