

## **DVFiber Annual Report of Activities Through September 30, 2025.**

### **Our Mission:**

DVFiber is on a mission to connect 24 towns with fast, reliable fiber Internet—built by Vermonters, for Vermonters. As a community-owned network, every connection strengthens our towns, supports our neighbors, and keeps resources local. Together, we're closing the digital divide and building a stronger future for Vermont.

### **By the Numbers:**

- 3,166 locations available for service
- 1,200+ current customers including voice
- 300+ miles built

### **Now servicing:**

Readsboro, Stamford, Halifax, Whitingham and portions of Marlboro & Guilford

### **Our 24 Member Towns:**

Brattleboro, Brookline, Dover, Dummerston, Guilford, Halifax, Jamaica, Londonderry, Marlboro, Newfane, Putney, Readsboro, Searsburg, Stamford, Stratton, Townshend, Vernon, Wardsboro, Westminster, Weston, Whitingham, Wilmington, Windham, Winhall

### **In their words:**

*“It’s the best thing to happen in a small town.”*

*“Couldn’t be happier with your product and service!”*

*“We are so happy we made the switch to DVFiber!”*

*“We’re so pleased to have TRUE high speed Internet!”*

### **Year Six Budget:**

	<b>CY 2025 Budget</b>	<b>CY 2025 Actual (Projected)</b>	<b>CY 2026 Budget</b>
<b>Operating Revenue</b>	\$857,678	\$1,263,999	\$1,782,108
<b>Grant Revenue – Construction</b>	\$5,249,114	\$4,223,935	\$3,497,750
<b>Grant Revenue - Ops</b>	\$989,566	\$480,419	\$499,610
<b>Other Revenue</b>	\$45,262	\$182,266	\$85,253
<b>Net Revenue</b>	\$7,141,620	\$6,150,619	\$5,864,721

<i>Expenditures</i>	<b>CY 2025 Budget</b>	<b>CY 2025 Actual (Projected)</b>	<b>CY 2026 Budget</b>
<b>Admin Costs</b>	\$704,878	\$640,707	\$667,095
<b>Operating Costs</b>	\$946,901	\$965,644	\$1,121,583
<b>Construction Costs</b>	\$5,249,113	\$4,223,935	\$3,497,750
<b>Total Expenditures</b>	\$6,900,892	\$5,830,286	\$5,286,429
<b>Annual Net Cash Flow</b>	\$240,728	\$320,333	\$578,292

\*CY 2024 Financial Statements can be found in our CY 2024 Audit

### **Stay Connected**

Visit DVFiber.net to order our service, get updates, or sign up for our newsletter.

### **Contact Us**

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