

Town of Jamaica

2019 Annual Report



July 1, 2018 – June 30, 2019

Prepared for the March 3, 2020 Town Meeting



Pictured on the Front cover is...

The earliest settlement of the town was along the West River near the Wardsboro Bridge, now called East Jamaica. It was here that the first school was established in 1791. The step-by-step building of roads and bridges pointing towards Manchester to the northwest moved settlement westward so that by 1800 it appeared that the town center was moving. Within the forty-two square-mile township of Jamaica there developed as many as ten separate hamlets surrounded by outlying farms, all linked to Jamaica Village by a network of roads. Eventually there were as many as 14 one-room schools which served the families in the outlying areas.



D& K's Grocery



Muzzy's Store

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Elected Town Officers (* denotes Chair)

Moderator: Greg Joly - *1 year term to March 2020*

Selectboard:

Tom Tolbert - *1 year term to March 2020*
Greg Meulemans- *1 year term to March 2020*
*Paul Fraser - *3 year term to March 2021*
Andy Coyne - *3 year term to March 2022*
Judy Flower - *3 year term to March 2020*

Listers:

Barbara Ferguson - *3 year term to March 2021*
Micah Eberhardt - *3 year term to March 2022*
Lou Bruso - *3 year term to March 2020*

First Constable: Robert Willis - *1 year term to March 2020*

Second Constable: Ben Williams - *1 year term to March 2020*

Town Grand Juror: Stephen Clark - *1 year term to March 2020*

Town Agent: Peter Andrus - *1 year term to March 2020*

Trustee of Public Funds: Stephen Clark - *1 year term to March 2020*

Agent to Deed Land: Stephen Clark - *1 year term to March 2020*

Library Trustees:

Janet Hamilton - *5 year term to March 2023*
Bonnie West - *2 year term to March 2021*
Alice Abraham - *2 year term to March 2021*
Greg Joly - *5 year term to March 2024*
Clara Robinson - *5 year term to March 2020*
*Jennifer Dorta-Duque - *5 year term to March 2021*
Susan Stomski - *5 year term to March 2022*

West River Modified Unified Union School Directors:

Drew Hazelton - *3 year term to March 2020*
Jennifer Dorta-Duque – *1 year of 3 year term to March 2022*
Christina Robinson – *resigned*

Cemetery Commissioners:

Selectboard - *one year term to March 2020*

Appointed Town Officials (*One year terms unless otherwise noted*)

Fence Viewer: Stephen Clark

Animal Control Officer: Robert Willis, 1st Constable

Surveyors of Wood, Lumber & Weigher of Coal: Vacant

Tree Warden: Ben Williams

Cemetery Sextons: East Jamaica - L. Bruce Chapin
Jamaica Village - L. Bruce Chapin
South Windham - L. Bruce Chapin
West Jamaica - Karen Ameden
South Hill - Karen Ameden
Pikes Falls - Karen Ameden
Rawsonville - Nelson Coleman

Health Officer: The Selectboard

Deputy Health Officer: vacant

Emergency Management Coordinator: Paul Fraser

Rescue Inc. Rep: Stewart Barker

Energy Coordinator: Tom Tolbert

Flood Zone Administrator: Lou Bruso

Windham Regional Commissioners: Joel Bluming and Andy Coyne

Planning Commissioners & Zoning Board of Adjustments:
*Rebecca Ohm, Christopher Robbins, Brian Zieroff, Patrick McQuillan and Jason Kass

Recreation Committee: *Caroline Persson, Bob Johnson and Greg Meulemans

Village Beautification Committee: Karen Ameden and Alexandra Clark

Justice of the Peace (terms end 2020): Karen Ameden, Greg Joly, Clara Robinson, Robert Willis, and Robert Stone

Fire Warden: Stewart Barker

Assistant Fire Warden: Bob Stomski

911 Address Coordinator: Erica Bowman

Senior Solutions Rep: Jeannine Stone

WSWMD Rep: Greg Meulemans

WRC Transportation Committee Rep: Joel Bluming, Andy Coyne

Meeting Schedules

Selectboard: 874-4681

Meets 2nd and 4th Mondays at 7 p.m. at the Town Office

Planning Commission:

Meets 1st and 3rd Mondays at 7 p.m. at the Town Office

West River Modified Unified Union School District:

Board meets 3rd Monday at 7 p.m. at LGUHS

Jamaica Library Trustees Meetings:

3rd Thursday at 5:30 p.m. at the Library

Town Offices 28 Town Office Road, PO Box 173

Town Clerk & Treasurer: 874-4681

Monday to Thursday 8:30 a.m. - 4 p.m.

Town Clerk: Sara Wiswall

Treasurer: Terri Garland

Listers: 874-4908

Thursday 8 a.m. – 3 p.m. or by Appointment

Animal Licensing Notice to Dog Owners

Vermont State Law requires all dogs 3 months or older to be licensed by the municipality on or before April 1st of each year with a valid rabies certificate. (Title 20 V.S.A. Section 3581)

Please notify the Town Clerk if you no longer have your dog.

January 1st – April 1st

Spayed or Neutered \$9.00

Other (Female or Male) \$13.00

After April 1st

\$11.00

\$17.00

Post Office Locations

Jamaica Post Office, 3912 VT Route 30..... 874-4242

Bondville Post Office, 43 VT Route 30..... 297-1671

South Londonderry Post Office, 67 Main St.....824-6800

West Townshend Post Office, 6573 VT Route 3... 874-7092

Emergency Services

Emergency Number for Fire (Mutual Aid) Rescue/
Ambulance, Windham County Sheriff, Vermont State
Police, Police (TTD)

DIAL 911

Non-Emergency Numbers

Fire Warden: 874-4515

Assistant Fire Warden: 874-7107

Constable: 896-6391

2nd Constable: 874-4441

Windham County Sheriff: 365-4942

Town Services

Jamaica Memorial Library: 874-4901

Tuesday 12-6 p.m.

Wednesday 12-4 p.m.

Thursday 12-6 p.m.

Saturday 10 a.m.-1 p.m.

Librarian: Cassidy Menard

Library Assistant: Darlene Hamilton

Waste Disposal Transfer Station: 874-7171

Monday 9 a.m. - 5 p.m.

Tuesday 9 a.m. - 1 p.m.

Wednesday 2 p.m. - 6 p.m.

Saturday 8 a.m. - 4 p.m.

Sunday 9 a.m. - 5 p.m.

Closed Thursdays & Fridays, Town Meeting,
Easter, Christmas, & New Year's

Attendant: Dan Miller

Substitute Attendant: William Kuchinsky

Jamaica Town Garage: 874-4265

Road Crew: Keith Hazard (foreman)

Richard Thomas, Bill Flood, Dennis Palmer

Websites of Local Interest

Official website: jamaicavermont.org

Jamaica Business: jamaicavt.com

Jamaica Historical Foundation: jamaicahf.info

Jamaica Library: jamaicavtlibrary.wordpress.com

Jamaica Village School: jamaicavillageschool.org

Leland and Gray: lelandandgray.org

WCSU: windhamcentral.org

WARNING

The legal voters of the town of Jamaica, in the county of Windham and state of Vermont, are hereby notified and warned to meet at 10:00 a.m. at the Town Hall in said town of Jamaica, on the first Tuesday of March, March 3rd, 2020, to transact the following business and act upon the following articles:

Article 1: To elect a Moderator for a term of one year.

Article 2: To act on the town report.

Article 3: To elect the following officers as required by law.

- a. Selectperson for a term of three years (by ballot)
- b. Selectperson for a term of one year (by ballot)
- c. Selectperson for a term of one year (by ballot)
- d. Lister for a term of three years (by ballot)
- e. 1st Constable for a term of one year
- f. 2nd Constable for a term of one year
- g. Town Grand Juror for a term of one year
- h. Town Agent for a term of one year
- i. Trustee of Public Funds for a term of one year
- j. Agent to Deed Land for a term of one year
- k. Library Trustee for a term of five years
- l. School Director for West River Modified Union Education District for one year of a three year term.
- m. School Director for West River Modified Union Education District for a three year term.

Article 4: To see what sum of money the Voters will vote to pay the Town's running expenses, and how it will be collected.

Article 5: To see if the Voters will authorize the Selectboard to borrow money in anticipation of taxes.

Article 6: Shall the Voters authorize the Selectboard to spend "unanticipated funds such as grants, gifts and/or interest"?

Article 7: To set the time for the opening of the next Annual Town Meeting, to be held on the first Tuesday in March 2021.

Article 8: To transact any other business that may legally come before this meeting.

Article 9: To Adjourn.

Approved as the legal town warning for the town of Jamaica for March 3, 2020, on this 27th day of January, 2020.

Selectboard, Town of Jamaica, Vermont



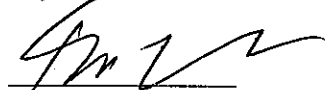
Paul Fraser, Chair



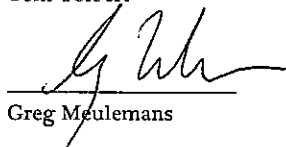
Andy Coyne



Judy Flower

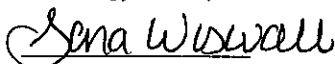


Tom Tolbert



Greg Meulemans

A true copy, Attest:



Sara Wiswall, Town Clerk

Jamaica Town Meeting Minutes

Tuesday, March 5, 2019

Greg Joly called the meeting to order 10:10 a.m.

Article 1: To elect a moderator for a term of one year.

Greg Joly was nominated by Ed Flower. Seconded by Ben Williams. Greg Joly was nominated Town Moderator for the term of one year by voice vote.

Article 2: To act on the town report.

Nelson Coleman made the motion to accept the article as read. Seconded by Joel Bluming.

It was asked when the items on page 17 would be closed out. Terri said that the last FEMA project was finished in December and we are waiting for funds from FEMA.

Others asked about the budget and the variances. There were unfunded mandates for gravel and ditches. There was \$40,000 for a machine that we are still paying for. There was also \$90,000 for the reappraisal.

Nelson Coleman made a motion to act on the town report. Seconded by Lexa Clark. The motion passed by show of hands in the affirmative.

Article 3: To elect the following officers as required by law.

A. Selectperson for a term of three years.

Andy Coyne was nominated by Micah Eberhardt. Judy Flower made the motion to close nominations and cast one ballot for Andy Coyne, seconded by Ann Cummins. Andy Coyne was elected Selectperson for a term of three years.

B. Selectperson for a term of one year.

Tom Tolbert was nominated by Micah Eberhardt, seconded by Patrick McQuillan. Caroline Persson made the motion to close nominations and cast one ballot for Tom Tolbert, seconded by Micah Eberhardt. Tom Tolbert was elected Selectperson for a term of one year.

C. Selectperson for a term of one year.

Greg Meulemans was nominated by Micah Eberhardt. Jason Kass made the motion to close nominations and cast one ballot for Greg Meulemans, seconded by Caroline Persson. Greg Meulemans was elected Selectperson for a term of one year.

D. Lister for a term of three years.

Micah Eberhardt was nominated by Veda Bassett. Margaret Miller made the motion to close nominations and cast one ballot for Micah Eberhardt, seconded by Linda Sheehan. Micah Eberhardt was elected Lister for a term of three years.

E. 1st Constable for a term of one year.

Rob Willis was nominated by Micah Eberhardt. Micah Eberhardt made the motion to close nominations and cast one ballot for Rob Willis, seconded by April Green. Rob Willis was elected to serve as 1st constable for a term of one year.

F. 2nd Constable for a term of one year.

Ben Williams was nominated by Clara Robinson. Micah Eberhardt made the motion to close nominations and cast one ballot for Ben Williams, seconded by Nanette Roina. Ben Williams was elected to serve as 2nd constable for a term of one year.

G. Town Grand Juror for a term of one year.

Steve Clark was nominated by Judy Flower. Dana West made the motion to close nominations and cast one ballot for Steve Clark, seconded by Micah Eberhardt. Steve Clark was elected to serve as Town Grand Juror for a term of one year.

H. Town Agent for a term of one year.

Peter Andrus was nominated by Karen Ameden. Micah Eberhardt made the motion to close nominations and cast one ballot for Peter Andrus, seconded by April Green. Peter Andrus was elected to serve as Town Agent for a term of one year.

I. Trustee of Public Funds for a term of one year.

Steve Clark was nominated by Karen Ameden. Dana West made the motion to close nominations and cast one ballot for Steve Clark, seconded by Micah Eberhardt. Steve Clark was nominated to serve as Trustee of Public Funds for a term of one year.

J. Agent to Deed Land for a term of one year.

Steve Clark was nominated by Judy Flower. Micah Eberhardt made the motion to close nominations and cast one ballot for Steve Clark, seconded by Dana West. Steve Clark was elected to serve as Agent to Deed Land for a term of one year.

K. Library Trustee for a term of five years.

Greg Joly was nominated by Jennifer Dorta-Duque. Rachael Stoll made the motion to close nominations and cast one ballot for Greg Joly, seconded by Micah Eberhardt. Greg Joly was elected to serve as Library Trustee for a term of five years.

L. Library Trustee for a term of two years.

Bonnie West was nominated by Janet Hamilton. Micah Eberhardt made the motion to close nominations and cast one ballot for Bonnie West, seconded by Caroline Persson. Bonnie West was elected to serve as Library Trustee for a term of two years.

M. Library Trustee for a term of two years.

Alice Abraham was nominated by Wendy Bruso. Rachael Stoll made the motion to close nominations and cast one ballot for Alice Abraham, seconded by Dana West. Alice Abraham was elected to serve as Library Trustee for a term of two years.

Article 4: Shall the Voters approve an appropriation of \$800 to BCTV, by petition?

Joel Bluming made the motion to approve the appropriation of \$800 to BCTV, seconded by April Green. The motion carried in the affirmative by voice votes.

Cor Trowbridge from BCTV spoke briefly about the decline in cable revenue. A lot of people are watching online. They are asking the town to contribute .85 cents per person.

Article 5: Shall the voters authorize the Selectboard to continue to pursue further research on the municipal water system?

The cost of the study would be anywhere from \$10,000 to \$80,000. The lower end would just be a desktop study to identify where there might be potential areas for water. For \$40,000-\$80,000 they would be drilling wells, testing water and finding a permanent source.

There were different opinions on whether or not the town needs municipal water. Some townspeople think that it would be great for economic growth. Some were not as positive wondering who will foot the bill.

Drew Hazelton called the question, at least seven people asked for paper ballot.

Yes: 57

No: 29

Article passed.

Article 6: Shall the voters instruct the Selectboard to add a line to the budget for the compensation of the health officer?

Joel Bluming made a motion to add a line to the budget for compensation of the health officer, seconded Carol Cantwell. Margaret Miller asked what are the responsibilities of the health officer? Andy Coyne is our current health officer but plans to resign in September. He said that he has to answer to the state and investigate anything that may be a public health issue.

The motion carried in the affirmative by show of hands.

Article 7: To see what sum of money the Voters will vote to pay the Town's running expenses, and how it will be collected.

Bonnie West made the motion to raise the sum of \$1,084,365 by taxation for the running expenses of the town and this along with anticipated receipts of \$242,772 equaling a budget of \$1,327,137. Taxes will be due and payable on October 1, 2019 and will be delinquent on October 2, 2019 with an 8% penalty added by state law, plus interest at the rate of 1% will be added starting December 1, 2019 until paid in full. Seconded by Nelson Coleman. The motion carried in the affirmative by show of hands.

Article 8: To see if the Voters will authorize the Selectboard to borrow money in anticipation of taxes.

Dana West made the motion to accept the article as read. Seconded by Joel Bluming. The motion carried in the affirmative by show of hands.

Article 9: Shall the Voters authorize the Selectboard to spend "unanticipated funds such as grants, gifts and/or interest"?

Joel Bluming made the motion to accept the article as read. Seconded by Dana West. The motion carried in the affirmative by show of hands.

Article 10: Shall the Voters exempt the Masonic Lodge Mt. Lebanon #46 land and building from taxation for a period of five years as provided in Title 32 Section 3840 V.S.A.?

Bob Stomski made the motion to exempt the Masonic Lodge Mt. Lebanon #46 from taxation for a period of five years, seconded by Dana West. The motion carried in the affirmative by show of hands.

Article 11: Shall the Voters of Jamaica sell the property known as tax map 00T-12 to Lorenzo DeConinck for \$12,000?

Drew Hazelton made a motion to sell the property known as 00T-12 to Lorenzo DeConinck for \$12,000, seconded by Nelson Coleman. The motion carried in the affirmative by show of hands.

Article 12: Shall the voters of the Town of Jamaica authorize the Selectboard to sell or otherwise convey property acquired through tax sale proceedings?

Joel Bluming made a motion to authorize the Selectboard to sell or convey property acquired through tax sales. Seconded by Micah Eberhardt. The motion carried in the affirmative by show of hands.

Article 13: To set the time for the opening of the next Annual Town Meeting, to be held on the first Tuesday in March 2020.

Bonnie West made the motion to open at 10:00 a.m. on the first Tuesday of March, 2020. Seconded by Micah Eberhardt. Motion carried in the affirmative by show of hands. The next Town Meeting will be on Tuesday, March 3, 2020 at 10:00 a.m.

Article 14: To transact any other business that may legally come before this meeting.

Margaret Miller said Tommyfest will be July 6 2019.

Bob Stomski thanked Paul and Terri for all their hard work on the FEMA projects.

Dana West mentioned the booklets the fire department has put out. There are some available at the town office.

Clara Robinson reminded us of the lunch at the church.

Rob Willis brought up that dogs need to be licensed by April 1st. There is also a leash law that needs to be observed.

Greg Meulemans gave an update on the mill committee saying they are trying to preserve a piece of history.

Article 15: To Adjourn.

Joel Bluming made a motion to adjourn, seconded by Micah Eberhardt. Town Meeting adjourned at 12:27 p.m.

Annual Schoolboard Meeting

March 5, 2019

Greg Joly called the meeting to order at 1:14 p.m.

The Schoolboard will be disbanded on July 1, 2019.

Article 2: To Elect all Jamaica School District Officers are required by law.

Jennifer Dorta-Duque nominated Janet Hamilton, seconded by Rob Willis. Joel Bluming made the motion to close nominations and cast one ballot for Janet Hamilton, seconded by Dana West. Janet Hamilton was elected to serve on the Jamaica schoolboard for a term of three years.

Rob Willis nominated Christina Robinson. Andy Coyne made the motion to close nominations and cast one ballot for Christina Robinson, seconded by Drew Hazelton. Christina Robinson was elected to serve on the Jamaica schoolboard for a term of one year.

Article 3: To elect West River Modified Union Education District Officers for the follow terms:

2 year term: Katie Hazelton nominated Christina Robinson. Drew Hazelton made the motion to close nominations and cast one ballot for Christina Robinson, seconded by Greg Meulemans. Christina Robinson was elected to serve on the West River Modified Union Education District for a term of 2 years.

1 year of a 3 year term: Katie Hazelton nominated Drew Hazelton. Joel Bluming made the motion to close nominations and cast one ballot for Drew Hazelton, seconded by Anne Dubosque. Drew Hazelton was elected to serve on the West River Modified Union Education District for a term of one year.

Article 4: To transact any other non-binding business to properly come before this meeting.

March 18, 2019 is the budget info meeting at Leland & Gray at 7:00 p.m. for both the elementary and Leland & Gray.

March 26, 2019 is the annual meeting for the district board at Leland & Gray at 7:00 p.m.

March 27, 2019 Australian ballot vote for school from 10 a.m. to 7 p.m. Voting in Jamaica will be at the town office.

Submitted by Sara Wiswall

Student population is declining in Jamaica, this year there are about 60 kids but next year we will be down to around 35. We lost enrollment with school choice and the 6th graders going to Leland & Gray. 17 children from Jamaica are going to Townshend next year.

Kelly Pajala, state representative spoke briefly.

- Child care: trying to attack affordability for child care.
- Loan and grant program for people who work in early education and child care.
- Paid family leave which could create another tax.

The issue of the 6th graders going to Leland & Gray was brought up asking if there was a way to revert the decision. The schoolboard can make decisions. Drew Hazelton said he's not saying it can't be changed, change is always possible.

The idea of the school closing in Jamaica was mentioned. The only ones who can decide to close our school are the legal voters of Jamaica. There will be some cuts to the staff next year.

Parents are responsible for transporting their children if they have opted to put their kids in another school.

All schools are set up to accommodate the current number of children enrolled in the school. They would be able to take more or less kids and still operate the same.

Drew Hazelton talked about the budget and why there is a 4.7% increase. Maintenance has been lacking and has been cut over the years. They would like to start fixing the infrastructure in all four buildings.

There is also \$50,000 more in the budget so that all children will receive free lunch.

Tom Tolbert made a motion to adjourn at 2:28 p.m. Seconded by Anne Dubosque.

Submitted by Sara Wiswall

Homestead Declaration Reminder

In Vermont, all property is subject to education property tax to pay for the state's schools. For this purpose, property is categorized as either nonresidential or homestead. A homestead is the principal dwelling and parcel of land surrounding the dwelling, owned and occupied by the resident as the person's domicile. It is your responsibility as the property owner to claim the property as a homestead if you meet, or expect to meet, the following requirements:

- You are a Vermont resident
- You own and occupy a homestead as your domicile as of April 1, 2017

You must file a Homestead Declaration (form HS-122) annually by the April 17th deadline.

If you file after April 17th, your municipality may assess one of the following penalties:

- Up to a 3% penalty if the nonresidential rate is higher than the homestead education property rate
- Up to 8% if the nonresidential rate is lower than the homestead education property tax rate.

Property Tax Adjustment Claim

The Vermont Property Tax Adjustment assists many Vermont homeowners with paying their property taxes. You may be eligible for a property tax adjustment on your property taxes if your property qualifies as a homestead and you meet the eligibility requirements:

- Your property qualifies as a homestead, and you have filed a Homestead Declaration for the 2017 grand list
- You were domiciled in Vermont for the full prior calendar year
- You were not claimed as a dependent of another taxpayer
- You have the property as your homestead as of April 1; and
- You meet the household income criteria.

The 2020 U.S. Decennial Census begins in March and April

Every ten years the US Constitution requires an 'enumeration' of all persons in the United States, commonly referred to as "The Census." For the next ten years, the numbers produced in this effort will help determine how more than 675 billion dollars will be distributed to states and localities annually through more than 65 federal programs. These programs include special education funding, school lunch programs, meals on wheels, fuel assistance, Medicare, housing rehabilitation, community economic development and revitalization block grants, early childhood education, cooperative extension offices, and more.

This year, you will have the option of responding on-line, over the telephone or with a traditional, short-form written response. Look for your invitation to respond in the mail or at your door. It is critical that *everyone* participates and that all household members be included. Make sure that our community counts!

TOWN OF JAMAICA, VERMONT
STATEMENT OF NET POSITION - MODIFIED CASH BASIS
JUNE 30, 2019

	<u>Governmental Activities</u>
<u>ASSETS</u>	
Cash	\$ 914,099
Restricted Cash	1,810
Deposits with Insurance Company	4,800
Due from Fiduciary Funds	<u>330</u>
Total Assets	<u>921,039</u>
<u>LIABILITIES</u>	
Payroll Withholdings Payable	<u>295</u>
Total Liabilities	<u>295</u>
<u>DEFERRED INFLOWS OF RESOURCES</u>	
Prepaid Property Taxes	<u>5,064</u>
Total Deferred Inflows of Resources	<u>5,064</u>
<u>NET POSITION</u>	
Restricted:	
Highways and Streets	1,072,445
Other	79,020
Unrestricted/(Deficit)	<u>(235,785)</u>
Total Net Position	<u>\$ 915,680</u>

TOWN OF JAMAICA, VERMONT
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS
FOR THE YEAR ENDED JUNE 30, 2019

		<u>Program Cash Receipts</u>		<u>Net (Disbursements) Receipts and Changes in Net Position</u>
	<u>Cash Disbursements</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>
Functions/Programs:				
Governmental Activities:				
General Government	\$ 319,189	\$ 27,625	\$ 14,945	\$ (276,619)
Public Safety	173,586	15,004	0	(158,582)
Highways and Streets	712,354	327	284,418	(427,609)
Culture and Recreation	27,127	0	200	(26,927)
Solid Waste	84,354	54,063	0	(30,291)
Debt Service	91,961	0	0	(91,961)
Total Governmental Activities	<u>\$ 1,408,571</u>	<u>\$ 97,019</u>	<u>\$ 299,563</u>	<u>(1,011,989)</u>
General Receipts:				
Property Taxes				1,129,960
Penalties and Interest on Delinquent Taxes				33,901
General State Grants				37,137
Unrestricted Investment Earnings				4,850
Insurance Proceeds				27,565
Proceeds from Sale of Property				2,463
Other				562
Total General Receipts				<u>1,236,438</u>
Change in Net Position				224,449
Net Position - July 1, 2018				<u>691,231</u>
Net Position - June 30, 2019				<u>\$ 915,680</u>

TOWN OF JAMAICA, VERMONT
STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES
GOVERNMENTAL FUNDS
JUNE 30, 2019

	General Fund	Highway Capital Fund	Flood Damage Fund	Highway Equipment Fund	Non-Major Governmental Funds	Total Governmental Funds
<u>ASSETS</u>						
Cash	\$ 190,715	\$ 658,342	\$ 0	\$ 0	\$ 65,042	\$ 914,099
Restricted Cash	1,810	0	0	0	0	1,810
Deposits with Insurance Company	4,800	0	0	0	0	4,800
Advances to Other Funds	0	415,000	0	0	0	415,000
Due from Other Funds	228,941	0	0	331,766	395,336	956,043
Total Assets	<u>\$ 426,266</u>	<u>\$ 1,073,342</u>	<u>\$ 0</u>	<u>\$ 331,766</u>	<u>\$ 460,378</u>	<u>\$ 2,291,752</u>
<u>LIABILITIES</u>						
Advances from Other Funds	\$ 415,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 415,000
Payroll Withholdings Payable	295	0	0	0	0	295
Due to Other Funds	0	459,351	496,359	0	3	955,713
Total Liabilities	<u>415,295</u>	<u>459,351</u>	<u>496,359</u>	<u>0</u>	<u>3</u>	<u>1,371,008</u>
<u>DEFERRED INFLOWS OF RESOURCES</u>						
Prepaid Property Taxes	5,064	0	0	0	0	5,064
Total Deferred Inflows of Resources	<u>5,064</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,064</u>
<u>FUND BALANCES/(DEFICIT)</u>						
Nonspendable	0	0	0	0	20,820	20,820
Restricted	1,810	613,991	0	331,766	183,078	1,130,645
Committed	0	0	0	0	184,653	184,653
Assigned	4,097	0	0	0	71,824	75,921
Unassigned/(Deficit)	0	0	(496,359)	0	0	(496,359)
Total Fund Balances/(Deficit)	<u>5,907</u>	<u>613,991</u>	<u>(496,359)</u>	<u>331,766</u>	<u>460,375</u>	<u>915,680</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 426,266</u>	<u>\$ 1,073,342</u>	<u>\$ 0</u>	<u>\$ 331,766</u>	<u>\$ 460,378</u>	<u>\$ 2,291,752</u>

TOWN OF JAMAICA, VERMONT
STATEMENT OF CHANGES IN FIDUCIARY MODIFIED CASH BASIS NET POSITION
FIDUCIARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2019

	Private-Purpose Trust Fund <hr/> William W. Boynton Memorial Scholarship Fund <hr/>
<u>ADDITIONS</u>	
Investment Income	\$ <u>36</u>
Total Additions	<u>36</u>
<u>DEDUCTIONS</u>	
Total Deductions	<u>0</u>
Change in Net Position	36
Net Position - July 1, 2018	<u>10,353</u>
Net Position - June 30, 2019	\$ <u><u>10,389</u></u>

TOWN OF JAMAICA, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

B. Interfund Balances and Activity

Interfund balances as of June 30, 2019 are as follows:

<u>Fund</u>	<u>Due from Other Funds</u>	<u>Due to Other Funds</u>
General Fund	\$228,941	\$ 0
Highway Capital Fund	0	459,351
Flood Damage Fund	0	496,359
Highway Equipment Fund	331,766	0
Non-Major Governmental Funds	395,336	3
Private-Purpose Trust Fund – William W. Boynton Memorial Scholarship Fund	<u>0</u>	<u>330</u>
Total	<u>\$956,043</u>	<u>\$956,043</u>

In fiscal year 2014, the General Fund borrowed \$415,000 from the Highway Capital Fund in order to finance the Town's current expenses. This is shown as an advance to other funds in the Highway Capital Fund and an advance from other funds in the General Fund. The Town intends to repay this loan when the funds become available.

Interfund transfers during the year ended June 30, 2019 were as follows:

<u>Transfer From</u>	<u>Transfer To</u>	<u>Amount</u>	<u>Purpose</u>
General Fund	HRA Fund	\$ 10,950*	Fund HRA Expenses
General Fund	Highway Capital Fund	75,000	Appropriation
General Fund	Highway Equipment Fund	80,000	Appropriation
General Fund	Reappraisal Fund	5,000	Appropriation
General Fund	Town Buildings Fund	2,500	Appropriation
General Fund	Town Buildings Fund	19,398	Transfer Budget Surplus
General Fund	Town Office Equipment Fund	2,000	Appropriation
General Fund	Transfer Station Fund	4,000	Appropriation
General Fund	Sidewalk Fund	<u>10,000</u>	Appropriation
Total		<u>\$208,848</u>	

* The transfer between the General Fund and the HRA Fund is netted within the General Fund as this fund is consolidated within the General Fund to comply with GASB Statement No. 54.

C. Fund Balances

GASB Statement No. 34, as amended by GASB Statement No. 54, requires fund balances reported on the governmental fund balance sheet to be classified using a hierarchy based primarily on the extent to which a government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

TOWN OF JAMAICA, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

The Town is also a member of the Vermont League of Cities and Towns Employment Resource and Benefits Trust. The Trust is a nonprofit corporation formed to provide unemployment coverage and other employment benefits for Vermont municipalities and is owned by the participating members. The agreement does not permit the Trust to make additional assessments to its members. The Town has only elected unemployment coverage with the Trust.

E. WINDHAM SOLID WASTE DISTRICT

The Town is a participating member in the Windham Solid Waste Management District. The Town could be subject to a portion of the District's debt if the District experiences financial problems.

F. LONG-TERM DEBT

The Town issues general obligation bonds to provide resources for the acquisition and construction of major capital facilities and to refund prior issues. General obligation bonds are direct obligations and pledge the full faith and credit of the Town. New bonds generally are issued as 10 to 20 year bonds.

The Town enters into lease agreements as the lessee for the purpose of financing the acquisition of major pieces of equipment. These lease agreements qualify as capital lease obligations for accounting purposes (even though they may include clauses that allow for cancellation of the lease in the event the Town does not appropriate funds in future years) and, therefore, have been recorded at the present value of the future minimum lease payments as of the inception date of the leases.

Long-term debt outstanding as of June 30, 2019 was as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Bond Payable, Vermont Municipal Bond Bank, Town Garage, Principal Payments of \$37,500 Payable on November 1 Annually, Interest Ranging from 1.491% to 3.091% Payable on May 1 and November 1, Due November, 2036	\$712,500	\$ 0	\$37,500	\$675,000
Capital Lease Payable, Wacker Neuson Financial, Excavator, Principal and Interest Payments of \$3,083 Payable Monthly, Interest at 1.99%, Due and Paid July, 2019	<u>39,617</u>	<u>0</u>	<u>36,539</u>	<u>3,078</u>
Total	<u>\$752,117</u>	<u>\$ 0</u>	<u>\$74,039</u>	<u>\$678,078</u>

TOWN OF JAMAICA, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

Maturities are estimated to be as follows:

<u>Year Ending June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Capital Leases</u>
2020	\$ 37,500	\$ 16,861	\$3,083
2021	37,500	16,212	0
2022	37,500	15,514	0
2023	37,500	14,764	0
2024	37,500	13,966	0
2025-2029	187,500	56,315	0
2030-2034	187,500	30,763	0
2035-2037	<u>112,500</u>	<u>5,179</u>	<u>0</u>
Total	675,000	169,574	3,083
Less: Imputed Interest	<u>0</u>	<u>0</u>	<u>(5)</u>
Total	<u>\$675,000</u>	<u>\$169,574</u>	<u>\$3,078</u>

TOWN OF JAMAICA, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Cash Receipts:			
Property Taxes	\$ 1,117,690	\$ 1,129,960	\$ 12,270
Interest on Delinquent Taxes	5,000	6,453	1,453
Penalties on Delinquent Taxes	25,000	27,448	2,448
Education Billing Fee Retained	0	8,515	8,515
Current Use	0	19,178	19,178
Payment in Lieu of Taxes	16,000	15,687	(313)
Traffic Fines	20,000	15,004	(4,996)
Highway State Aid	92,000	91,859	(141)
Town Clerk Fees	17,000	15,223	(1,777)
Dog Licenses/Fines	1,000	664	(336)
Liquor Licenses	600	645	45
Marriage/Civil Union Fees	0	270	270
Flood Zone Permits	100	75	(25)
Highway Permits	300	327	27
Town Hall Rental	500	850	350
Transfer Station Fees	18,000	18,552	552
Pay as You Throw Fees	35,000	35,511	511
Investment Income	2,000	3,683	1,683
CT River Loss Income	2,272	2,272	0
Insurance Proceeds	0	27,565	27,565
Planning Grant Income	0	2,400	2,400
Library Grant Income	0	200	200
Grants-in-Aid Grant Income	0	9,686	9,686
FEMA Grant Income	0	14,976	14,976
Proceeds from Sale of Property	0	2,463	2,463
Other	0	562	562
Total Cash Receipts	1,352,462	1,450,028	97,566
Cash Disbursements:			
Payroll & Benefits:			
Bookkeeper	3,150	3,746	(596)
Lister's Salary	20,000	17,782	2,218
Town Office Salary	62,500	61,518	982
Emergency Management	1,000	328	672
Selectboard Salaries	5,500	5,500	0
Clerks Salaries	1,200	875	325
Elections Expense	1,000	665	335
BCA Salaries	1,000	845	155
Flood Zoning Administrator Salary	500	605	(105)
Health Insurance	10,000	12,345	(2,345)
Social Security	10,500	12,481	(1,981)
Retirement	4,900	4,925	(25)
Unemployment Insurance	1,000	280	720
Workman's Compensation	7,000	3,834	3,166
Clerk Expenses	500	35	465
Treasurer Expenses	500	114	386
Training	1,000	70	930
Miscellaneous	0	533	(533)
Total Payroll & Benefits	131,250	126,481	4,769

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF JAMAICA, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Office Operations:			
Legal Fees	\$ 5,500	\$ 350	\$ 5,150
Computer Support	4,000	2,431	1,569
Telephone	3,500	3,212	288
Postage	2,600	2,821	(221)
Advertising	900	299	601
Listers	3,500	3,899	(399)
Listers Computer Support	3,000	2,830	170
Outside Audit	16,000	19,870	(3,870)
Printing Town Report	1,000	1,578	(578)
Supplies	2,000	1,710	290
Office Equipment	1,200	1,043	157
Office Equipment Maintenance	500	453	47
Miscellaneous	500	370	130
Total Office Operations	44,200	40,866	3,334
Town Buildings:			
Town Office Janitor	1,200	180	1,020
Town Office Repairs & Maintenance	500	3,343	(2,843)
Town Hall Repairs & Maintenance	20,000	20,000	0
Bank Building Repairs & Maintenance	6,500	175	6,325
Rawsonville Repairs & Maintenance	100	1,025	(925)
Mill Building Repairs	0	1,000	(1,000)
Town Office Supplies	700	1,501	(801)
Town Hall Supplies	200	293	(93)
Town Office Electricity	1,500	1,766	(266)
Town Hall Electricity	1,000	1,039	(39)
Bank Building Electricity	500	385	115
Rawsonville School House Electricity	250	193	57
Town Office Fuel	3,600	3,828	(228)
Town Hall Fuel	1,500	532	968
Bank Building Fuel	600	1,731	(1,131)
Total Town Buildings	38,150	36,991	1,159
Police Support:			
Salaries, Constables	250	250	0
Windham County Sheriff's Department	43,290	43,763	(473)
Total Police Support	43,540	44,013	(473)
Emergency Services:			
Fire Department	98,791	98,791	0
Ambulance Service	29,632	29,632	0
Total Emergency Services	128,423	128,423	0

TOWN OF JAMAICA, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Street Lighting:			
Village	\$ 5,000	\$ 3,856	\$ 1,144
Rawsonville	700	518	182
Total Street Lighting	5,700	4,374	1,326
Miscellaneous Expenses:			
Windham County Tax	17,000	18,213	(1,213)
Liability & Property Insurance	30,000	26,079	3,921
Bonding	145	143	2
VLCT Dues	2,160	2,266	(106)
WRC Dues	2,300	2,325	(25)
BCA Tax Appeals	1,000	150	850
Village Beautification	1,000	795	205
Mileage	1,200	146	1,054
Tax Sale Expense	0	2,368	(2,368)
Water Study	0	6,990	(6,990)
Planning Grant Expenses	0	216	(216)
Old Home Day	2,500	2,500	0
Total Miscellaneous Expenses	57,305	62,191	(4,886)
Waste Disposal:			
Caretaker	24,700	24,998	(298)
Sub-Caretaker	2,500	1,034	1,466
Water & Septic	1,080	1,325	(245)
Recycling Disposal	11,000	12,116	(1,116)
Organic Disposal	2,100	2,141	(41)
Pay as You Throw Expenses	29,000	32,173	(3,173)
Repairs and Maintenance	1,000	444	556
Windham Solid Waste Management District	9,007	9,007	0
Supplies	200	21	179
Electricity	1,000	1,095	(95)
Total Waste Disposal	81,587	84,354	(2,767)
Cemetery Maintenance:			
Stone Maintenance	500	0	500
Cemetery Maintenance	6,000	5,764	236
Miscellaneous Flags	300	575	(275)
Total Cemetery Maintenance	6,800	6,339	461
Library:			
Library Salary	17,300	15,982	1,318
Library Repairs & Maintenance	500	1,421	(921)
Library Electric	600	865	(265)
Library Fuel	2,500	1,779	721
Library Programs/Books	5,000	4,680	320
Library Grant Expenses	0	400	(400)
Library World	1,000	0	1,000
Total Library	26,900	25,127	1,773

TOWN OF JAMAICA, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Transfers:			
Transfer to Town Buildings Fund	\$ 2,500	\$ 2,500	\$ 0
Transfer to Transfer Station Fund	4,000	4,000	0
Transfer to Office Equipment Fund	2,000	2,000	0
Transfer to Reappraisal Fund	5,000	5,000	0
Transfer to Highway Capital Fund	75,000	75,000	0
Transfer to Highway Equipment Fund	80,000	80,000	0
Transfer to Sidewalk Reserve Fund	10,000	10,000	0
Total Transfers	178,500	178,500	0
Appropriations:			
Gathering Place	500	500	0
Neighborhood Connections	500	500	0
Vermont Center for Independent Living	250	250	0
Women's Freedom Center	900	900	0
Red Cross	500	500	0
Health Care & Rehabilitation	1,200	1,200	0
Valley Cares	1,604	1,604	0
Preservation Trust of VT	100	100	0
Vermont Art Council	100	100	0
Londonderry Rescue Squad	1,050	1,050	0
Visiting Nurse Alliance - VT & NH	3,236	3,236	0
Windham County Youth Services	395	395	0
L&G Educational Fund	2,000	2,000	0
Senior Solutions	600	600	0
Mountain Valley Health Clinic	1,500	1,500	0
CT River Transit	500	500	0
Windham County Historical Society	550	550	0
Community Food Pantry	500	500	0
S.E. VT Community Action	950	950	0
Windham County Humane Society	500	500	0
Grace Cottage Foundation	1,500	1,500	0
Southern Vermont Watershed Alliance	240	240	0
Jamaica Historical Foundation	750	750	0
Green Up	50	50	0
Village Cemetery	900	900	0
VT Rural Fire Protection	100	100	0
Recreation Club	2,000	2,000	0
Total Appropriations	22,975	22,975	0
Highway Payroll & Benefits:			
Labor	180,000	186,416	(6,416)
Health Insurance	20,000	24,834	(4,834)
Social Security	14,000	11,586	2,414
Retirement	8,000	10,464	(2,464)
Workman's Compensation	24,000	20,343	3,657
Total Highway Payroll & Benefits	246,000	253,643	(7,643)
Sidewalks:	2,100	28	2,072

TOWN OF JAMAICA, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Town Garage:			
Repairs & Maintenance	\$ 500	\$ 1,377	\$ (877)
Supplies	100	9,191	(9,091)
Electricity	1,500	1,383	117
Fuel	3,000	3,936	(936)
Total Town Garage	5,100	15,887	(10,787)
General Highway:			
Mileage	200	216	(16)
Mowing	15,000	14,167	833
Garage Bond	55,000	54,965	35
Contracted - Townshend	7,200	5,700	1,500
Contracted - Windham	7,200	8,527	(1,327)
Contracted - Old Cheney Rd	4,500	4,500	0
Materials - Winter	70,000	66,629	3,371
Materials - Summer	45,000	86,205	(41,205)
Signs	500	321	179
Radios	1,800	2,923	(1,123)
New Equipment	36,032	36,996	(964)
Miscellaneous	500	1,550	(1,050)
Total General Highway	242,932	282,699	(39,767)
Highway Equipment Maintenance:			
Parts/Supplies	50,000	34,777	15,223
Repairs	12,000	10,593	1,407
Fuel	4,000	3,804	196
Diesel	25,000	30,970	(5,970)
Total Highway Equipment Maintenance	91,000	80,144	10,856
Total Cash Disbursements	1,352,462	1,393,035	(40,573)
Excess of Cash Receipts Over Cash Disbursements	\$ 0	56,993	\$ 56,993
Adjustment to Reconcile from the Budgetary Basis of Accounting to the Modified Cash Basis of Accounting:			
Stabilization Fund Interest Income		7	
Planning Fund Interest Income		5	
Outside Audit Fund Interest Income		2	
HRA Fund Transfers In		10,950	
HRA Fund Expenses		(6,054)	
Net Change in Fund Balance		61,903	
Fund Balance/(Deficit) - July 1, 2018		(55,996)	
Fund Balance - June 30, 2019		\$ 5,907	

The reconciling items are due to combining four (4) funds, the Stabilization Fund, the Planning Fund, the Outside Audit Fund and the HRA Fund with the General Fund in order to comply with GASB Statement No. 54 and unbudgeted capital expenditures.

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS,
 LIABILITIES AND FUND BALANCES
 NON-MAJOR GOVERNMENTAL FUNDS
 JUNE 30, 2019

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total
<u>ASSETS</u>				
Cash	\$ 0	\$ 0	\$ 65,042	\$ 65,042
Due from Other Funds	<u>66,404</u>	<u>328,929</u>	<u>3</u>	<u>395,336</u>
Total Assets	<u>\$ 66,404</u>	<u>\$ 328,929</u>	<u>\$ 65,045</u>	<u>\$ 460,378</u>
<u>LIABILITIES AND FUND BALANCES</u>				
Liabilities:				
Due to Other Funds	\$ <u>0</u>	\$ <u>0</u>	\$ <u>3</u>	\$ <u>3</u>
Total Liabilities	<u>0</u>	<u>0</u>	<u>3</u>	<u>3</u>
Fund Balances:				
Nonspendable	0	0	20,820	20,820
Restricted	13,978	124,878	44,222	183,078
Committed	0	184,653	0	184,653
Assigned	<u>52,426</u>	<u>19,398</u>	<u>0</u>	<u>71,824</u>
Total Fund Balances	<u>66,404</u>	<u>328,929</u>	<u>65,042</u>	<u>460,375</u>
Total Liabilities and Fund Balances	<u>\$ 66,404</u>	<u>\$ 328,929</u>	<u>\$ 65,045</u>	<u>\$ 460,378</u>

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS
 AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES
 NON-MAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2019

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total
Cash Receipts:				
Intergovernmental	\$ 12,445	\$ 0	\$ 0	\$ 12,445
Permits, Licenses and Fees	1,383	0	0	1,383
Investment Income	78	202	65	345
Donations	<u>0</u>	<u>0</u>	<u>100</u>	<u>100</u>
Total Cash Receipts	<u>13,906</u>	<u>202</u>	<u>165</u>	<u>14,273</u>
Cash Disbursements:				
General Government	<u>17,350</u>	<u>0</u>	<u>0</u>	<u>17,350</u>
Total Cash Disbursements	<u>17,350</u>	<u>0</u>	<u>0</u>	<u>17,350</u>
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	<u>(3,444)</u>	<u>202</u>	<u>165</u>	<u>(3,077)</u>
Other Financing Sources:				
Transfers In	<u>5,000</u>	<u>37,898</u>	<u>0</u>	<u>42,898</u>
Total Other Financing Sources	<u>5,000</u>	<u>37,898</u>	<u>0</u>	<u>42,898</u>
Net Change in Fund Balances	1,556	38,100	165	39,821
Fund Balances - July 1, 2018	<u>64,848</u>	<u>290,829</u>	<u>64,877</u>	<u>420,554</u>
Fund Balances - June 30, 2019	<u>\$ 66,404</u>	<u>\$ 328,929</u>	<u>\$ 65,042</u>	<u>\$ 460,375</u>

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS,
 LIABILITIES AND FUND BALANCES
 NON-MAJOR SPECIAL REVENUE FUNDS
 JUNE 30, 2019

	Reappraisal Fund	Emergency Management Fund	Records Restoration Fund	Total
<u>ASSETS</u>				
Due from Other Funds	\$ 52,426	\$ 9,095	\$ 4,883	\$ 66,404
Total Assets	<u>\$ 52,426</u>	<u>\$ 9,095</u>	<u>\$ 4,883</u>	<u>\$ 66,404</u>
<u>LIABILITIES AND FUND BALANCES</u>				
Liabilities:	\$ 0	\$ 0	\$ 0	\$ 0
Fund Balances:				
Restricted	0	9,095	4,883	13,978
Assigned	<u>52,426</u>	<u>0</u>	<u>0</u>	<u>52,426</u>
Total Fund Balances	<u>52,426</u>	<u>9,095</u>	<u>4,883</u>	<u>66,404</u>
Total Liabilities and Fund Balances	<u>\$ 52,426</u>	<u>\$ 9,095</u>	<u>\$ 4,883</u>	<u>\$ 66,404</u>

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND
 CHANGES IN MODIFIED CASH BASIS FUND BALANCES
 NON-MAJOR SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED JUNE 30, 2019

	Reappraisal Fund	Emergency Management Fund	Records Restoration Fund	Total
Cash Receipts:				
Intergovernmental	\$ 12,445	\$ 0	\$ 0	\$ 12,445
Permits, Licenses and Fees	0	0	1,383	1,383
Investment Income	<u>78</u>	<u>0</u>	<u>0</u>	<u>78</u>
Total Cash Receipts	<u>12,523</u>	<u>0</u>	<u>1,383</u>	<u>13,906</u>
Cash Disbursements:				
General Government	<u>17,350</u>	<u>0</u>	<u>0</u>	<u>17,350</u>
Total Cash Disbursements	<u>17,350</u>	<u>0</u>	<u>0</u>	<u>17,350</u>
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	<u>(4,827)</u>	<u>0</u>	<u>1,383</u>	<u>(3,444)</u>
Other Financing Sources:				
Transfers In	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Total Other Financing Sources	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Net Change in Fund Balances	173	0	1,383	1,556
Fund Balances - July 1, 2018	<u>52,253</u>	<u>9,095</u>	<u>3,500</u>	<u>64,848</u>
Fund Balances - June 30, 2019	<u>\$ 52,426</u>	<u>\$ 9,095</u>	<u>\$ 4,883</u>	<u>\$ 66,404</u>

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES
 NON-MAJOR CAPITAL PROJECTS FUNDS
 JUNE 30, 2019

	Town Buildings Fund	Town Office Equipment Fund	Transfer Station Fund	Sidewalk Fund	Total
<u>ASSETS</u>					
Due from Other Funds	\$ <u>132,917</u>	\$ <u>26,697</u>	\$ <u>44,437</u>	\$ <u>124,878</u>	\$ <u>328,929</u>
Total Assets	\$ <u><u>132,917</u></u>	\$ <u><u>26,697</u></u>	\$ <u><u>44,437</u></u>	\$ <u><u>124,878</u></u>	\$ <u><u>328,929</u></u>
<u>LIABILITIES AND FUND BALANCES</u>					
Liabilities:	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Fund Balances:					
Restricted	0	0	0	124,878	124,878
Committed	113,519	26,697	44,437	0	184,653
Assigned	<u>19,398</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,398</u>
Total Fund Balances	<u>132,917</u>	<u>26,697</u>	<u>44,437</u>	<u>124,878</u>	<u>328,929</u>
Total Liabilities and Fund Balances	\$ <u><u>132,917</u></u>	\$ <u><u>26,697</u></u>	\$ <u><u>44,437</u></u>	\$ <u><u>124,878</u></u>	\$ <u><u>328,929</u></u>

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS AND
 CHANGES IN MODIFIED CASH BASIS FUND BALANCES
 NON-MAJOR CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED JUNE 30, 2019

	Town Buildings Fund	Town Office Equipment Fund	Transfer Station Fund	Sidewalk Fund	Total
Cash Receipts:					
Investment Income	\$ 110	\$ 16	\$ 25	\$ 51	\$ 202
Total Cash Receipts	<u>110</u>	<u>16</u>	<u>25</u>	<u>51</u>	<u>202</u>
Cash Disbursements:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Excess of Cash Receipts Over Cash Disbursements	<u>110</u>	<u>16</u>	<u>25</u>	<u>51</u>	<u>202</u>
Other Financing Sources:					
Transfers In	<u>21,898</u>	<u>2,000</u>	<u>4,000</u>	<u>10,000</u>	<u>37,898</u>
Total Other Financing Sources	<u>21,898</u>	<u>2,000</u>	<u>4,000</u>	<u>10,000</u>	<u>37,898</u>
Net Change in Fund Balances	22,008	2,016	4,025	10,051	38,100
Fund Balances - July 1, 2018	<u>110,909</u>	<u>24,681</u>	<u>40,412</u>	<u>114,827</u>	<u>290,829</u>
Fund Balances - June 30, 2019	<u>\$ 132,917</u>	<u>\$ 26,697</u>	<u>\$ 44,437</u>	<u>\$ 124,878</u>	<u>\$ 328,929</u>

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF MODIFIED CASH BASIS ASSETS,
 LIABILITIES AND FUND BALANCES
 NON-MAJOR PERMANENT FUNDS
 JUNE 30, 2019

	Muzzy Legacy Fund	Cemetery Fund	Total
<u>ASSETS</u>			
Cash	\$ 18,783	\$ 46,259	\$ 65,042
Due from Other Funds	<u>3</u>	<u>0</u>	<u>3</u>
Total Assets	\$ <u>18,786</u>	\$ <u>46,259</u>	\$ <u>65,045</u>
<u>LIABILITIES AND FUND BALANCES</u>			
Liabilities:			
Due to Other Funds	\$ <u>0</u>	\$ <u>3</u>	\$ <u>3</u>
Total Liabilities	<u>0</u>	<u>3</u>	<u>3</u>
Fund Balances:			
Nonspendable	5,000	15,820	20,820
Restricted	<u>13,786</u>	<u>30,436</u>	<u>44,222</u>
Total Fund Balances	<u>18,786</u>	<u>46,256</u>	<u>65,042</u>
Total Liabilities and Fund Balances	\$ <u>18,786</u>	\$ <u>46,259</u>	\$ <u>65,045</u>

TOWN OF JAMAICA, VERMONT
 COMBINING SCHEDULE OF CASH RECEIPTS, CASH DISBURSEMENTS
 AND CHANGES IN MODIFIED CASH BASIS FUND BALANCES
 NON-MAJOR PERMANENT FUNDS
 FOR THE YEAR ENDED JUNE 30, 2019

	Muzzy Legacy Fund	Cemetery Fund	Total
Cash Receipts:			
Investment Income	\$ 22	\$ 43	\$ 65
Donations	<u>0</u>	<u>100</u>	<u>100</u>
Total Cash Receipts	<u>22</u>	<u>143</u>	<u>165</u>
Cash Disbursements:	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Fund Balances	22	143	165
Fund Balances - July 1, 2018	<u>18,764</u>	<u>46,113</u>	<u>64,877</u>
Fund Balances - June 30, 2019	\$ <u><u>18,786</u></u>	\$ <u><u>46,256</u></u>	\$ <u><u>65,042</u></u>

Delinquent Tax Report

		Tax Year	
Owner Name	Parcel ID		
Allen, Diane	000D-5-2		2018
Coburn, Gary	000J-9-1		2018
Collins, Chuck	00S-20-1		2018
Fortin, Andre	00K-10-1		2018 *
HALVT LLC	000O-3-2		2018 *
Jeffers, Cody	00s-48-4		2018
Maturo, Melissa	00L-26		2018 *
Smith, Michael	000T-8-1		2018
Warner, Molly	00L-26	2017	2018
Wilkins, Daniel	0000MH-P-27.8	2017	2018
Totals include penalty & interest		1,070.81	15,553.78

* Paid after 6/30/19

** Sold at Tax Sale

STATEMENT OF TAXES BILLED & ACCOUNTED FOR
July 1, 2018 to June 30, 2019

Taxable Parcels: 1243

Tax Rates: X Grand List = Taxes to Raise

Non Resident Ed.	1.5637	1,914,717.80	2,994,044.27
Homestead Ed	1.7991	616,100.45	1,108,426.39
Local Agreement	0.0032	2,533,391.00	8,106.82
Municipal	0.4435	2,533,391.00	1,123,550.96

Total Taxes to be collected 8/12/2018 **5,234,128.44**

Taxes accounted for:

Municipal Taxes Collected	1,536,537.02
Payment to Jamaica Village School	1,036,085.00
Payment to Leland & Gray	912,595.00
Education taxes paid to State of Vermont	1,707,332.17
Education money retained	26,376.36
Delinquent/Uncollected	13,675.21
Over/under	1,527.68

Final Taxes Accounted for 2018 **5,234,128.44**



(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	542	116,639,900	36,275,223	80,364,677	116,639,900
Residential II R2	258	99,818,600	27,013,905	72,804,695	99,818,600
Mobile Homes-U MHU	35	790,600	222,500	568,100	790,600
Mobile Homes-L MHL	19	1,399,600	594,800	804,800	1,399,600
Seasonal I S1	35	2,282,900	218,000	2,064,900	2,282,900
Seasonal II S2	32	3,801,000	283,700	3,517,300	3,801,000
Commercial C	30	8,362,300	0	8,362,300	8,362,300
Commercial Apts CA	1	561,400	0	561,400	561,400
Industrial I	0	0	0	0	0
Utilities-E UE	4	9,949,700	0	9,949,700	9,949,700
Utilities-O UO	0	0	0	0	0
Farm F	1	450,200	450,200	0	450,200
Other O	54	5,830,600	108,800	5,721,800	5,830,600
Woodland W	46	2,404,900	0	2,404,900	2,404,900
Miscellaneous M	185	12,538,300	0	12,538,300	12,538,300
TOTAL LISTED REAL	1,242	264,830,000	65,167,128	199,662,872	264,830,000
P.P. Cable	2	112,685		112,685	112,685
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	2	112,685		112,685	112,685
TOTAL LISTED VALUE		264,942,685	65,167,128	199,775,557	264,942,685
EXEMPTIONS					
Veterans 10K	8/8	80,000	70,000	10,000	80,000
Veterans >10K		240,000			
Total Veterans		320,000	70,000	10,000	80,000
P.P. Contracts	2	112,685			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	1/1	342,100	0	342,100	342,100
Non-Apprv(voted)	1/1	173,100			
Owner Pays Ed Tax	0/0	0			
Total Contracts	4/2	627,885	0	342,100	342,100
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	59/59	8,415,900	1,586,200	6,829,700	8,415,900
Special Exemptions	1		0	377,800	377,800
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		9,363,785	1,656,200	7,559,600	9,215,800
Total Exemptions		9,363,785	1,656,200	7,559,600	9,215,800
TOTAL MUNICIPAL GRAND LIST		2,555,789.00			
TOTAL EDUCATION GRAND LIST			635,109.28	1,922,159.57	2,557,268.85
NON-TAX 61 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					

	2019			2020	2021
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
REVENUE					
Tax Collections	457,858.00	341,333.51	116,524.49	1,084,365.00	1,091,358.00
Delinquent Tax- Principal		128,791.18	(128,791.18)		
Delinquent Tax- Interest	5,000.00	6,453.24	(1,453.24)	5,000.00	5,000.00
Delinquent Tax- Penalties	25,000.00	27,537.81	(2,537.81)	25,000.00	25,000.00
Education Tax Retained		8,515.09	(8,515.09)	8,000.00	8,000.00
Current Use		19,178.00	(19,178.00)		
PILOT Payments	16,000.00	15,687.11	312.89	16,000.00	16,000.00
Proceeds from land sale		2,462.65	(2,462.65)		
Traffic Fines	20,000.00	15,004.08	4,995.92	20,000.00	20,000.00
Town Clerk Fees/photocopy	17,000.00	15,222.50	1,777.50	17,000.00	17,000.00
Dog Licenses	1,000.00	664.00	336.00	1,000.00	750.00
Liquor Licenses	600.00	645.00	(45.00)	600.00	600.00
Sale of Mail Labels/Grand List		10.00	(10.00)		
Marriage License		270.00	(270.00)	100.00	180.00
Flood Zone Permits	100.00	75.00	25.00		
Town Hall Rental	500.00	850.00	(350.00)	500.00	800.00
Transfer Station Revenue	18,000.00	18,551.76	(551.76)	18,000.00	18,000.00
Pay As You Throw Revenue	35,000.00	35,511.00	(511.00)	35,000.00	35,000.00
Earned Interest	2,000.00	3,645.15	(1,645.15)	2,000.00	3,000.00
CT River Losses	2,272.00	2,272.00	-	2,272.00	2,272.00
Planning Grant		2,400.00			
Miscellaneous Revenue		552.42	(552.42)		
Library Grant Income		200.00	(200.00)		
Insurance Proceeds		27,565.28	(27,565.28)		
Highway Property Taxes	659,832.00	659,832.00	-		
Highway State Aid	92,000.00	91,859.24	140.76	92,000.00	92,000.00
FEMA Oct 2017 Storm		14,976.01	(14,976.01)		
Grant Revenue		9,686.37	(9,686.37)		
Highway Misc. Revenue(Bond Int.)		37.48	(37.48)		
Highway Permit Fees	300.00	327.00	(27.00)	300.00	300.00
TOTAL REVENUE	1,352,462.00	1,450,114.88		1,327,137.00	1,335,260.00
EXPENSES					
~Payroll & Benefits~					
Bookkeeper	3,150.00	3,745.69	(595.69)	3,308.00	3,407.00
Lister Salary	20,000.00	17,782.22	2,217.78	20,000.00	18,540.00
Town Office Salary	62,500.00	61,517.67	982.33	65,625.00	67,594.00
Emergency Management	1,000.00	328.31	671.69	1,000.00	500.00
Selectboard Salaries	5,500.00	5,500.00	-	5,500.00	5,500.00
Selectboard Clerk	1,200.00	874.93	325.07	1,200.00	1,236.00
Elections Expense	1,000.00	665.20	334.80	500.00	500.00
BCA	1,000.00	845.28	154.72	500.00	500.00
Flood Zoning Admin.	500.00	605.00	(105.00)	250.00	250.00

	2019			2020	2021
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
FICA	10,500.00	12,481.43	(1,981.43)	10,000.00	11,000.00
Employers Retirement	4,900.00	4,925.07	(25.07)	5,265.00	5,603.00
Unemployment Insurance	1,000.00	280.00	720.00	500.00	500.00
Workers Comp Insurance	7,000.00	3,833.50	3,166.50	7,000.00	4,000.00
Health Insurance	10,000.00	12,344.65	(2,344.65)	12,000.00	15,800.00
Total Payroll & Benefits	129,250.00	125,728.95		132,648.00	134,930.00
~Town Office Operations~					
Advertising	900.00	299.42	600.58	900.00	900.00
Attorney	5,500.00	350.00	5,150.00	4,000.00	4,000.00
Computer Software/Support	4,000.00	2,430.68	1,569.32	3,000.00	6,500.00
Town Office Equipment	1,200.00	1,042.96	157.04	500.00	500.00
Office machines Maint.	500.00	452.99	47.01	650.00	500.00
Printing/Postage Town Report	1,000.00	1,578.01	(578.01)	1,500.00	1,500.00
Telephone/Cable	3,500.00	3,212.41	287.59	3,500.00	3,500.00
Postage	2,600.00	2,821.39	(221.39)	2,600.00	2,600.00
Supplies	2,000.00	1,947.68	52.32	2,500.00	2,000.00
Yearly Outside Audit	16,000.00	19,870.00	(3,870.00)	16,000.00	16,000.00
Listers Expense	3,500.00	3,899.01	(399.01)	7,000.00	2,000.00
Listers Support	3,000.00	2,830.41	169.59	3,500.00	2,900.00
Lister contracted services				3,500.00	3,500.00
Training Expenses	1,000.00	70.00	930.00	1,000.00	1,000.00
Miscellaneous	500.00	370.00	130.00	500.00	
Mileage	1,200.00	145.52	1,054.48	500.00	500.00
Treasurer Expenses	500.00	113.53	386.47		
Clerk Expenses	500.00	35.14	464.86		
Total Town Office Operations	47,400.00	41,469.15		51,150.00	47,900.00
~Town Buildings~					
Town Office Janitor	1,200.00	180.00	1,020.00	1,200.00	500.00
Town Office Repairs/Maint.	500.00	3,342.85	500.00	500.00	500.00
Emergency Generator		295.00	(295.00)	500.00	500.00
Town Hall Repairs/Maint	20,000.00	20,000.00	-	7,000.00	4,000.00
Bank Building Repairs/Maint	6,500.00	174.67	6,325.33	500.00	500.00
Rawsonville Sch Repairs/maint	100.00	1,025.00	(925.00)	200.00	200.00
Library Repairs/Maint	500.00	1,421.49	(921.49)	500.00	500.00
Town Office Supplies/Water	700.00	1,501.28	(801.28)	700.00	700.00
Town Hall Supplies	200.00	292.58	(92.58)	300.00	300.00
Town Office Electricity	1,500.00	1,765.53	(265.53)	1,500.00	1,700.00
Town Hall Electricity	1,000.00	1,038.94	(38.94)	1,000.00	1,000.00
Bank Building Electricity	500.00	385.23	114.77	500.00	500.00
Rawsonville School Electricity	250.00	192.88	57.12	250.00	250.00
Library Electric	600.00	864.63	(264.63)	700.00	700.00
Town Office Fuel	3,600.00	3,827.98	(227.98)	3,600.00	3,600.00

	2019			2020	2021
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
Town Hall Fuel	1,500.00	532.15	967.85	1,500.00	1,000.00
Bank Building Fuel	600.00	1,731.18	(1,131.18)	1,500.00	600.00
Library Fuel	2,500.00	1,778.92	721.08	2,500.00	2,000.00
Total Town Buildings	41,750.00	40,350.31		24,450.00	19,050.00
~Public Safety~					
Salaries, Constable	250.00	250.00	-	350.00	350.00
Salaries, Health Officer				350.00	350.00
Windham County Sheriff	43,290.00	43,762.50	(472.50)	45,000.00	50,000.00
Windham County Humane Society	300.00	300.00	-	300.00	350.00
Total Public Safety	43,840.00	44,312.50		46,000.00	51,050.00
~Emergency Services~					
Ambulance - Rescue Inc.	29,632.00	29,632.05	(0.05)	29,932.00	30,232.00
Fire Department	98,791.00	98,791.00	-	98,791.00	98,791.00
Total Emergency Services	128,423.00	128,423.05	(0.05)	128,723.00	129,023.00
			-		
~Street Lighting~					
Village	5,000.00	3,855.74	1,144.26	5,000.00	4,000.00
Rawsonville	700.00	517.55	182.45	700.00	600.00
Total Street Lighting	5,700.00	4,373.29		5,700.00	4,600.00
~Miscellaneous Expense~					
Windham County Tax	17,000.00	18,213.00	(1,213.00)	17,000.00	18,500.00
VLCT PACIF	30,000.00	26,079.00	3,921.00	32,000.00	30,000.00
Western Surety Bonding	145.00	143.00	2.00	145.00	145.00
VLCT Dues	2,160.00	2,266.00	(106.00)	2,160.00	2,400.00
WRC Dues	2,300.00	2,325.00	(25.00)	2,421.00	2,400.00
Planning Exp.		215.53	(215.53)		
Water Study		6,990.46	(6,990.46)		
Mill Building		1,000.00	(1,000.00)		
Tax Sale Expense		2,457.84	(2,457.84)		
BCA Tax Appeals/ Abatement	1,000.00	149.63	850.37	100.00	100.00
Village Beautification	1,000.00	795.00	205.00	700.00	700.00
Village Flags				100.00	200.00
Old Home Day	2,500.00	2,500.00	-	-	2,500.00
Total Miscellaneous Expense	56,105.00	63,134.46		54,626.00	56,945.00
~Waste Disposal~			-		
Attendant	24,700.00	24,998.22	(298.22)	25,935.00	26,713.00
Sub-attendant	2,500.00	1,033.60	1,466.40	2,625.00	2,704.00
Water/Septic	1,080.00	1,324.69	(244.69)	1,080.00	1,080.00
Waste Disposal ~ PAYT & C/D	29,000.00	32,173.15	(3,173.15)	29,000.00	30,000.00
Recycling Disposal	11,000.00	12,115.74	(1,115.74)	14,000.00	14,000.00
Organics Disposal	2,100.00	2,140.74	(40.74)	2,100.00	2,100.00
Maintenance & Repairs	1,000.00	443.66	556.34	1,000.00	1,000.00

	2019			2020	2021
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
WSWMD Assessment	9,007.00	9,006.84	0.16	7,114.00	6,800.00
Supplies	200.00	21.43	178.57	200.00	200.00
Electricity	1,000.00	1,095.06	(95.06)	1,000.00	1,000.00
Total Waste Disposal	81,587.00	84,353.13		84,054.00	85,597.00
~Cemetery Maintenance~					
Stone Maintenance	500.00		500.00		
Cememtery Maint.	6,000.00	5,764.44	235.56	6,000.00	6,000.00
Miscellaneous Flags	300.00	574.76	(274.76)	300.00	300.00
Total Cemetery Maintenance	6,800.00	6,339.20	460.80	6,300.00	6,300.00
~Library~			-		
Library Programs/Books	5,000.00	4,679.85	320.15	5,000.00	5,000.00
Librarian Salary	17,300.00	15,982.38	1,317.62	18,165.00	18,710.00
Library World	1,000.00			1,000.00	1,000.00
Grant Expense		400.00			
Total Library	23,300.00	21,062.23		24,165.00	24,710.00
~Capital Reserve Funds~					
Town Buildings Reserve	2,500.00	2,500.00	-	2,500.00	2,500.00
Transfer Station Reserve	4,000.00	4,000.00	-	4,000.00	4,000.00
Office Equipment Reserve	2,000.00	2,000.00	-	2,000.00	2,000.00
Re-Appraisal Reserve	5,000.00	5,000.00	-	6,800.00	6,800.00
Total Capital Reserve Funds	13,500.00	13,500.00		15,300.00	15,300.00
~Voted Appropriations ~					
Gathering Place	500.00	500.00	-	500.00	500.00
Neighborhood Connections	500.00	500.00	-	750.00	750.00
VT Center For Independent Living	250.00	250.00	-	250.00	250.00
Women's Freedom Center	900.00	900.00	-	900.00	900.00
Red Cross	500.00	500.00	-	500.00	500.00
Healthcare & Rehab Services	1,200.00	1,200.00	-	1,200.00	1,200.00
Valley Cares	1,604.00	1,604.00	-	1,604.00	1,604.00
Preservation Trust of VT	100.00	100.00	-	100.00	100.00
VT Art Council	100.00	100.00	-	100.00	100.00
Londonderry Rescue Squad	1,050.00	1,050.00	-	1,050.00	1,050.00
Visiting Nurse Service	3,236.00	3,236.00	-	3,236.00	3,236.00
Windham County Youth Services	395.00	395.00	-	395.00	395.00
L&G Educational Foundation	2,000.00	2,000.00	-	2,000.00	2,000.00
Senior Solutions	600.00	600.00	-	600.00	600.00
Mt. Valley Health Clinic	1,500.00	1,500.00	-	1,500.00	1,500.00
CT River Transit	500.00	500.00	-	500.00	500.00
Windham County Historical	250.00	250.00	-	250.00	250.00
Community Food Pantry	500.00	500.00	-	500.00	500.00
SEVCA	950.00	950.00	-	950.00	950.00
Windham County Humane Soc.	500.00	500.00	-	500.00	500.00

	2019			2020	2021
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
Grace Cottage Foundation	1,500.00	1,500.00	-	1,500.00	1,500.00
So VT Watershed Alliance	240.00	240.00	-	240.00	240.00
Jamaica Historical Foundation	750.00	750.00	-	750.00	750.00
Vermont Green Up	50.00	50.00	-	50.00	50.00
Village Cemetary	900.00	900.00	-	900.00	900.00
VT Rural Fire Protection	100.00	100.00	-	100.00	100.00
Recreation Club	2,000.00	2,000.00	-	2,000.00	2,000.00
BCTV			-	800.00	800.00
Total Appropriations	22,675.00	22,675.00		23,725.00	23,725.00
General Government Totals	600,330.00	595,721.27		596,841.00	599,130.00
	2017			2019	2021
	Proposed			Proposed	Proposed
	BUDGET		VARIANCE	BUDGET	BUDGET
HIGHWAY EXPENSES					
~Payroll & Benefits~					
Highway Labor	180,000.00	186,415.50	(6,415.50)	189,000.00	194,670.00
Health Insurance	20,000.00	24,833.76	(4,833.76)	20,000.00	22,000.00
Employers FICA	14,000.00	11,585.91	2,414.09	14,468.00	15,000.00
Employers Retirement	8,000.00	10,463.96	(2,463.96)	10,868.00	11,500.00
Insurance Workmans Comp	24,000.00	20,342.50	3,657.50	20,000.00	20,000.00
Total Payroll & Benefits	246,000.00	253,641.63		254,336.00	263,170.00
~Town Garage~					
Repairs/Maintenance	500.00	923.30	(423.30)	500.00	500.00
Electricity	1,500.00	1,382.87	117.13	1,500.00	1,500.00
Fuel	3,000.00	3,935.84	(935.84)	3,000.00	3,000.00
Supplies/Internet	100.00	377.71	(277.71)	200.00	200.00
Total Town Garage	5,100.00	6,619.72		5,200.00	5,200.00
~Highways - General~					
New Garage Equipment					
Contract Town of Townshend	7,200.00	5,700.00	1,500.00	7,200.00	7,200.00
Contract Town of Windham	7,200.00	8,527.25	(1,327.25)	7,200.00	7,200.00
Contract Old Cheney Road	4,500.00	4,500.00	-	4,500.00	4,500.00
Mowing~Sweeping	15,000.00	14,166.75	833.25	15,000.00	20,000.00
Labor Contracted			-		
Road Signs	500.00	321.45	178.55	500.00	500.00
Radios	1,800.00	2,922.80	(1,122.80)	2,160.00	2,160.00
Mileage	200.00	215.82	(15.82)	200.00	200.00
Materials ~ Winter	70,000.00	66,629.10	3,370.90	70,000.00	70,000.00
Materials ~ Summer	45,000.00	90,551.91	(45,551.91)	45,000.00	45,000.00
Miscellaneous/Expenses	500.00	200.00	300.00	500.00	
Alarm Monitoring		220.00	(220.00)		

	2019			2020	2021
	Adopted			Voted	Proposed
	BUDGET	ACTUAL	VARIANCE	BUDGET	BUDGET
New Town Garage Bond Pmt.	55,000.00	54,965.03	34.97	55,000.00	55,000.00
New Equipment Purchase	36,032.00	36,995.52	(963.52)	7,500.00	
Permit Fees		1,350.00			
Total Highways - General	242,932.00	287,265.63		214,760.00	211,760.00
~Sidewalks~					
Winter Sidewalk Maintenance	2,000.00	28.33	1,971.67		
Materials	100.00	-	100.00		
Total Sidewalks	2,100.00	28.33	2,071.67	-	
~Highway - Equipment~					
Parts	50,000.00	39,476.87	10,523.13	50,000.00	50,000.00
Repairs/Maintenance	12,000.00	10,593.00	1,407.00	12,000.00	12,000.00
Gas	4,000.00	3,804.20	195.80	4,000.00	4,000.00
Diesel	25,000.00	30,971.00	(5,971.00)	25,000.00	25,000.00
Total Highway - Equipment	91,000.00	84,845.07	6,154.93	91,000.00	91,000.00
~Reserve Funds~					
Highway	75,000.00	75,000.00	-	75,000.00	75,000.00
Highway Equipment	80,000.00	80,000.00	-	80,000.00	80,000.00
Sidewalk	10,000.00	10,000.00	-	10,000.00	10,000.00
Flood Damage			-		
Total Reserve Funds	165,000.00	165,000.00		165,000.00	165,000.00
Highway Budget Totals	752,132.00	797,400.38		730,296.00	736,130.00
Total General & Highway Budget	1,352,462.00	1,393,121.65		1,327,137.00	1,335,260.00

Selectboard Report

This past year has been interesting in many ways. Perhaps the single most engaging Town wide issue was the discussion around the idea of a municipal water system. At the core of the issue was the desire of many people to identify an approach to revitalizing Jamaica. It was felt that establishing this system would improve property values and facilitate the growth of business opportunities. The drawback, of course, was the cost, and who would pay for it. After multiple public discussions and briefings from relevant experts, a Town Meeting was held and the question of whether the Town should continue to spend the money to research and pursue the water system was put to a vote. The motion to continue was defeated approximately two to one. However, the desire to revitalize Jamaica lives on, so the discussion continues.

The iron bridge on Depot Street leading to the State Park is finally seeing some movement. The State has started the engineering portion of what is needed to repair or replace it. However, we are still many years away from any major changes.

And, speaking of Depot Street, some of you may have noticed an increase in the presence of Sheriff's Deputies and radar speed measuring devices. This is in response to citizens' concerns about the speed of traffic on that street. The solution is still a work in progress. But, we have been able to get the crosswalks repainted.

The Selectboard became aware of some difficulties involving the Town's Sign Ordinance. Consequently, the ordinance was rewritten to bring it up to date. Within the new ordinance is the provision for a Town Sign Administrator. As of this writing, we have not identified anyone for this position. So, if anyone is interested in volunteering their time, please check with the Town Office and we will go over the details.

As most of you know, the heartbeat of our community is its volunteers. I recall when Irene hit how so many of you came out of the woodwork to help in so many ways. It has been my very great pleasure, as I attended meetings and training session for the Emergency Management position, to brag about how Jamaica responded. Everything from feeding our traffic guards and equipment operators to the people rescuing residents and their pets from the hills on ATV's. As it turns out, there are still some positions available for anyone who would like to be part of our team again. The Town needs a new Town Health Officer and Deputy, and the Zoning Board of Adjustment Alternate, and volunteers for the Jamaica Volunteer Fire and Rescue, (emergency and non-emergency personnel). And, of course, there are always periodic openings for help with affairs such as the Old Home Days.

When you read the proposed budget, I hope you will notice that the increase for next year is only 0.7%. We tried to shoot for level funding, but with the cost of pretty much everything going up, we felt that this was still pretty good.

Since I will be giving up the Selectboard Chair this year, I would like to thank all of you that have been so supportive. And, even thank a couple of you that haven't been all that supportive. It helped keep me on my toes.

Paul Fraser
Chair,
Jamaica Selectboard

Listers' Report

Fiscal Year 2018-2019 marked our first year following the town wide reappraisal of 2018. In order to track changes to properties, we set up procedures to visit each property to determine if changes or additions had been made to existing buildings, new outbuildings added, or if new buildings were built on previously vacant land. These visits will be held during the months of March and April. Values to properties are set based on their condition as of April 1 each year. You can expect to see any changes we noted to your property with a change of appraisal notice during the month of May.

Below are the 2019 Equalization Study Results:

Education Grand List:	\$255,735,085.
Equalized Education Grand List:	\$257,121,534
Common Level of Appraisal (CLA):	99.46%
Coefficient of Dispersion (COD):	8.12%

If you have any questions about a property assessment, please feel free to visit, call or Email us. Our office is open Thursdays between 8:30am and 3:00pm or by appointment.

Phone: (802) 874-4908

Email: JamaicaListers@svcable.net

Respectively Submitted, Jamaica Board of Listers

Louis Bruso, Chair
Barbara Ferguson
Micah Eberhardt



Jamaica Planning Commission

The Planning Commission holds regular meetings on the first and third Mondays of the month at 7:00pm in the Town Offices; all interested citizens are welcome and strongly encouraged to attend. Members of the Planning Commission (as of January 2020) are Rebecca Ohm, Chair; Christopher Robbins, Energy Coordinator and Act 250 Administrator; Bryan Zieroff, Clerk; Patrick McQuillan; and Jason Kass. Our major project for this past year has been to complete an Act 174-compliant Enhanced Energy Plan to be adopted as an amendment to the current Town Plan. The bulk of this work was completed by Chris Robbins, our Energy Coordinator. Since this work reflects a major change in the Town Plan itself, our intention is to complete the re-adoption process for the entire Plan.

Chris Robbins, the Planning Commission's Act 250 Administrator, completed a procedural document which will assist the Planning Commission's present and future members in outlining and clarifying the steps which need to be taken when an Act 250 Permit Review is initiated in Jamaica and surrounding towns.

We are nearing completion of Jamaica's Local Hazard Mitigation Plan, which was last updated in 2015 and which expires in February of 2020. This is required by the State of Vermont and is necessary to access FEMA funding in the case of another disaster. We have received a State grant to get help with this update.

Work in progress includes updating and clarifying the Special Flood Zone regulations required in order for Jamaica residents to be eligible to participate in the National Flood Insurance Program. Past Planning Board member and community resident, Charlie Peck, is advising the Planning Commission in the process. All ideas and recommendations are introduced and presented at our open meetings, so if you have thoughts about this important topic, please attend.

We are fortunate that we have much relevant expertise on our Board: Chris Robbins, engineering and energy planning expertise; Bryan Zieroff, hydrogeologist; Jason Kass, environmental engineering, and Patrick McQuillan, building and construction. Thank you all.

Respectfully submitted,
Rebecca Ohm, Chair, Jamaica Planning Commission

Principal's Report 2019-20

Mission of Jamaica Village School

The mission of Jamaica Village School is to provide students with a safe and respectful environment, a quality education that reflects high academic standards, respects and nurtures individual talents, encourages cooperative involvement among family, peers, school, and community and allows our students to develop to their maximum potential as life-long learners and responsible members of the global as well as local community.

We believe...

- *All children can and want to learn and it is our responsibility to teach to each student's learning style;*
- *Everyone deserves a safe and respectful environment;*
- *Knowing the families of the children we teach is as important as knowing the children as we believe active parental involvement is key to student learning;*
- *High expectations for academic and social skills lead to lifelong learning; and*
- *Student-focused professional development maximizes student learning.*

What a wonderful welcome I have received from the Jamaica Village School Community and Community at-large. I am pleased to serve as the Principal at Jamaica Village School. On the very first day of school the children sang the Vermont State Song. As a new resident of the state, what a wonderful way to begin the school year!

Our school year began with various events ranging from Back-to-School Night, a commitment to our motto "Dream Big, Work Hard, Be Kind", observing caterpillars, a field trip to see at play, and a visit from the local fire and rescue workers. A community luncheon to celebrate Thanksgiving was attended by over 50 people and included musical entertainment from Leland and Gray High School students and pies made by our very own 4th and 5th graders.

As our year unfolds, some things to highlight:

- Current enrollment – 33 students grades K-5
- New Teacher – Ms. M. Monks-Manton, Special Education
- Students are instructed in Music, Physical Education and Art classes weekly
- Breakfast, Snack and Lunch are provided daily at no cost to families (funded by the WRED/SU and Stratton Foundation)
- JVS has developed a Continuous Improvement Plan focusing on Literacy and Personalized Learning.
- L'After Program continues to be offered and is housed at Wardsboro Elementary School
- A partnership between JVS and Jamaica Memorial Library has begun with a once weekly program entitled "Listen and Learn"
- Winter Activities continue with skiing at Stratton Mountain and Literacy activities at the school.
- Our School Club continues to support our students' educational program and events.
- Fourth and fifth grader students volunteer monthly at Jamaica's Senior Luncheon
- The weekend food backpack program continues.
- Troy Wunderle's Big Top Adventures and Dinoman have entertained our children

- Grants from the Stratton Foundation provided new backpacks for our learners and continue to support our families in many ways.

Community volunteers continue to be important in our learning community. Consider spending time in our classrooms with our children.

Our Principal's Advisory Committee convened this current 2019-20 school year is active in pursuing opportunities to showcase our school and develop community partnerships. Please join us for our monthly meetings.

Online presence may be found on Facebook and our webpage.

2018-19 Smarter Balanced Assessment Consortium (SBAC) data

Math at Jamaica Village School - percentages represent the scores of "Proficient 3 or above". The percentages represent the total number of students who scored Proficient out of the total number that took the SBAC in the school.

Year	Grades 3, 4, 5 & 6	WCSU	VT Overall Average for all 4Grades
2019	63%	42%	43%
2018	59%	34%	44%
2017	59%	40%	43%
2016	53%	51%	45%

English Language Arts @ Jamaica Village School - percentages represent the scores of "Proficient 3 or above". The percentages represent the total number of students who scored Proficient out of the total number that took the SBAC in the school.

Year	Grades 3, 4, 5 & 6	WCSU	VT Overall Average for all 4Grades
2019	59%	54%	54%
2018	41%	52%	54%
2017	52%	51%	55%
2016	59%	58%	57%

"Education is not the filling of a bucket, but the lighting of a fire." This quote from W.B. Yeats, exemplifies the manner in which I have proceeded in my educational career. As a school principal, I look forward to partnering with families and the community to "light a fire" of inquiry in our children as we prepare them to be productive global citizens.

Library Report

Thank you for another exciting library year. We are grateful to the Jamaica community for their ongoing patronage and support. We continue to experience growth in programming and collections for all ages.

Services:

- Ongoing Little Ones Story Time meets twice on one Tuesday at 3:00 p.m. and Saturday at 11 a.m. once a month.
- Ongoing Open Book Club (adults) meets on the second Tuesday of the month at 1:00 p.m.
- We provide free Audiobooks and E-books through RB Digital to all library card holders.
- Ongoing Booksale.
- Library World is an online cataloged site of our book collection. We are fully online with exception to our DVD, Audiobooks and Classics sections (which are still being uploaded.) We have new library cards with barcodes and checking out with our system, exciting! Come in to get yours!

Programming for Children:

We offered a Summer Camp that saw another great turn out this year. We created our summer camp theme with the nationwide theme of “A Universe of Stories,” which was in celebration of the 50th anniversary of the moon landing. We had many space related activities and games. We had a wonderful performer, Susan Rule, who joined us at the end of the week.

Jamaica Village School students in Grades 1/2 visited the library all year (2018-2019) for borrowing and story time. This year students in Grades 2/3 & 4/5 will be visiting us. They hope to visit on an ongoing basis for book check out and story time.

The library provided free book giveaways to campers attending our Summer Camp. As well as a Halloween book give away and a Christmas book giveaway.

We held a fun event on Old Home Day with the Fairbanks Museum and Planetarium. They offered us two programs with stories and interesting facts about the stars and a chance to see them with their traveling Planetarium!

Grants:

- We received a \$1200 grant from Thrifty Attic at the end of 2018 to help us finish our Library World project with the purchase of new shelving, library card materials, and more barcodes for cataloging.

Renovations:

- We have a wonderful new hand railing out front.
- We have new shelving in the Children's room!

We would like to thank Ray Ballentine and Harry Robinson for their ongoing and continued support and volunteer work with our Library! Also, thanks go out to Joey Menard for installing the new shelving. We appreciate it all so much.

Also, a big thank you to our Librarian, Darlene Hamilton for her ongoing work with Library World and getting it up and running for our patrons!

As a municipal library, we receive funding from the Town to support staffing and infrastructure and to assist with renovations. Books, supplies, computers, equipment, programs and other expenses are funded by your donations and our ongoing book sales. Volunteers are always needed. We also have a donation and Amazon Wish list that can be found on our website: jamaicavtlibrary.wordpress.com. If you have a talent to share, ideas for a program, or want to spend a few hours a month just helping out, please stop by or email me at librarian@jamaicavtlibrary.org or call 802-874-4901 during regular library hours.

Respectfully submitted,

Cassidy Menard, Librarian

Board of Trustees

Jennifer Dorta-Duque, Chair

Alice Abraham, Secretary

Janet Hamilton, Treasurer

Greg Joly

Clara Robinson

Sue Stomski

Bonnie West

Transfer Station

The operations at the Transfer Station continue to run smoothly thanks to the reliable commitment of our lead attendant Dan Miller and Bill Kuchinsky for stepping in whenever needed. Our greatest challenge has been the ongoing need to contain costs. More and more upward pressures are being put on us from the limited market for recycled materials, the wear and tear on our equipment and infrastructure and our need to meet state and federal regulations.

We can all help with this endeavor while reducing our negative impact on the environment. In your daily routine make an effort to be aware of the waste your household generates and to be cognizant of what can go into each of the containers at the transfer station. Consider composting, clean and properly sort recyclable materials and be sure to keep hazardous wastes out of the trash. If you have any questions, please ask the attendant or myself. Thank you.

Submitted by Greg Meulemans

Mill Committee Report

Some have asked what is happening with the former town shed?

This building was originally constructed as a mill in the late 1800's and was purchased by the town to use as its maintenance garage. In the summer of 2018 the roof was damaged by wind and the question was posed as to whether or not it was worth repairing given the unknown condition of the building and its limited usage.

To help answer that question, a grant was received to conduct a physical assessment of the building which concluded it had local historical significance, was physically sound and worthy of preservation. A committee was formed to develop a plan for the building and the Select Board approved using the insurance money to repair the roof and to initiate the process to turn over the restoration and operation of the building to an independent non-profit. This group has formed and is dedicated to restoring the building and to creating a sustainably operated community asset all without the use of any town funds. Currently, a first-pass at cleaning out the building has taken place and repairs have started to the roof and other portions of the building.

This next year we will be determining where we are really going with the building. Join us!

Jamaica Beautification Committee 2019

The Jamaica Beautification Committee was founded in 2003 for the purpose of helping to beautify the village of Jamaica for the aesthetic benefit of residents and visitors.

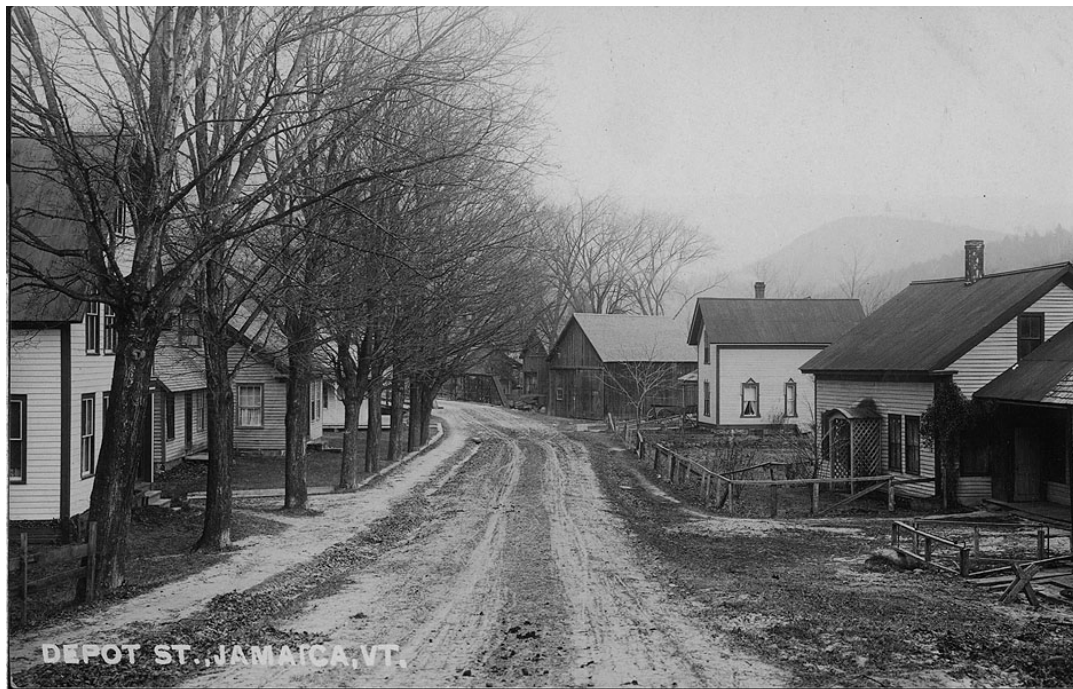
Since its inception, we have engaged the services of a local gardener to create and maintain floral displays around the village. We have flower baskets along the north bridge on Main Street, in front of the Town Hall and in front of the Historical Foundation Building.

Lexa and Steve, Norma O'Brien & Nanette Roina decorated the village for the holidays with all the greenery and lights. Thank you to My Sisters Garden for donating the town common Christmas tree and D&K's for the greenery on the bridge.

We will continue to beautify Jamaica. If you would like to help or have some ideas, please let us know.

Thank you for your support. We welcome your interest and participation.

Karen Ameden & Lexa Clark



For the calendar year of 2019, the Jamaica Volunteer Fire and Rescue, Inc. responded to 175 calls, our highest call volume since the start of the department. The department wants to thank all of its members who have committed their time and effort in responding and supporting the department. I would like to acknowledge Dana West for all his dedicated time, commitment and leadership. He has stepped down as Fire Chief / EMT member but will remain in an active role as a firefighter in the department.

The breakdown for these calls is as follows:

Fires	18	(includes Mutual Aid calls)
Rescue & Emergency Medical Service Incident	117	
Hazardous Condition (No Fire)	12	
Service Call	7	
Good Intent Call	7	
False Alarm & False Call	13	
Severe Weather & Natural Disaster	<u>1</u>	
Total:	175	

This year, the department would like to welcome our new member who joined the department: Scott Gordon. Our loan on Fire Engine #2 has been paid off, only one truck left to pay off. Members of JVFR have been active in training w/ West River Valley Training Group, Windham County Firefighters Assoc., Rescue Inc., and Tri-Mtn. Assoc. (Fire Depts). There are Grant funds available; (up to \$5,000 max w/ 25% local match) for installation of Dry Hydrants to local residences.

We would also like to extend an open invitation to come and visit our department. Any of our members would be more than happy to show you around the firehouse. Training sessions are held on the first Wednesday of the month for firefighting training. Our monthly business meetings are on the third Wednesday every month and the last Wednesday of the month is training for Rescue personnel. We are in need of Grant Writers, our equipment is getting old & needs replacing (Firefighter Gear, Breathing Apparatus, Firehouse upkeep & Trucks to name a few).

Please feel free to contact us or visit. We can be contracted thru the Jamaica Town Office.

2019-2020 Staff:

Fire and Rescue Operations		Executive Board	
Chief:	Bob Stomski	President:	Paul Fraser
1st Assistant Chief:	Drew Ameden	Vice President:	Ted Soobitsky
2nd Assistant Chief:	Dana West	Treasurer:	Bonnie West
Fire Captain:	Greg Donna	Secretary:	Lexa Clark
Rescue Captain:	Stewart Barker	Auditors:	Raymond Ballantine &
Training Officers:	Nick Anthony & Dan Kunesch		Steve Clark

The Jamaica Volunteer Fire and Rescue, Inc. would like to thank the community of Jamaica for the generous support and commitment to our organization. Without your continued support, our job would be impossible.

Thank you,
Jamaica Volunteer Fire & Rescue, Inc.

JAMAICA VOLUNTEER FIRE & RESCUE DEPARTMENT
FY 2018-2019

REVENUES & RECEIPTS

Town of Jamaica, Tax Appropriation	\$ 98,791.00
Fire Donations	\$ 1,555.00
Rescue Donations	\$ 600.00
In Memory of Donations	\$ 100.00
Reimbursement for Training Food Costs	\$ 50.00
Allocated Surplus for Budget	\$ 3,000.00
Interest earned in General Fund Money Market	\$ 300.06
 Total Revenues and Receipts	 \$ 104,396.06

DISBURSEMENTS

ADMINISTRATION

SWNH Fire Mutual Aid Assessment FY 2019	\$ 20,588.00
VT State Firefighters Association, Dues	\$ 113.00
VLCT Workers-Comp & Liab. Insurance thru Town of Jamaica	\$ 2,489.00
UI Insurance Service, Accident & Sickness	\$ 1,456.00
Post Office Box Rent	\$ 92.00
Clerical Supplies, new checks	\$ 52.19
Computer Software, Supplies, Internet & Spotted Dog Service	\$ 939.40
 Total Administration	 \$ 25,729.59

BUILDING MAINTENANCE

Green Mountain Power, Electric Service	\$ 1,110.27
Cota & Cota, Propane and Service	\$ 2,747.98
VLCT Insurance thru Town of Jamaica	\$ 2,091.00
Leader Distribution Systems, Inc., Drinking Water	\$ 102.00
Supplies Trash Bags	\$ 18.00
Stuart Chapin, Mowing	\$ 220.00
D & K Property Maintenance, Plowing	\$ 1,725.00
Powers Generator, Service Contract	\$ 345.00
 Total Building Maintenance	 \$ 8,359.25

CAPITAL EXPENDITURES

Vehicle Loan #1, Payment #7 of 10	\$ 12,606.83
Vehicle Loan #2, Payment #11 of 12	\$ 20,641.00
 Total Capital Expenditures	 \$ 33,247.83

FIRE/RESCUE VEHICLE MAINTENANCE

Matthew Coleman Service, Repairs & Service	\$	882.51
Cota & Cota, Inc. Fuel	\$	490.46
Town of Jamaica, Fuel	\$	695.36
Miscellaneous Supplies	\$	59.64
VLCT Insurance, Vehicles & Equipment thru Town of Jamaica	\$	2,970.00
Budget Transfer to Vehicle Fund	\$	3,000.00
 Total Fire/Rescue Vehicle Maintenance	 \$	 8,097.97
FIRE EQUIPMENT MAINTENANCE		
W.W. Building Supply, 2 Chainsaws	\$	790.00
New Lighted Stop Signs	\$	575.57
Fire Tech & Safety of N.E.	\$	814.00
W.D. Perkins, Pump Tests & Maintenance	\$	1,849.50
Reynolds & Son, Air Compressor Service	\$	760.60
 Total Fire Equipment Maintenance	 \$	 4,789.67
RESCUE EQUIPMENT MAINTENANCE		
Rescue, Inc. Supplies	\$	409.65
AirGas USA, LLC, Oxygen & Lease	\$	119.40
 Total Rescue Equipment	 \$	 529.05
TRAINING		
Fire Prevention supplies, Halloween Goodies	\$	153.45
Food for Training Sessions, Fire & Rescue	\$	123.31
 Total Training Expenditures	 \$	 276.76
 Total Expenditures from Budget	 \$	 81,030.12
Statement of Unallocated Funds		
Unallocated Funds available for use June 30, 2018	\$	47,263.93
Allocations approved 12/19/2018		
Less Voted for New Fire Gear for personnel	\$	5,000.00
Less Voted for New Pagers & Radios	\$	5,000.00
Less Voted for Vehicle Repairs	\$	5,000.00
Less Voted for Fire Equipmet	\$	15,000.00
Less Voted for Revenue Budget	\$	2,400.00
Plus Revenue Budget FY2018-19 Surplus	\$	2,605.06
Plus Unexpended Budget FY2018-19	\$	20,760.88
Less Treasurer's adustment	\$	20.67
 Balance of Unallocated Funds Available for use 6/30/2019	 \$	 38,209.20
NOTE: As of June 30, 2019 allocated Funds still pending to be spent:		
Building Repairs, Voted 8/16/2017	\$	10,000.00

New Fire Gear , Voted 8/16/2017	\$	546.78
New Pagers & Radios, Voted 8/16/2017	\$	101.20
Vehicle Repairs/New Tires, Voted 8/16/2017	\$	2,496.40
Fire Equipment, Voted 8/16/2017	\$	5,000.00
Training, Voted 8/16/2017	\$	3,000.00
2019-2020 Revenue Budget, Voted 11/21/2018	\$	2,400.00
New Fire Gear, Voted 12/19/2018	\$	5,000.00
New Pagers & Radios, Voted 12/19/2018	\$	5,000.00
Vehicle Repairs, Voted 12/19/2018	\$	5,000.00
Fire Equipment, Voted 12/19/2018	\$	15,000.00
 Total allocations pending 6/30/2019	 \$	 53,544.38

GENERAL FUND CHECKING ACCOUNT

Balance on hand July 1, 2018	\$	1,752.10
Plus Deposits	\$	20,325.00
Less Withdrawals	\$	19,157.64
Balance on hand June 30, 2019	\$	2,919.46

GENERAL FUND MONEY MARKET

Balance on hand July 1, 2018	\$	81,359.25
Interest earned	\$	300.06
Plus Tax Appropriation	\$	98,791.00
Less Transfers and withdrawals	\$	91,684.06
Balance on hand June 30, 2019	\$	88,766.25

PETTY CASH ACCOUNT

Balance on hand July 1, 2018	\$	145.51
Less Withdrawals for purchases	\$	77.64
Balance on hand June 30, 2019	\$	67.87

VEHICLE FUND ACCOUNT

Balance on hand July 1, 2018	\$	50,813.27
Interest earned	\$	196.44
Plus Budget Transfer	\$	3,000.00
Balance on hand June 30, 2019	\$	54,009.71

EMERGENCY FUND ACCOOUNT

Balance on hand July 1, 2018	\$	6,586.67
Interest earned	\$	6.57
Balance on hand June 30, 2019	\$	6,593.24

JUNIOR FIREFIGHTERS FUND ACCOUNT

Balance on hand July 1, 2018	\$	1,535.09
Interest earned	\$	0.31
Balance on hand June 30, 2019	\$	1,535.40

TOTAL OF ALL FUNDS

Balance on hand July 1, 2018	\$	142,191.89
Total interest earned	\$	503.38
Total Transfers in	\$	122,116.00
Total Transfers out	\$	110,919.34
Total of all funds June 30, 2019	\$	153,891.93



JAMAICA VOLUNTEER FIRE & RESCUE BUDGET

	2018-2019 Budgeted	2018-2019 Actual	2019-2020 Budgeted	2020-2021 Proposed
REVENUE				
Tax Appropriation	\$ 98,791.00	\$ 98,791.00	\$ 98,791.00	\$ 98,791.00
Fire Donations		\$ 1,555.00		
Rescue Donations		\$ 600.00		
Reimbursement for Training Food Costs		\$ 50.00		
In Memory Donations		\$ 100.00		
Interest Earned		\$ 300.06		
Allocated Surplus for Budget	\$ 3,000.00	\$ 3,000.00	\$ 2,400.00	
 Total Revenue	 \$ 101,791.00	 \$ 104,396.06	 \$ 101,191.00	 \$ 98,791.00
EXPENDITURES				
Administration				
Association Assessments/Dues	\$ 20,000.00	\$ 20,701.00	\$ 20,000.00	\$ 22,000.00
Insurance	\$ 4,000.00	\$ 3,945.00	\$ 4,000.00	\$ 4,000.00
Postage/Box Rent	\$ 500.00	\$ 92.00	\$ 300.00	\$ 300.00
Fundraising Supplies	\$ 500.00		\$ 500.00	\$ 500.00
Clerical Supplies	\$ 200.00	\$ 52.19	\$ 200.00	\$ 200.00
Telephone/Internet/Computer Updates	\$ 1,000.00	\$ 939.40	\$ 1,100.00	\$ 1,000.00
Misc./Awards	\$ 200.00	.	\$ 200.00	\$ 200.00
 Sub Total	 \$ 26,400.00	 \$ 25,729.59	 \$ 26,300.00	 \$ 28,200.00
Building Maintenance				
Electric Service	\$ 1,600.00	\$ 1,110.27	\$ 1,600.00	\$ 1,500.00
Propane/Service	\$ 5,000.00	\$ 2,747.98	\$ 5,000.00	\$ 4,000.00
Insurance	\$ 2,500.00	\$ 2,091.00	\$ 2,500.00	\$ 2,500.00
Supplies	\$ 300.00	\$ 120.00	\$ 300.00	\$ 300.00
Maintenance?Repairs	\$ 5,200.00	\$ 2,290.00	\$ 5,200.00	\$ 5,200.00
 Sub Total	 \$ 14,600.00	 \$ 8,359.25	 \$ 14,600.00	 \$ 13,500.00
Capital Expenditures				
Truck Loan #1	\$ 12,700.00	\$ 12,606.83	\$ 12,700.00	\$ 12,700.00
Truck loan #2	\$ 20,641.00	\$ 20,641.00	\$ 20,641.00	.
 Sub Total	 \$ 33,341.00	 \$ 33,247.83	 \$ 33,341.00	 \$ 12,700.00
Fire/Rescue Vehicle Maintenance				
Gas/Diesel	\$ 1,000.00	11,825.82	\$ 1,000.00	\$ 1,541.00
Parts/Repairs/Supplies	\$ 6,000.00	\$ 882.51	\$ 6,000.00	\$ 6,000.00
Insurance	\$ 4,000.00	\$ 2,970.00	\$ 3,500.00	\$ 3,500.00
Miscellaneous		\$ 59.64	\$ -	\$ -
Vehicle Reserve Fund	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 15,000.00
 Sub Total	 \$ 14,000.00	 \$ 8,097.97	 \$ 13,500.00	 \$ 26,141.00

Fire Equipment Maintenance

New Equipment	\$ 1,500.00	\$ 1,365.57	\$ 1,500.00	\$ 6,500.00
Supplies/Parts/Repairs	\$ 3,500.00	\$ 3,424.10	\$ 3,500.00	\$ 3,800.00
Sub Total	\$ 5,000.00	\$ 4,789.67	\$ 5,000.00	\$ 10,300.00

Rescue Equipment Maintenance

New Equipment	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
Supplies/Repairs	\$ 3,000.00	\$ 529.05	\$ 3,000.00	\$ 2,500.00
Sub Total	\$ 4,000.00	\$ 529.05	\$ 4,000.00	\$ 3,500.00

Incident Expenses

\$ 200.00		\$ 200.00	\$ 200.00
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Training

Fire/Rescue	\$ 4,000.00	\$ 123.31	\$ 4,000.00	\$ 4,000.00
Fire Prevention	\$ 250.00	\$ 153.45	\$ 250.00	\$ 250.00
Sub Total	\$ 4,250.00	\$ 276.76	\$ 4,250.00	\$ 4,250.00

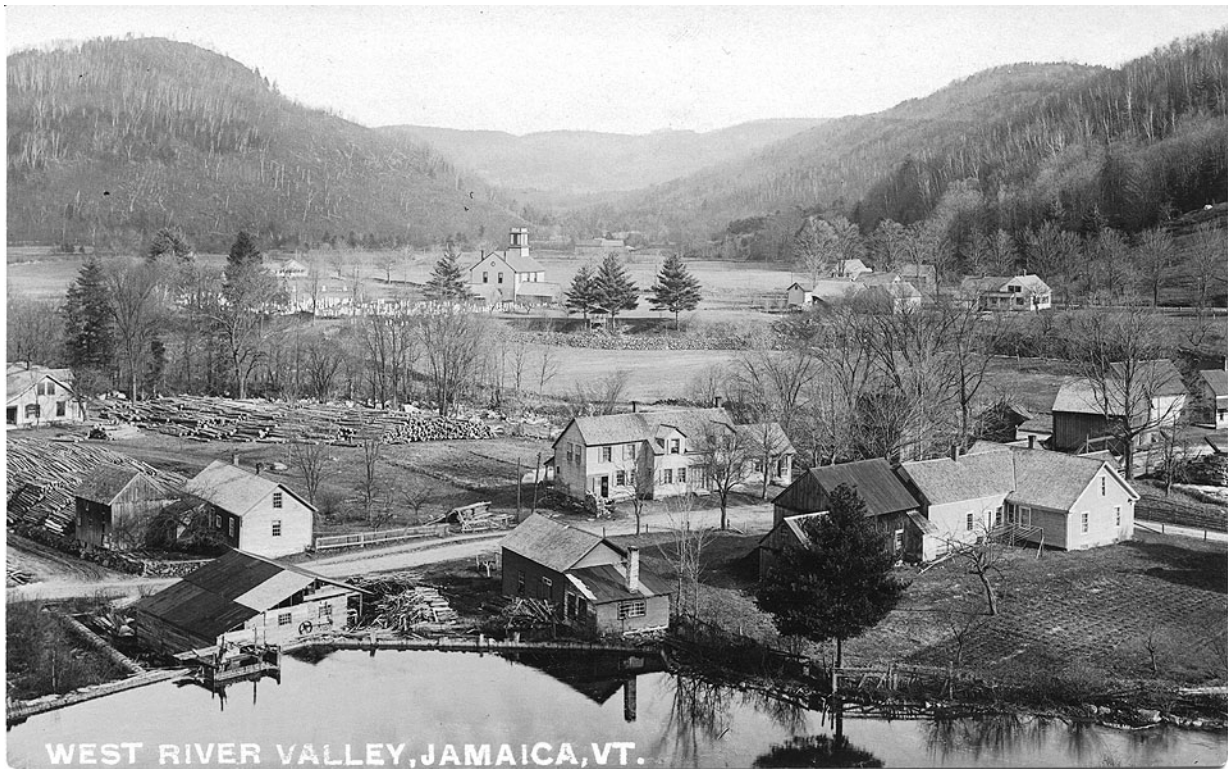
Total Budget	\$ 101,791.00	\$ 81,030.12	\$ 101,191.00	\$ 98,791.00
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East Jamaica Village

Looking Down the West River Valley





WINDHAM COUNTY SHERIFF'S OFFICE

Sheriff Mark R. Anderson
PO Box 266, Newfane VT 05345
Tel: (802) 365-4942
Fax: (802) 365-4945



Jamaica Report

The year of 2019 has closed and it was one marked with a lot of change for the Windham County Sheriff's Office. On June 30th, 2019, Sheriff Keith Clark retired his star after nearly thirty years in law enforcement and over twelve years as Sheriff. He worked to restore many services to the county, he piloted various initiatives striving toward a better criminal justice system, and worked to rebuild the reputation, professionalism, and the infrastructure of the Sheriff's Office. While Sheriff Clark is onto a new adventure with his family, his focus on providing ever better law enforcement and community safety will continue.

Following Keith Clark's retirement, Governor Phil Scott accepted the recommendation of the Windham County Democratic Committee and appointed Mark Anderson to fulfill the remainder of Sheriff Clark's term. With nearly fifteen years' experience serving as a deputy sheriff in Windham County, Mark Anderson assumes this position with substantial operational and institutional knowledge of the sheriff's office. He is committed to strengthening the long-term relationships with the various stakeholders in Windham County. He is looking to improve access to emergency services, improve accessibility to rural policing, developing ways to aid towns with animal control, and working with education facilities to ensure the most modern plans are implemented to keep children safe.

Currently, the Sheriff's Office has joined forces with the interdisciplinary Consortium on Substance Abuse, working to resolve the opioid and substance use issues that have affected Windham County. The office is updating its information technology infrastructure to improve our services for all of Windham County. It has also been meeting with community groups and individuals to discuss fair and impartial policing in Windham County. One issue of particular concern is how to assure all county residents that they can access emergency services without fear that their immigration status will be used against them. We've also begun teaching the "Run, Hide, Fight" options based resiliency training to educate people how to protect them from harm. The Sheriff's Office continues to support the following programs and initiatives: coordination with the Windham County Highway Safety Task Force; daily Are You Okay? Welfare check phone calls; Work Zone Safety Enforcement; Toys for Kids; and snow mobile patrols. We continue to maintain secured anonymous drug disposal bin in our lobby, to help the citizens of our community safely dispose of unwanted/unused prescription medications. It is the continued support of Jamaica and other towns which help contribute to our ability to provide these no-cost services to Windham County as a whole.

For the 2018 fiscal year (July 1, 2018 to June 30, 2019), Jamaica contracted with the Sheriff's Office to provide a total of 962 hours of service throughout the year. The Sheriff's Office was able to provide 1061.75 hours of service, at no additional cost to the town. The services provided included motor vehicle enforcement and response to calls for service, or calls where response would not be provided by the town's primary law enforcement agency. During the contract period, we issued a total of 192 tickets with the potential net revenue for Jamaica of \$14544. Additionally, deputies have issued 81 warnings and responded to 312 calls for service.

The Windham County Sheriff's Office is pleased to serve the people of Jamaica and look forward to the upcoming year. If you have a need for our services, please don't hesitate to contact our office at 802-365-4942 for non-emergencies or 911 for emergencies. We are also accessible on our website at windhamcountyvt.gov.

Respectfully submitted,

Sheriff Mark R. Anderson

**WINDHAM SOLID WASTE MANAGEMENT DISTRICT
2019 ANNUAL REPORT TO MEMBER TOWNS
BY BOB SPENCER, EXECUTIVE DIRECTOR**

The Windham Solid Waste Management District (WSWMD) was formed in 1988. At that time, only eight towns were members of the District. These towns cooperatively managed a 30-acre landfill on Old Ferry Road, Brattleboro. In 1995, federal landfill regulations forced WSWMD to seek alternative landfill sites or an alternative to landfill disposal, and WSWMD opted to get out of the landfill business and construct a materials recycling facility (MRF) on Old Ferry Road, which operated until July 2107. Today, the District has 18 member towns with a combined population of 35,328. The District is governed by an all-volunteer Board of Supervisors representing member towns.

Financial Report: WSWMD finished FY 19 with revenues of \$1,036,285 and expenses, before capitalized expense, at \$971,325. After capital expense the District ended the year with a small surplus. FY 19 capital expenses included a new front-end loader, and facility security cameras.

Transfer Station: WSWMD operates a regional drop-off center for landfill materials, recyclables, organics/food scraps, construction & demolition debris, scrap metal, and appliances. The transfer station diverts 76% of all materials to recycling and composting, including electronics, fluorescent tubes, ballasts, lead-acid and household batteries, waste oil and oil filters, oil-based paint and other paint products, sharps, textiles, books, and tires. Use of the transfer station is limited to residents and businesses from member communities and requires the purchase of an access sticker for \$36/year. The cost for trash disposal is \$3.00 per 33-gallon bag, or \$145/ton.

Composting Facility: Of all recyclable materials handled by the District, the only one that is kept local is food scraps and yard debris. The food scrap composting facility is in its 6th year of operation and is the 2nd largest food scrap composting facility in Vermont. In calendar year 2019 WSWMD composted 1,400 tons of food scraps, of which about 50% was from the Town of Brattleboro curbside collection program, and the balance from commercial and institutional sources brought to the compost site by private trash haulers. Total tons of organic materials processed, including leaves, wood chips, and paper fiber was 3,200 tons. The District sold more than 2,000 cubic yards of “Brattlegrow” compost in 2019, primarily through 8 retail distributors. In addition, WSWMD donates compost for town projects, school, and community gardens.

Materials Recovery Facility (MRF): WSWMD closed the MRF in July 2017 but continues to accept cardboard from commercial sources. Cardboard is baled (no sorting required) and sold. Eight towns continue to utilize the District’s recycling roll-off containers and offer drop-off recycling services in their communities. Towns contract with private haulers to provide recycling services. Currently, WSWMD Supervisors are considering future uses of the MRF building and some of the equipment is being sold.

Solid Waste Implementation Plan (SWIP): Household hazardous waste collection, and education/outreach, are mandated by Act 148, as well as numerous other requirements, as contained in the SWIP. By July 1, 2020, on behalf of member towns, we will draft and submit an amended SWIP as required by the State. Membership in WSWMD makes member towns compliant with these mandates.

Trucking: Since closure of the MRF in 2017, WSWMD no longer collects recyclable materials from member towns, but retained a driver with a Class A CDL license that allows WSWMD to self-haul recyclables from our transfer station, scrap metal, and wood chips for the composting operation.

Solar Array: WSWMD leases its closed and capped landfill to Greenbacker Capital who operate a 5 megawatt solar array on the landfill. It is the largest group net-metered project in the state, and has contracted for 20 years with the towns of Brattleboro, Wilmington, Readsboro, Vernon, Wardsboro, Dummerston, Halifax, and Newfane; schools in Brattleboro, Vernon, Putney, and Marlboro; as well as Landmark College, Marlboro College, and the Brattleboro Retreat. The project provides significant cost savings for municipal and school budgets. Greenbacker Capital has a 20-year lease and pays the District a minimum of \$120,290/year for use of the landfill.

Household Hazardous Waste Collections: WSWMD held four household hazardous waste collection events, as mandated by VT ANR Materials Management Plan. Collections were held in the Towns of Townshend and Vernon on June 1, and Brattleboro and Stratton on October 19, with 277 households from District towns participating. Total cost for the collection and processing of HHW from the two events was \$45,895, an average of \$163 per household.

Business Outreach & Technical Assistance: The District continues to promote its business resources and free technical assistance, including food scrap diversion.

School Outreach & Technical Assistance: The District continues to promote its school resources and free technical assistance, including food scrap diversion.

Special Event “Zero Waste” Outreach and Technical Assistance: WSWMD owns 20 event-sorting stations that are available to towns, businesses, residents, and institutions for use at fairs, festival, etc. In addition, WSWMD offers free technical assistance to help make events “Zero Waste.” This year WSWMD provided event-sorting stations and technical assistance to 26 events serving over 17,000 persons.





Caring For Our Communities in Sickness and in Health

"I can't say enough positive words about my care at Grace Cottage's ER. Everyone was so compassionate and kind. I am thrilled that we have such an excellent health care facility near us, and that Grace Cottage's retail pharmacy is right across the road from the hospital and primary care offices." Dr. Rachel Lovens, Grafton, VT

Grace Cottage Family Health & Hospital has served the healthcare needs of our rural community with competence and compassion for more than 70 years. In 2019, Grace Cottage was named "Best Hospital," "Best Emergency Department," "Best Physical Therapy," "Best Pediatrician," (Dr. Elizabeth Linder) and "Best Place to Work" in the Brattleboro Reformer Readers' Choice Best of Windham County Awards.

Grace Cottage Hospital is comprised of a 19-bed inpatient facility for acute and rehabilitative care, a 24-hour Emergency Department, a hospice care suite, and laboratory and diagnostic imaging departments. In 2019, donations allowed us to purchase, among many other things, new Emergency Department equipment, IV pumps, cardiac monitoring equipment, and infrastructure improvements (roof replacements, generators, updated heating systems).

Grace Cottage Family Health offers expanded hours for the convenience of patients, and same-day appointments, even for those who have never used our primary care services before. In most cases, provider appointments are immediately available. More than 7,000 area residents choose Grace Cottage for their primary care. We offer physicals and wellness visits, chronic disease management, pediatrics, podiatry, and mental health services. Many of our providers are accepting new patients.

Grace Cottage's **Community Health Team** offers valuable, free services to area residents, such as nutrition and lifestyle education, diabetes coaching, short-term mental health support, substance abuse assessment and treatment, and help with applying for health insurance and connecting to community resources for food, fuel, and housing assistance.

Grace Cottage's **Rehabilitation Department** continues to offer exceptional care for both hospital patients and outpatients, with 15 physical and occupational therapists on staff.

Expanded services include lymphedema therapy, custom orthotics, and women's health and pelvic floor physical therapy.

Grace Cottage is committed to promoting wellness. We encourage area residents and visitors to take advantage of our low-cost or free wellness classes and events, including yoga, Tai Chi, and Strong Bones, which are held in the beautiful and serene **Community Wellness Center**. Various support groups are offered throughout the year.

Messenger Valley Pharmacy, owned by Grace Cottage, continues to provide convenient prescription fulfillment for all members of the community, along with expert advice and friendly service. We fill orders from any provider, including veterinarians. Many over-the-counter items, gifts, and greeting cards are also available.

Grace Cottage is an independent, non-profit 501(C)3 organization. Private donations and town appropriations enable us to provide the best possible care for our region. On behalf of all of the patients that we serve, **thank you for your support**. You help to make Grace Cottage the special place that it is.

FY 2019, by the numbers:

21,475:	Patient visits to Grace Cottage Family Health
3,925:	Patient days in hospital
2,927:	Emergency Dept. visits
5,834:	Outpatient Rehab visits
2,193:	Diagnostic Imaging visits
4,944:	Community Health Team visits
3,739:	Visits to Wellness classes and events
2,015:	Individual donations to Grace Cottage

Grace Cottage Family Health
802-365-4331

Grace Cottage Hospital
802-365-7357

Grace Cottage Rehabilitation
802-365-3637

Messenger Valley Pharmacy
802-365-4117

P.O. Box 216, 185 Grafton Road, Townshend, Vermont 05353 www.gracecottage.org

**Women's Freedom Center's
Statement of Services
And
Report to the Town of Jamaica**

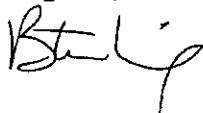
The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham and Southern Windsor Counties. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to all survivors and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1974, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for survivors and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with survivors wherever we may do so safely. Sometimes this means assisting them to get to us and other times it means us going to them, somewhere safe in their community.

During the fiscal year July 1, 2018 through June 30, 2019, the Women's Freedom Center responded to 2,010 hotline calls, sheltered 123 people (83 adults and 37 children) and had 8,660 contacts through which we provided thousands of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to **1,441 people** (882 women, 52 men, 3 gender non-binary individuals and 504 children) who were abused. These figures include at least 14 survivors—7 adults and their 7 children— from Jamaica. In addition, we provided community outreach activities including school presentations and workshops throughout Windham and southern Windsor County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,



Vickie Sterling
Executive Director
Women's Freedom Center

Windham County Humane Society Jamaica Town Report

Description of Services:

The Windham County Humane Society (WCHS) is a non-profit organization serving all residents of the towns of Windham County, Vermont. The mission of WCHS is to ensure the safety and well being of animals as well as enhancing the relationship between individuals and pets through adoption, education, advocacy, compassion and promotion of animal welfare.

Animal Intake numbers: 1,681 animals were served by WCHS

- 702 animals were seen at our Wellness clinic
- 333 animals were surrendered by their owners
- 11 animals were seized by law enforcement
- 268 animals were brought in as strays
- 314 animals came as transports from regions of the country where the euthanasia rate is high due to overpopulation
- 53 animals that were adopted out were returned to WCHS

Outcomes

- 745 animals were adopted
- 91 animals were reunited with their owner
- 55 animals (6%) were euthanized for health or behavior issues. *WCHS does not euthanize for time or space.*
- 32 Animals were euthanized for owners who could not afford veterinary clinic fees for this service
- 14 animals died in care
- 28 animals were transferred to other animal welfare organizations
- 3 animals were dead on arrival.

The average length of stay for animals was 14 days. Total expenses were \$578,057.

Spay/Neuter

WCHS hosts spay/neuter clinics for income eligible residents of Windham County. A simple application is required. WCHS provides financial assistance to applicants who can't afford the fees and provides spay/neuter at no charge for free-roaming, un-owned cats. All animals adopted out from WCHS are spayed/neutered, up-to-date on vaccines and microchipped. **In 2018-19, WCHS spayed/neutered 304 cats, 83 dogs and 7 rabbits owned by Windham County residents as well as 39 un-owned feral cats.**

Pet Care Assistance

This program provides veterinary care at low-to-no cost to low-income pet owners. Clients must apply and provide proof of financial need and of residency in Windham County. In 2018-19, **461 pet owners** received support in the form of vaccinations, surgeries, parasite control, diagnostic tests and pet food.

From July 1, 2018 to June 30, 2019, WCHS served Jamaica residents as follows:

- Spay/neuter provided for 7 cats and 4 dogs
- Distemper vaccines for 5 cats and 3 dogs
- Rabies vaccines for 9 pets
- 4 residents purchased medications for parasite control products provided
- 1 resident used our program for humane euthanasia and cremation of an elderly pet
- 10 residents adopted 8 cats and 2 dogs
- 6 residents surrendered 8 cats, 1 dog and 2 birds



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local governance and to work collaboratively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Jamaica is currently represented by Joel Bluming and Andrew Coyne. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard and river corridor bylaw assistance; natural resources, including assisting towns with watershed restoration projects and implementation of the state's new clean water law; Act 174 town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by the WRC.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns may choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a two-year process, is developed in consultation with member towns, reflects town plan policies, and is ultimately approved by our towns.

Past year highlights reflect the range of services we provide to the towns of the region. We have submitted an application for a VT Public Service Department Broadband Innovation Grant in collaboration with Valley Net and the Center on Rural Innovation to develop a feasibility analysis and business plan to improve access to high-speed broadband to underserved communities for the region as a whole. This work will be done in collaboration with towns. We've established a regional Emergency Management Directors (EMD) Roundtable, and have worked with EMDs and assistance agencies to create a Vulnerable Population Phone Tree to facilitate outreach to those most at risk during a disaster. We continue to help towns apply for grants to support compliance with the state's Municipal Roads General Permit compliance. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org). Click on the heading "About Us." We encourage you to visit your town's page on our website to see your town's profile (<http://windhamregional.org/towns>). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 5% of a \$2.32 million budget for FY 2020, a substantial portion of which includes our brownfields revolving loan fund and modern wood heat and renewable energy grant funds. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$2,454. To see our detailed Work Program and Budget for FY 2020, visit our website and click on the heading "About Us."

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; and reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services/Crisis Resolution, (fuel & utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, VT Health Connect Navigation, and Thrift Stores.

In the community of Jamaica we have provided the following services during FY2019:

Weatherization: 10 housing units (17 people) were weatherized at a cost of \$26,302

Tax Preparation: 1 household (1 person) received tax credits, refunds and other benefits at totaling \$1,643

Vermont Matched Savings: 3 households (7 people) earned \$2,000 in matched savings, received \$2,000 in matched savings, and received financial literacy education services valued at \$4,982

VT Health Connect Navigation: 1 household (2 people) received assistance to enroll or make changes in the Vermont Health Exchange, valued at \$372

Family Services: 11 households (30 people) received 43 services valued at \$489 (including crisis resolution, financial counseling, nutrition education; forms assistance, referral to and assistance in accessing needed services)

Fuel & Utility Assistance: 7 households (17 people) received 11 assists valued at \$10,917

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Jamaica for their ongoing support.

Stephen Geller, Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org

Valley Cares
2019 FIGURES & 2020 REQUEST
For Jamaica

Valley Cares, Inc. is a 501(c)(3) non-profit organization committed to providing quality, affordable, housing and compassionate care allowing seniors to age in place with respect and dignity. We provide affordable assisted living, supportive living and independent living at West River Valley Senior Housing – as well as services for seniors in the greater community.

Support And Services at Home (SASH)

- 5 Jamaica residents are currently participants in our SASH program.
- Statewide the SASH program has been shown to lower average annual Medicare spending by \$1,536 per SASH participant
- **Est. reduction in Medicare spending due to SASH program = \$7,680**

West River Valley Assisted and Independent Living

- 2 out of 3 of our current residents receive some form of assistance to help pay for rent, meals and/or care
- 4 residents in the past year were either residents of Jamaica or have relatives who currently live in Jamaica
- Value of services provided to Jamaica residents in 2019 = \$217,632
- Rents and fees collected from Jamaica residents
and/or subsidies received for Jamaica residents in 2019 = \$179,554
- **Free care and services provided to Jamaica residents in 2019 = \$38,078**

Total savings Valley Cares provided to Jamaica residents in 2019 = \$45,758

To help cover some of our costs we are requesting \$1.55 per capita from your community. This amounts to \$1,604.

Thank you!

Deaths

Name	Sex	Age	Place of Death	Residence	Date
Thomas Devens	M	31	Winhall, VT	Jamaica	January 16, 2019
Sherrie Rice	F	71	Jamaica, VT	Bondville	January 27, 2019
Mark Tetreault	M	60	Jamaica, VT	Jamaica	February 10, 2019
Bruce Parlman	M	72	Windsor, VT	Jamaica	April 22, 2019
Robert Sanderson	M	67	Jamaica, VT	Jamaica	June 19, 2019
Reginald Lowe	M	71	Jamaica, VT	Jamaica	October 26, 2019

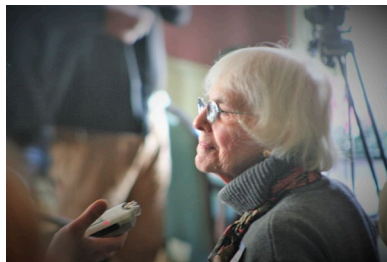
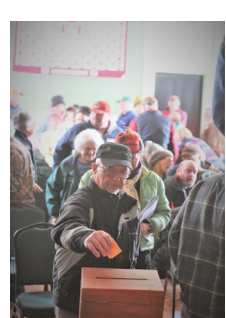
Births

Name	Sex	Date	Place of Birth	Mother's Name	Father's Name
Solaar Desraviles	F	March 25, 2019	Brattleboro, VT	Mya LaBelle	Kristopher Desraviles
Silas Wraga	F	June 20, 2019	Brattleboro, VT	Teresa Hall	Tolkien Wraga
Grady Ladd	M	July 6, 2019	Bennington, VT	Jennifer Ladd	Tervor Ladd
Baily Bates	F	August 26, 2019	Brattleboro, VT	Leah Loretta	Robert Bates
Addelynn Barrows	F	November 21, 2019	Brattleboro, VT	Christine Devlin	Christofer Barrows

Marriages

Bride	Residence	Groom	Residence	Date	Place
Olivia Tomeo	Atlanta, GA	Patrick Reilly	Atlanta, GA	July 13, 2019	Manchester, VT
Victoria Stitt	Lafayette, CO	Edward Reinhardt	Lafayette, CO	July 20, 2019	Castleton, VT
Amy Duffy	Jamaica, VT	Michael Crockett	Jamaica, VT	July 27, 2019	Jamaica, VT
Susanna Loewy	Philadelphia, PA	Loren Goldman	Philadelphia, PA	August 17, 2019	Jamaica, VT
Caroline Avery	Hoboken, NJ	Cory Diamand	Hoboken, NJ	Sept. 1, 2019	Stratton, VT
Mackenzie Knight	Brookline, MA	Lukas Stamatkis	Brookline, MA	August 30, 2019	Bondville, VT
Jayne Lucas-Bujzar	Cleveland, OH	Kenneth Karrenbauer	Bedford, OH	Sept. 25, 2019	Jamaica, VT
Paula Tangherlini	Jamaica, VT	Robert Landry	Bedford, MA	Sept. 29, 2019	Londonderry, VT
Laura Sirotkin	Bloomfield, NJ	Daniel Solomon	Bloomfield, NJ	Nov. 2, 2019	Stratton, VT

Town Meeting 2019



Town of Jamaica
PO Box 173
Jamaica, VT 05343-0173

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Town Meeting is Tuesday, March 3, 2020 beginning at 10 a.m. Lunch will be served at the Church from 12-1 p.m. please bring this report with you.